

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EU00000 - 39EU99999, ERWM Uranium Enrichment Decontamination &
Decommissioning Fund - Construction Projects

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

39.EU.00.00.0 No No Uranium Programs

Long Title: Uranium Programs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Uranium Programs

3/5/2004

Delete B&R

Resp. Segment

39.EU.02.00.0 Yes No D&D Fund Construction Projects

Long Title: D&D Fund Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

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Change Report by B&R

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Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EU00000 - 39EU99999, ERWM Uranium Enrichment Decontamination &
Decommissioning Fund - Construction Projects

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B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

39.EU.02.GC.0

No

Yes D&D Fund Conversion Construction Project

Long Title: D&D Fund Conversion Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to DUF6 Conversion Facility Construction.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

Program

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Control Report

Level Level

Short Title

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B&R Code
If Changed

Type of Change

39.EW.02.AA.0 No Yes AL Ops Construction Projects

Long Title: Albuquerque Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects At Albuquerque Operations Office.

3/5/2004

Delete B&R

Resp. Segment

39.EW.02.G2.1 No Yes Construction associated with OR-211 Y-12

Long Title: Construction associated with OR-211 Y-12

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Construction associated with OR-211 Y-12

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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Type of Change

3/5/2004

Delete B&R

Resp. Segment

39.EW.02.G4.1

No

Yes Construction associated with OR-411 ETPP

Long Title: Construction associated with OR-411 ETPP

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Construction associated with OR-411 ETPP

3/5/2004

Delete B&R

Resp. Segment

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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Type of Change

39.EW.02.GG.0 No Yes OR Ops Construction Projects

Long Title: Oak Ridge Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects At The Oak Ridge Operations Office.

3/5/2004

Delete B&R

Resp. Segment

39.EW.02.JJ.0 No Yes RL Ops Construction Projects

Long Title: Richland Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Richland Operations Office.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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B&R Code
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Type of Change

3/5/2004

Delete B&R

Resp. Segment

39.EW.04.00.0 Yes No Construction - Defense ER&WM - Site/Proj

Long Title: Construction - Defense ER&WM - Site/Project Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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Change
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B&R Code
If Changed

Type of Change

39.EW.04.CC.0 No Yes CH Ops Construction Projects

Long Title: Chicago Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Chicago Operations Office.

3/5/2004

Delete B&R

Resp. Segment

39.EW.04.FF.0 No Yes OK Ops Construction Projects

Long Title: Oakland Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Oakland Operations Office.

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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3/5/2004

Delete B&R

Resp. Segment

39.EW.04.JJ.0

No Yes RL Ops Construction Projects

Long Title: Richland Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Richland Operations Office.

3/5/2004

Delete B&R

Resp. Segment

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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Type of Change

39.EW.04.MM.0 No Yes HQ-PED Management of Preliminary Projec

Long Title: HQ-PED Management of Preliminary Project Engineering and Design

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to providing for Architect-Engineering (A-E) services (preliminary and final design). This allows the designated project to proceed from conceptual design into preliminary design and final design. The design effort will be sufficient to assure project feasibility, define the scope, provide detailed estimates of construction costs based on the approved design and working drawings and specifications, and provide construction schedules, including procurements. Conceptual design studies will be completed using operation and maintenance funds. The use of a Project Engineering and Design line-item will enable the project to proceed immediately upon completion of the conceptual design into preliminary and final designs. It will permit acceleration of design schedules, provide savings in construction costs based on current rates of inflation, and permit more mature cost, schedule, and technical baselines for projects when the budget is submitted. It will also be extensive enough so that construction can physically start or long-lead procurement items can be procured in the fiscal year in which appropriations are received.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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Date

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B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

39.EW.05.00.0 Yes No Defense Facilities Closure Projects - Co

Long Title: Defense Facilities Closure Projects - Construction

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

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Short Title

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B&R Code
If Changed

Type of Change

39.EW.05.K1.0 No Yes Rocky Flats Construction Projects

Long Title: Rocky Flats Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Prior Year Costs Only For Construction Projects At The Rocky
Flats Environmental Technology Site.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

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Control

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Short Title

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B&R Code
If Changed

Type of Change

39.EX.02.AA.0 No Yes AL Ops Construction Projects

Long Title: AL Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Albuquerque Operations Office.

3/5/2004

Delete B&R

Resp. Segment

39.EX.02.G3.1 No Yes Construction associated with OR-312 ORNL

Long Title: Construction associated with OR-312 ORNL

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Construction associated with OR-312 ORNL

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

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Control

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B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

39.EX.04.AA.0 No Yes AL Ops Construction Projects

Long Title: AL Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Albuquerque Operations Office.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

Program

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Control Report

Level Level

Short Title

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Change
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B&R Code
If Changed

Type of Change

39.EX.04.C2.0 No Yes ANL-E Construction Projects

Long Title: ANL-East Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at Argonne National Laboratory-East.

3/5/2004

Delete B&R

Resp. Segment

39.EX.04.CC.0 No Yes CH Ops Construction Projects

Long Title: CH Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Chicago Operations Office.

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

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Short Title

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Change
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Previous
B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

39.EX.04.FF.0

No

Yes OK Ops Construction Projects

Long Title: Oakland Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Oakland Operations Office.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

Program

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B&R Code
If Changed

Type of Change

39.EX.04.J1.0 No Yes Hanford Construction Projects

Long Title: Hanford Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects At Hanford.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last
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B&R Code
If Changed

Type of Change

40.50.KX.04.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,
Control And Utilize Scientific And Technical Information Resulting From The Doe And
World-Wide Investment In Energy Research And Development.

3/5/2004

Fiscal Year: 2004

Change Report by B&R

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Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

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Short Title

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B&R Code
If Changed

Type of Change

50.50.KX.04.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,
Control And Utilize Scientific And Technical Information Resulting From The Doe And
World-Wide Investment In Energy Research And Development.

3/5/2004

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

60.50.KX.04.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,
Control And Utilize Scientific And Technical Information Resulting From The Doe And
World-Wide Investment In Energy Research And Development.

3/5/2004

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

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B&R Code
If Changed

Type of Change

70.50.KX.04.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,
Control And Utilize Scientific And Technical Information Resulting From The Doe And
World-Wide Investment In Energy Research And Development.

3/5/2004

Fiscal Year: 2004

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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B&R Code
If Changed

Type of Change

EH.02.00.00.0 No No National Energy Technology Laboratory

Long Title: National Energy Technology Laboratory-NETL (Morgantown and Pittsburgh Field Offices)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: National Energy Technology Laboratory- NETL (Morgantown and Pittsburgh Field Offices)-
Includes costs incurred relating to personal services, benefits, travel and other DOE employee
program management support expenses.

2/25/2004

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

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If Changed

Type of Change

EH.02.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Program Direction

2/25/2004

Add New B&R

EH.02.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Personal Services

Fiscal Year: 2004

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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2/25/2004

Add New B&R

EH.02.01.11.1

No Yes Full Time Permanent- Base Salaries

Long Title: Full Time Permanent- Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Full Time Permanent- Base Salaries

2/25/2004

Add New B&R

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.02.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: All Other Personal Services

2/25/2004

Add New B&R

EH.02.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Employee Incentive Awards

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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2/25/2004

Add New B&R

EH.02.01.12.0

No

No Personnel Benefits

Report Level

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Personnel Benefits

2/25/2004

Add New B&R

Fiscal Year: 2004

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Type of Change

EH.02.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Moving Expenses

2/25/2004

Add New B&R

EH.02.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: All Other Personnel Benefits

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Type of Change

2/25/2004

Add New B&R

EH.02.01.13.0

No

Yes Benefits to Former DOE Personnel

Report Level

Long Title: Benefits to Former DOE Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Benefits to Former DOE Personnel

2/25/2004

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EH - 008
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.02.01.20.0 No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Contractual Services and Supplies

2/25/2004

Add New B&R

EH.02.01.20.1 No Yes Transportation of Things

Long Title: Transportation of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Transportation of Things

Fiscal Year: 2004

Change Report by B&R

Page: EH - 009
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2004

Add New B&R

EH.02.01.20.2

No Yes Standard Level User Charges

Report Level

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Standard Level User Charges

2/25/2004

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EH - 010
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.02.01.20.3 No Yes Communications, Other Rent and Utilities

Long Title: Communications, Other Rent and Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Communications, Other Rent and Utilities

2/25/2004

Add New B&R

EH.02.01.20.4 No Yes Printing and Reproduction

Long Title: Printing and Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Printing and Reproduction

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EH - 011
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2004

Add New B&R

EH.02.01.20.5

No

Yes Services Performed by Other Agencies

Report Level

Long Title: Services Performed by Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Services Performed by Other Agencies

2/25/2004

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EH - 012
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.02.01.20.6 No Yes Other Contracted Services

Long Title: Other Contracted Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Other Contracted Services

2/25/2004

Add New B&R

EH.02.01.20.7 No Yes Supplies and Materials

Long Title: Supplies and Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Supplies and Materials

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EH - 013
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2004

Add New B&R

EH.02.01.21.0

No

No

Travel and Transportation of Persons

Report Level

Long Title: Travel and Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Travel and Transportation of Persons

2/25/2004

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: EH - 014
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.02.01.21.1 No Yes Travel Subject to Regulations

Long Title: Travel Subject to Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Travel Subject to Regulations

2/25/2004

Add New B&R

EH.02.01.21.2 No Yes Rental of Passenger-Carrying Vehicles Fr

Long Title: Rental of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Rental of Passenger-Carrying Vehicles From Interagency Motor Pools

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EH - 015
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/25/2004

Add New B&R

Long Title
Short Title
Definition

Report Level

EH.02.01.21.3

No Yes Other Costs for Transportation of Person

Long Title: Other Costs for Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Other Costs for Transportation of Persons such as Morgantown, WV- Pittsburgh, PA shuttle bus operations.

2/25/2004

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.27.1A.0 No Yes PO-0103 Portsmouth Contract/Post-Closure

Long Title: PO-0103 Portsmouth Contract/Post-Closure Liabilities/Administration (D&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support a contractual liability for the post-retirement life and medical benefits for the Lockheed Martin Energy Systems, Lockheed Martin Utility Services, and Ohio Valley Electric Corporation employees and litigation expenses at the Portsmouth Gaseous Diffusion Plant. DOE is responsible for the life-cycle post-retirement life and medical benefits for Lockheed Martin Energy Systems, Lockheed Martin Utility Services and retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation.

EU0227103
EU02G6930
2/25/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EU - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.27.1B.0 No Yes PO-0104 Portsmouth Community and Regulat

Long Title: PO-0104 Portsmouth Community and Regulatory Support (D&D Fund)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for community and regulatory support activities, including but not limited to the State of Ohio EPA Oversight of Remediation Activities as defined in the Administrative Consent Order/Consent Decree.

EU0227104
EU02G6930
2/25/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EU - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.G6.93.0 No Yes OR-693 Portsmouth Long-Term Contractor

Long Title: OR-693 Portsmouth Long-Term Contractor Liabilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Portsmouth.

2/25/2004

Recast B&R

EU.02.G8.23.0 No Yes OR-823 Offsite Projects - D&D Fund

Long Title: OR-823 Offsite Projects - D&D Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs to perform environmental actions associated with Tennessee Department of Environment and Conservation sites and other sites located off the Oak Ridge Reservation that may be contaminated as a result from activities at the Oak Ridge Reservation. Contaminants identified include primarily uranium, heavy metals, dioxinsfurans and PCBs.

3/5/2004

Delete B&R

Resp. Segment

EU.02.GG.99.0

No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EU - 005
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

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B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.A3.03.0 No Yes AL012 LANL Waste Mgmt - Newly Generated

Long Title: AL012 LANL Waste Mgmt - Newly Generated Waste

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Include Prior Year Costs Only - Responsibility For Managing Newly Generated Waste Was Transferred To Defense Programs In FY 1999.

3/5/2004

Delete B&R

Resp. Segment

EW.02.D1.11.0 No Yes ID-HLW-104 Vitrified High-Level Waste St

Long Title: ID-HLW-104 Vitrified High-Level Waste Storage

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs For Safely Storing The High-Level Waste Glass After All Of The Other High-Level Waste Projects Are Complete Until The Glass Can Be Shipped To A Geologic Repository For Disposal.

3/5/2004

Delete B&R

Resp. Segment

EW.02.D1.14.0 No Yes ID-LRP-102 Technology Deployment Center

Long Title: ID-LRP-102 Technology Deployment Center Demonstration

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Support Current Primary Environmental Management Missions By Providing Infrastructure And Capabilities For Various Testing Services.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

EW.02.D1.17.0 No Yes ID-OIM-111 Post-FY 2006 Surplus Faciliti

Long Title: ID-OIM-111 Post-FY 2006 Surplus Facilities Deactivation Project

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to define deactivation activities necessary for the period FY 2007 until FY 2050 on INEEL facilities which no longer have a mission and have been declared surplus.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.D1.18.0 No Yes ID-OIM-113 Post-2006 Surveillance, Maint

Long Title: ID-OIM-113 Post-2006 Surveillance, Maintenance, and Monitoring

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Of Surveillance, Maintenance, And Monitoring Of Ineel Facilities Which Have
Been Declared Surplus. This Includes Daily Surveillance For Leak Detection, Ventilation Control;
Monthly Surveillance For Operability Of Safety Equipment; Operational And Maintenance
Response To Any Abnormalities.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 005
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.D1.29.0 No Yes ID-OIM-118 Process Water Treatment Syste

Long Title: ID-OIM-118 Process Water Treatment Systems

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the Idaho Nuclear Technology and Engineering Center Percolation Pond Replacement Project at the Idaho National Engineering and Environmental Laboratory will relocate the Service Waste System discharge from the existing percolation ponds to a new location.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 006
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.D1.30.0 No Yes ID-WM-107 Long-Term Treatment/Storage/Di

Long Title: ID-WM-107 Long-Term Treatment/Storage/Disposal Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for Waste Management activities that remain following FY 2006. Includes activities to ensure compliant management of the remaining waste inventory and newly-generated waste through necessary treatment, storage, and disposal activities after FY 2006 to support ongoing missions and to coordinate closure of the Waste Management Program. Includes activities to bring a collective focus on the balance of the program and ensures all necessary coordination of closure activities. Specific waste stream functions include MLLW, LLW, special caste waste, TRU waste, and hazardous waste.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 007
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

EW.02.EE.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which
Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project
Baseline Summary (Pbs).

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 008
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level

Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

EW.02.FF.00.0 No No Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Delete B&R

Resp. Segment

EW.02.FF.09.0 No Yes OK-045D Long-Term Surveillance and Maint

Long Title: OK-045D Long-Term Surveillance and Maintenance Defense

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to long-term surveillance and maintenance.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 009
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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

EW.02.G2.31.0 No Yes OR-231 Y-12 Decontamination & Decommissi

Long Title: OR-231 Y-12 Decontamination & Decommissioning

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for decontamination and decommissioning activities to protect human health, the environment, and DOE assets at the Y-12 Plant Building 9201-4 (Alpha 4). Includes facility cleanup and decommissioning activities to make facility available for future use.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 010
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

EW.02.J1.00.0

No

No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 011
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EW.02.J1.33.0 No Yes RL-RC04 Central Core Area Cleanup

Long Title: RL-RC04 Central Core Area Cleanup

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Mission of this project is the remedial actions at waste sites located in the Columbia River Corridor's central sub-segment. This project covers that portion of the Hanford site (excluding the 100 and 200 Areas and associated buffer zone) lying north of the Energy Northwest Site and the Laser Interferometer Gravitaitonal Wave Observatory, also referred to as the 600 Area.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 012
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Change
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B&R Code
If Changed

Type of Change

EW.02.J1.38.0 No Yes RL-SC02 Post Closure Stewardship

Long Title: RL-SC02 Post Closure Stewardship

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-SC02 Post Closure Stewardship

3/5/2004

Delete B&R

Resp. Segment

EW.02.JJ.99.A No Yes Prior Year Activities Non-Inventory

Long Title: Prior Year Activities - Non-Inventory Project Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 013
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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B&R Code
If Changed

Type of Change

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (PBS).

2/12/2004

Recast B&R

EW.02.JJ.99.C

No Yes Prior Year Inventory Other Special Mater

Long Title: Prior Year Inventory Other Special Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes the prior year change in inventory cost balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 014
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

EW.02.JJ.99.D No Yes Prior Year Inventory Common Use Stores

Long Title: Prior Year Inventory Common Use Stores

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes the prior year change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 015
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/12/2004

Recast B&R

EW.02.JJ.99.F

No Yes Prior Year Inventory Special Reactor Mat

Long Title: Prior Year Inventory Special Reactor Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes the prior year change in inventory cost balances specifically for special reactor material.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 016
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.L1.11.0 No Yes SR-ER08 Facility Disposition Program Pla

Long Title: SR-ER08 Facility Disposition Program Planning

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for decommissioning program planning to support life-cycle cost, waste volume, scope, schedule development, and development/refinement of the site facility disposition process.

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 017
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EW.02.L1.44.0 No Yes SR-NM07 Depleted Uranium Storage

Long Title: SR-NM07 Depleted Uranium Storage

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Construct A Facility For Storage Of Depleted Uranium Oxide.

3/5/2004

Delete B&R

Resp. Segment

EW.02.L1.59.0 No Yes SR-IN14 Restoration of Technical Area Ve

Long Title: SR-IN14 Restoration of Technical Area Ventilation Systems

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 018
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

Definition: Includes costs for upgrades to the ventilation systems in 773-A, 773-41A, and 773-42A which have been in service from 20 to 45 years. Also includes costs for removal and replacement of major equipment items. Also includes removal of existing Freon R-22 based packaged units and replacement with units that utilize environmentally friendly refrigerants.

3/5/2004

Delete B&R

Resp. Segment

EW.02.L1.61.0 No Yes SR-FA24 High-Level Waste Facilities Disp

Long Title: SR-FA24 High-Level Waste Facilities Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 019
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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B&R Code
If Changed

Type of Change

Definition:

Includes costs for activities which begin at the end of the waste removal program after all High-Level Waste facilities have been de-inventoried and readied for final disposition. Includes disposition of facilities, and long-term surveillance and maintenance. HLW disposition includes the original ITP/Late Wash facility in FY15-16 (SR-HL04); the vitrification facility in FY27-28 (SR-HL05); the two Glass Waste Storage Buildings in FY24-25 and FY27-28 respectively (SR-HL06); and the Salt Processing Facility in FY27-28 (SR-HL13). Disposition includes equipment disposal; de-inventorying and flushing of process buildings; dismantling above-ground buildings as appropriate; capping, isolating and sealing process buildings; and capping filters and pump pits. Also includes long-term surveillance and maintenance for the facilities listed above as well as for the H and F Tank Farms (SR-HL01 and SR-HL02) and Waste Pretreatment Facilities (SR-HL04). (Note: Operational closure of the F and H Tank Farms and the Waste Pretreatment facilities are not included in this PBS but in Waste Removal Operations and Tank Closure (SR-HL03) because tanks and tank groups will be operationally closed as they are emptied during the waste removal program.)

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 020
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.L1.64.0 No Yes SR-IN15 Infrastructure Restoration and P

Long Title: SR-IN15 Infrastructure Restoration and Preservation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the restoration of infrastructure capability at the SRS in support of current missions.

3/5/2004

Delete B&R

Resp. Segment

EW.02.L1.67.0 No Yes SR-NM05 Independent Waste Handling

Long Title: SR-NM05 Independent Waste Handling Line Item (Post 2006)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 021
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control Report

Level Level Short Title

Last
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Previous
B&R Code
If Changed

Type of Change

Definition: Includes Post 2006 completion costs for construction of the Independent Waste Handling
Facilities which are necessary for closure of the FH Area Separation Facilities.

3/5/2004

Delete B&R

Resp. Segment

EW.02.L1.79.0 No Yes SR-IN17 Security System Restoration

Long Title: SR-IN17 Security System Restoration

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 022
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Date

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B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

EW.03.L1.00.0

No

Yes Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.04.FF.01.0 No Yes OK-011 Soil Remediation (GTF)

Long Title: OK-011 Soil Remediation (GTF)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes only Prior Year remediation costs for the Geothermal Test Facility - no new scope is planned after FY 1997.

2/26/2004

Recast B&R

EX.04.FF.03.0 No Yes OK-041ND-PC Advanced Waste Treatment and

Long Title: OK-041ND-PC Advanced Waste Treatment and Environmental Technologies (Site/Project Completion) (Non-Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs for activities related to this project to develop advanced technologies for both waste treatment and environmental restoration. Currently, the major activity involves the Lawrence Livermore National Laboratory developed the Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

3/5/2004

Delete B&R

Resp. Segment

EX.05.G7.45.0 No Yes OR-745 Weldon Spring Long-Term Surveilla

Long Title: OR-745 Weldon Spring Long-Term Surveillance and Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

EX.05.GG.99.0

No

Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EX - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

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Control Report

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Short Title

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If Changed

Type of Change

3/5/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EY.06.18.90.0 No Yes ID-0900 Pre-2004 Completions

Long Title: ID-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for five essential infrastructure line-items completed during FY 2002 and FY 2003 that support multiple EM projects across the Idaho National Engineering and Environmental Laboratory: 1) the Health Physics Instrumentation Laboratory project replaced a 50 year-old facility with many limitations and code violations. This new facility provides a controlled environment for calibration and testing of radionuclide measurement devices used across the Idaho National Engineering and Environmental Laboratory by various projects and programs; 2) the Idaho National Engineering and Environmental Laboratory Electrical Distribution Upgrade project resolved and corrected code and standard deficiencies and corrected aged, deteriorated, and obsolete conditions of the electrical distribution system; 3) the Idaho National Engineering and Environmental Laboratory Road Rehabilitation project upgraded approximately 41 miles of existing roadways and approximately 93,000 square yards of parking areas, which will ensure safe staging, and transportation of all waste shipments; 4) the Idaho Chemical Processing Plant Security Facilities Consolidation project provided new security facilities, systems, and equipment to protect Special Nuclear Materials, Spent Fuel, and classified information at the Idaho Nuclear Technology and Engineering Center; and 5) the Electrical and Utility System Upgrade project upgraded the Idaho Nuclear Technology and Engineering Center by correcting high-risk safety, health, and environmental deficiencies. Includes costs also for the fuel removal from the Materials Test Reactor and the Power Burst Facility into a safe, secure, and environmentally sound condition.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

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B&R Code
If Changed

Type of Change

EW02D1130
EW04D1040
EW04D1050
EW04D1060
EW04D1070
EW04D1080
EW04D1090
EW04D1100
EW04D1120
EW04D1170
EW04D1190
EX04D1010
EX04D1020
EX04D1030
EX04D1040

2/12/2004

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.42.00.0 No No Richland Operations Office

Long Title: Richland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

2/12/2004

Add New B&R

Definition

EY.06.42.90.0 No No RL-0900 Pre-2004 Completions

Long Title: RL-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Short Title

Last
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B&R Code
If Changed

Type of Change

2/12/2004

Add New B&R

Definition

EY.06.42.90.1 No Yes RL-0900 Pre-2004 Completions

Long Title: RL-0900 Pre-2004 Completions (non-inventory costs)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes non-inventory related costs for activities completed prior to 2004.

EW02JJ99A

Fiscal Year: 2004

Change Report by B&R

Page: EY - 005
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

2/12/2004

Recast B&R

EY.06.42.90.2 No Yes RL-0900 Pre-2004 Completions - Common Us

Long Title: RL-0900 Pre-2004 Completions - Common Use Stores

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes inventory costs related to common use stores from prior year projects.

EW02JJ99D

Fiscal Year: 2004

Change Report by B&R

Page: EY - 006
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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B&R Code

If Changed

Type of Change

2/12/2004

Recast B&R

EY.08.16.10.0 No Yes HQ-GJ-0102 Rocky Flats Wildlife Refuge a

Long Title: HQ-GJ-0102 Rocky Flats Wildlife Refuge and Museum

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes cost to support the transition activities leading to the establishment of a National Wildlife Refuge on the Rocky Flats Site as required in the Rocky Flats National Wildlife Refuge Act of 2001. Transition activities include preparation of a Memorandum of Understanding between the DOE and the United States Fish and Wildlife Service, development of a Comprehensive Conservation Plan by the Fish and Wildlife Service, and a report to Congress by DOE on the establishment of a Rocky Flats Museum.

EW02KK010

Fiscal Year: 2004

Change Report by B&R

Page: EY - 007

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

Run Date: 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Last Change Date

Previous B&R Code If Changed

Type of Change

2/12/2004

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

EY.09.17.00.0 No No Idaho National Laboratory

Long Title: Idaho National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

2/12/2004

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 008
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

EY.09.17.10.0 No Yes ID-0100 Idaho Community and Regula

Long Title: ID-0100 Idaho Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support work in three major areas for environmental and stakeholder interactions and support that enables effective mission accomplishment. 1) State of Idaho Department of Environmental Quality Grant and Air Operating Permitting Fees; 2) The United States Geological Survey performs groundwater monitoring and subsurface investigation on the regional (Eastern Snake River Plain Aquifer) and subregional (Idaho National Engineering and Environmental Laboratory-wide) scale for the Idaho National Engineering and Environmental Laboratory; and 3) The Idaho National Engineering and Environmental Laboratory Citizens Advisory Board is chartered by the DOE as an EM Site-Specific Advisory Board.

EW02D1150

EW02D1260

2/12/2004

Add New B&R

Recast B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 009
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

Report

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Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EY.12.17.00.0 No No Idaho National Laboratory

Long Title: Idaho National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

2/12/2004

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

EY.12.17.11.0 No Yes ID-0011 NM Stabilization and Dispo

Long Title: ID-0011 NM Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 010
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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B&R Code
If Changed

Type of Change

Definition: Includes costs to store special nuclear material at several storage locations. To strengthen safeguards and security and decrease the national security risk associated with special nuclear material, this PBS will consolidate approximately 2,771 kgs (total uranium) of special nuclear material stored at the Idaho National Engineering and Environmental Laboratory as of the beginning of FY 2003 at off-site location(s) with controlled storage. Such consolidation will not only provide better security for these materials, but will also reduce the annual maintenance and security costs by eliminating unnecessary special nuclear material storage locations.

EW02D1210
2/12/2004
Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

EY.12.17.12.0 No Yes ID-0012B-D SNF Stabilization and D

Long Title: ID-0012B-D SNF Stabilization and Disposition 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 011
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

Definition:

Includes costs for currently storing approximately 235 metric tonnes heavy metal (legacy and non-legacy) spent nuclear fuel in four locations. Of this, approximately 26 metric tonnes heavy metal (legacy and non-legacy) spent nuclear fuel is stored in water-filled pools. In accordance with the Performance Management Plan, this project accelerates the consolidation of legacy spent nuclear fuel to a single site area at the Idaho Nuclear Technology and Engineering Center by the end of FY 2005. The project also accelerates the transfer of legacy spent nuclear fuel from wet to dry storage located at the Idaho Nuclear Technology and Engineering Center by the end of FY 2012, 11 years ahead of the previous baseline date of 2023, thereby reducing the environmental risks and the costs of interim storage. Additionally, this project will disposition the Fermi blanket legacy spent nuclear fuel, which is a sodium-bonded fuel for which a treatment and disposal has not been finalized. This activity also includes costs to manage the National Spent Nuclear Fuel Program that is responsible for working with the Office of Civilian Radioactive Waste Management to ensure future inclusion of the complex-wide DOE-owned spent nuclear fuel in the monitored geologic repository and meet the repository packaging requirements.

EW02D1190
EW02D1200
EW02D1210
EW04D1130

2/12/2004

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 012
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

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Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

EY.12.17.13.0 No Yes ID-0013 Solid Waste Stabilization

Long Title: ID-0013 Solid Waste Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to accelerate the disposition of stored transuranic waste (approximately 65,000 m3), low-level waste, Resource Conservation and Recovery Act hazardous waste, and mixed low-level waste backlog; closes on-site low-level waste disposal facilities at the Radioactive Waste Management Complex; and accelerates the consolidation of waste management facilities in order to reduce fixed operating costs. The various wastes that are covered in this project were generated during active operations at the Idaho National Engineering and Environmental Laboratory and other DOE sites. Solid low-level waste, which has no backlog, will continue to be disposed of on-site at the Radioactive Waste Management Complex, and sent off-site to other DOE disposal facilities. Backlog liquid low-level waste will continue to be sent off-site to commercial treatment, using a contract currently in place to manage this waste stream. The mixed low-level waste backlog of 2,250 m3 will be treated and disposed of by the end of FY 2004, primarily using commercial off-site treatment and disposal facilities. This allows the closure of all unnecessary storage and treatment facilities at the Waste Operations Complex by the end of FY 2004.

EW02D1240
EW02D1250
EW02D1260
EW02D1330
EW03D1020

Fiscal Year: 2004

Change Report by B&R

Page: EY - 013
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

EW04D1140

EW04D1160

2/12/2004

Add New B&R

Recast B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

EY.12.17.14.0

No

Yes ID-0014B Radioactive Liquid Tank W

Long Title: ID-0014B Radioactive Liquid Tank Waste Stabilization and Disposition - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to address the highest priority Idaho National Laboratory environmental risk. By 2012, this PBS scope includes the removal and treatment of the liquid wastes stored over the Snake River Plain aquifer, transports the treated waste out of the State of Idaho, and closes the tank farm.

EW02D1090

EW02D1100

EW02D1120

EW02D1160

Fiscal Year: 2004

Change Report by B&R

Page: EY - 014
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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B&R Code
If Changed

Type of Change

EW02D1280

EW04D1200

2/12/2004

Add New B&R

Recast B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

EY.12.17.30.0

No

Yes ID-0030B Soil and Water Remediatio

Long Title: ID-0030B Soil and Water Remediation - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 015
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes cost for accelerated remediation of soil and groundwater contaminated by past operations and closure of legacy tank systems to remove or control unacceptable risk to the sole source Snake River Plain Aquifer serving Eastern Idaho. This includes completion of all current remedial actions required by the signed Comprehensive Environmental Response, Compensation, and Liability Act agreements and operation of the Idaho National Laboratory Comprehensive Environmental Response, Compensation, and Liability Act Disposal Facility. The scope also includes Voluntary Consent Order actions to characterize and close all known legacy tanks at the Idaho National Engineering and Environmental Laboratory. Activities will complete record of decision-required remediation at three Idaho National Engineering and Environmental Laboratory facility areas/Waste Area Groups and complete all Voluntary Consent Order work. Further, the project will make significant progress towards remediation of contaminated soil from past nuclear programs, maintain all necessary Institutional Controls (remedy continuation) and complete the buried transuranic waste retrieval demonstration activities that supports the Radioactive Waste Management Complex remediation Record of Decision. Completion of a Comprehensive Environmental Response, Compensation, and Liability Act disposal facility and subsequent disposal of contaminated soils from the Idaho National Engineering and Environmental Laboratory areas will result in all but two facility areas/Waste Area Groups being available for new, unrestricted use by 2012. This scope also includes all monitoring to protect the Snake River Plain Aquifer and the nation's largest sagebrush steppe ecosystem. All project activities align with DOE's initiative to accelerate risk reduction, footprint reduction and site cleanup.

- EW02D1010
- EW02D1020
- EW02D1040
- EW02D1050
- EW02D1060
- EW02D1270
- EW02D1320

Fiscal Year: 2004

Change Report by B&R

Page: EY - 016
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Change B&R Code
Date If Changed Type of Change

EW02D1340

EW04D1010

EW04D1020

EW04D1030

2/12/2004

Add New B&R

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Long Title

Short Title

Definition

Resp. Segment

Report Level

EY.12.17.40.0 No Yes ID-0040B Nuclear Facility D&D - 20

Long Title: ID-0040B Nuclear Facility D&D - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 017
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control Report

Level Level

Short Title

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Change
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B&R Code
If Changed

Type of Change

Definition:

Includes costs for the decontamination, decommissioning, and deactivation of the high-risk Idaho National Laboratory nuclear facilities, which will accomplish the goal of expediting reduction of risk, and minimizing surveillance and facility maintenance costs. Specifically the PBS scope eliminates the immediate risks of contaminated water in spent nuclear fuel basins and accelerates deactivation of other excess nuclear facilities. The scope includes deactivation of four emptied spent fuel basins, and three excess nuclear test reactor structures including Materials Testing Reactor, Test Area North-607, Power Burst Facility, and Chemical Processing Plant-603 Building at the Idaho Nuclear Technology and Engineering Center and associated process buildings.

EW02D1070
EW04D1110

2/12/2004

Add New B&R

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Long Title
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Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 018
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

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B&R Code
If Changed

Type of Change

EY.12.17.50.0 No Yes ID-0050B Non-Nuclear Facility D&D

Long Title: ID-0050B Non-Nuclear Facility D&D - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the expedited reduction of environmental risk, and minimize surveillance and maintenance costs associated with excess facilities. This activity is key to consolidating the Idaho National Laboratory facilities in accordance with the Performance Management Plan goal to reduce the EM footprint. Specifically, this activity accelerates decontamination and decommissioning of excess non-nuclear facilities. The scope of this PBS includes removal and final disposition of non-nuclear facilities at Test Area North and Power Burst Facility/Waste Experimental Reduction Facility/Waste Reduction Operations Complex. This work includes removal of hazardous materials and demolition of industrial facilities that are excess to the Idaho National Engineering and Environmental Laboratory missions including forty one excess facilities and several industrial structures at the Technical Services Facility area of Test Area North, leaving the Fire Station, transformer station, and an active pump and treat facility when completed. Cleanup activities also includes plans to demolish 25 buildings in the Power Burst Facility Area.

EW04D1110

Fiscal Year: 2004

Change Report by B&R

Page: EY - 019
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Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Last Change Date Previous B&R Code If Changed Type of Change

2/12/2004 Add New B&R

Recast B&R
Long Title
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Report Level

EY.35.17.00.0 No No Idaho National Laboratory

Long Title: Idaho National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

2/12/2004 Add New B&R

Long Title
Short Title
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Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 020
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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If Changed

Type of Change

EY.35.17.12.0 No Yes ID-0012C SNF Stabilization and Dis

Long Title: ID-0012C SNF Stabilization and Disposition - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to monitor, store, package, and loadout for repository disposal of spent nuclear fuel (SNF) through 2035. The Idaho National Laboratory currently stores approximately 235 metric tonnes heavy metal (legacy and nonlegacy) spent nuclear fuel in four locations. Of this, approximately 26 metric tonnes heavy metal (legacy and non-legacy) spent nuclear fuel is stored in water-filled pools. The project also accelerates the disposition of INL-managed spent fuel to the repository beginning in FY 2011 and concluding in FY 2030. The spent fuel comes from locations such as domestic research reactor SNF and SNF from the Fort St. Vrain reactor in Colorado. This SNF is presently located in various foreign countries, at multiple universities and other government installations within the United States, and at DOE sites including Savannah River Site and the Idaho National Laboratory (INL). The domestic research reactor receipts are expected to continue through FY 2027.

EW02D1150

Fiscal Year: 2004

Change Report by B&R

Page: EY - 021
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

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If Changed

Type of Change

2/12/2004

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

EY.35.17.14.0 No Yes ID-0014C Radioactive Liquid Tank Waste

Long Title: ID-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 022
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

Definition:

Includes costs for the continued efforts initiated in ID-0014B that proceed after 2012 and are complete by 2035. The high-level waste resulting from reprocessing of spent nuclear fuel residues at the Idaho Nuclear Technology and Engineering Center (INTEC) as calcine, a dry granular solid, and is safely stored in dry bin sets. Major activities include the final design of high-level waste calcine retrieval and treatment facilities, facility permitting and construction, and operations to ultimately dispose of 4,400 m3 of high-level waste calcine at the Monitored Geologic Repository (MGR). Facility efforts will provide continued operation and maintenance of all utilities and facilities required for mission support, and the inactivation of mission completed facilities. This activity also includes implementation of the permanent remedy for the tank farm soils under CERCLA. The project objective is to disposition all of the inventory of high-level waste to an off-site disposal facility (MGR), provide the final remedy for the Tank Farm soils, and stabilize the remaining facilities awaiting turnover to D&D.

EW02D1150
LM0101010

2/25/2004

Add New B&R

Recast B&R
Long Title
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Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 023
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

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Short Title

Last
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B&R Code
If Changed

Type of Change

EY.35.17.30.0 No Yes ID-0030C Soil and Water Remediation

Long Title: ID-0030C Soil and Water Remediation - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for soil and water remediation work at the Idaho National Laboratory (INL), an 890 square mile government-owned site with nine major facility areas. As a result of Nuclear Energy-related reactor and nuclear material processing operations over the last several decades, chemically hazardous and radiological contaminants were released to the environment in all of these areas and to the groundwater. The INL was placed on the National Priorities List and is committed to achieving cleanup under a CERCLA agreement with the state of Idaho and Environmental Protection Agency. The Environmental Management (EM) program is responsible for addressing the cleanup of chemical and radioactive contamination to soil and groundwater at INL. Most soil contamination is confined to the nine facility areas while groundwater contamination is being addressed to prevent off-site releases from ever exceeding drinking water standards. The CERCLA agreement divides the site into 10 Waste Area Groups (WAGs), one for each facility area and one for the groundwater and area outside facility area fences. This project accelerates remediation of contaminated soil and groundwater and closure of legacy tank systems at the INL to eliminate risk to the sole source Snake River Plain Aquifer.

EW02D1150

Fiscal Year: 2004

Change Report by B&R

Page: EY - 024
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

2/12/2004

Add New B&R

Recast B&R
Long Title
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Resp. Segment

Report Level

EY.35.17.40.0 No Yes ID-0040C Nuclear Facility D&D - 2035

Long Title: ID-0040C Nuclear Facility D&D - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for this project to focus on the deactivation, decontamination, and decommissioning of the remaining 71 EM owned high-risk nuclear buildings at the Idaho National Laboratory, which were not brought to end-state completion by 2012.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 025
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

2/12/2004

Add New B&R

Long Title
Short Title
Definition

Report Level

EY.35.17.50.0 No Yes ID-0050C Non-Nuclear Facility D&D

Long Title: ID-0050C Non-Nuclear Facility D&D - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the eventual disposition in accordance with appropriate laws, regulations, and DOE orders of 189 buildings to their final end-state at the Idhao National Laboratory. Work associated with this project includes removal and disposal of hazardous materials and radioactive contamination to their final end-state (demolish, dismantle, entomb, etc.)

Fiscal Year: 2004

Change Report by B&R

Page: EY - 026
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

2/12/2004

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Type of Change

EZ.06.23.90.0 No Yes OR-0900-N Pre-2004 Completions

Long Title: OR-0900-N Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the completion of remedial actions and waste disposal in FY 2002 at the Weldon Spring Site in Weldon Spring, Missouri. The work addresses the completion of all physical work for remedial actions, demolitions of all remaining buildings, treatment of all surface and groundwater, placement of all waste in the onsite disposal facility and capping of the cell, and final restoration of the site.

EX02G3120
EX02G3220
EX02G3420
EX02G3820
EX02G8920
EX02GG990
EX05G7150
EX05G7750
LM0102020

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code

If Changed

Type of Change

2/25/2004

Recast B&R

EZ.06.33.00.0

No

No Former Oakland Operations Office

Long Title: Former Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

2/26/2004

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

EZ.06.33.90.0 No Yes VL-FOO-0900-N Pre-2004 Completions (Non-

Long Title: VL-FOO-0900-N Pre-2004 Completions (Non-Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities completed prior to 2004.

EX04FF010
2/26/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control

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Short Title

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B&R Code
If Changed

Type of Change

EZ.08.26.10.0 No Yes PA-0101 Paducah Contract / Post-Closure

Long Title: PA-0101 Paducah Contract / Post-Closure Liabilities / Administration

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support legacy documents and litigation issues, record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both state and federal regulatory and elected officials are performed.

EU01MP5M
LM0102020
2/25/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 005
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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If Changed

Type of Change

EZ.08.27.10.1 No Yes PO-0101 Portsmouth Cold Standby

Long Title: PO-0101 Portsmouth Cold Standby

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to maintain the inactive gaseous diffusion plant equipment in cold standby so that operations can be restarted within eighteen to twenty-four months, if necessary. Activities include purging the cascade process equipment of uranium hexafluoride, buffering with dry air, maintaining the freon inventory, performs removal of uranium deposits from systems and equipment, and the heating of several buildings on the site to prevent damage from freezing in winter.

EU01MP6M
LM0102020
2/25/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 006
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

EZ.35.15.31.0 No Yes HQ-GJ-0031 Soil and Water Remediation -

Long Title: HQ-GJ-0031 Soil and Water Remediation - Moab

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the remediation of the former Atlas Mill Site, with 13 million metric tonnes of contaminated mill tailings, mill debris, contaminated ground water, and vicinity properties in Moab, Utah, under authority of the Uranium Mill Tailings Radiation Control Act.

EX02D2020

EX04D2040

2/12/2004

Add New B&R

Recast B&R

Long Title

Short Title

Definition

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Report Level

Fiscal Year: 2004

Change Report by B&R

Page: GG - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control Report

Level Level

Short Title

Last
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B&R Code
If Changed

Type of Change

GG.07.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/4/2004

Recast B&R

GG.07.01.11.2 No Yes All Other Than Full Time Permanent Salar

Long Title: All Other Than Full Time Permanent Salaries

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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If Changed

Type of Change

3/4/2004

Recast B&R

GG.07.01.11.3

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

3/4/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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If Changed

Type of Change

GG.07.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

3/4/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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If Changed

Type of Change

GG.07.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

3/4/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 005
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Date

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B&R Code
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Type of Change

GG.07.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

3/5/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 006
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

GG.07.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

3/5/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 007
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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B&R Code

If Changed

Type of Change

GG.07.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A0 Under

Fiscal Year: 2004

Change Report by B&R

Page: GG - 008
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

3/5/2004

Recast B&R

GG.07.02.15.0

No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 009
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

GG.07.02.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: CHRIS

3/5/2004

Recast B&R

GG.07.02.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: GG - 010
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

3/5/2004

Recast B&R

GG.07.02.24.2

No

Yes Postage

Long Title: Postage

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 011
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

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Short Title

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Change
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Previous
B&R Code
If Changed

Type of Change

GG.07.02.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Recast B&R

GG.07.02.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: GG - 012
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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B&R Code

If Changed

Type of Change

3/5/2004

Recast B&R

GG.07.02.24.5

No

Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 013
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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If Changed

Type of Change

GG.07.02.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Recast B&R

GG.07.02.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: GG - 014
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

3/5/2004

Recast B&R

GG.07.02.34.3

No

Yes Networking

Long Title: Networking

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 015
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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If Changed

Type of Change

GG.07.02.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/5/2004

Recast B&R

GG.07.02.53.0 No Yes On Line Learning Center

Long Title: On Line Learning Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: On Line Learning Center

Fiscal Year: 2004

Change Report by B&R

Page: GG - 016
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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If Changed

Type of Change

3/5/2004

Recast B&R

GG.08.01.00.0 No Yes Supplemental Training

Long Title: Supplemental Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Retraining Opportunities Provided To Employees Affected By Reductions. Retraining Should Be Designed To Qualify Trainees For Available Job Openings On-Site, Or For Non-Doe Jobs In The Area; And May Include Training Courses Offered On Or Off Company Time, And Delivered Through Community Colleges, Universities, Or Private Vendors As Well As By Contractor Staff. Publicly Funded Programs Should Be Utilized Whenever Possible. When Reasonable Retraining Opportunities Cannot Be Provided Prior To Separation, And Needed Training Is Not Available From Publicly Funded Sources, Contractors May Reimburse Tuition Costs Of Former Employees For A Limited Period, With The Approval Of The Contracting Officer.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 017
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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3/5/2004

Recast B&R

GG.08.02.00.0

No

Yes Relocation Assistance

Long Title: Relocation Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs Of Relocation Assistance Provided To Eligible Employees Who Are Hired By Another Department Of Energy Management And Operating Contractor. Eligible Employees Are Generally Exempt Employees And Others Possessing Critical Skills For Jobs That Cannot Readily Be Filled From The Local Labor Market. These Funds Are Normally Provided By The "Gaining" Organization. For M&O Employees Who Are Not Normally Eligible For Payment Of Relocation Costs, A Reasonable Allowance May Be Provided By The Contractor, Based On Actual Expenses For Transportation, Movement Of Household Goods, And Temporary Quarters. These Funds Will Be Provided By The "Losing" Program.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 018
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

3/5/2004

Recast B&R

GG.08.03.00.0 No Yes Local Community Impact Assistance

Long Title: Local Community Impact Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Supporting Local Communities To Mitigate The Impacts Of Work Force Restructuring. With The Approval Of The Contracting Officer, The Contractor May Provide Funding Support To Local Impact Groups Consisting Of Businesses, Community Associations, Local Governments, Educational Institutions, And Other Interested Entities Or Individuals. Such A Group Might Participate In Impact Studies And Assistance Programs, And To Otherwise Contribute To Efforts To Keep The Work Force Employed And The Facilities Operating. The Contractor Should Explore The Availability Of Funding And Other Support For Worker And Community Transition That Is Available Through The Departments Of Defense, Commerce And Labor.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 019
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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3/5/2004

Recast B&R

GG.08.04.00.0

No Yes Retirement Incentives

Long Title: Retirement Incentives

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Special One-Time Incentives For Eligible Workers To Retire, Or For Others To Accept Early Retirement. Retirement Incentive Proposals Must Be Approved By Doe Headquarters, And Should Be Structured To Avoid The Loss Of Personnel With Essential Knowledge And Skills. Such Proposals Should Include An Analysis And Evaluation Of Any Rehire Opportunity For Employees Who Choose To Participate In The Special Incentive Programs To Assure There Is No Abuse Of The Intent Of The Programs.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 020
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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3/5/2004

Recast B&R

GG.08.05.00.0

No

Yes Outplacement Assistance

Long Title: Outplacement Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. Contractors May Provide Affected Employees, Before And After Separation, With Counseling Covering Job Search Techniques, Resume Preparation And Mailing, And Identification Of Job Openings. They Also Should Make Arrangement For On-Site Or Local Recruitment And Other Outplacement Assistance, As Approved By The Contracting Officer.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 021
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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3/5/2004

Recast B&R

GG.08.06.00.0 No Yes Severance Pay And Other Separation Costs

Long Title: Severance Pay And Other Separation Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Severance Pay, Payment Of Accrued Leave And Other Related Employee Termination Costs. It Also Includes Payments For Post-Termination Medical Insurance Premiums. Contractors May, With The Approval Of The Contracting Officer, Provide Special Incentives To Eligible Employees, Such As: (1) Payment Of Earned Severance Pay To An Employee Scheduled For Layoff Who Resigns Early To Accept Other Employment; (2) Payment Of Accrued Severance Pay Or Similar Incentive To An Employee Who Volunteers For Separation And Thereby Saves Another Employee From Involuntary Separation.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 022
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Fiscal Year: 2004

Change Report by B&R

Page: KB - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

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Type of Change

KB.03.01.05.0 No Yes SciDAC

Long Title: Scientific Discovery Through Advanced Computing (SciDAC)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes costs for the Scientific Discovery Through Advanced Computing (SciDAC)program.

3/5/2004

Add New B&R

Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: KX - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.04.00.00.0 Yes No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,
Control And Utilize Scientific And Technical Information Resulting From The Doe And
World-Wide Investment In Energy Research And Development.

3/5/2004

Resp. Segment
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Fiscal Year: 2004

Change Report by B&R

Page: KX - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.04.01.00.0 No No Technical Information Management Program

Long Title: Technical Information Management Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee.

3/5/2004

Long Title
Short Title

Resp. Segment
Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: KX - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.04.02.00.0 No No Information Management - Other

Long Title: Information Management - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

3/5/2004

Resp. Segment
Control Level
Report Level

KX.04.99.00.0 No No Goods and Services - Working Capital Fun

Long Title: Goods and Services Provided Through Working Capital Fund

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: KX - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Add New B&R

Short Title
Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.01.01.0 No Yes LTSM - Defense

Long Title: Long-Term Surveillance and Management, Defense

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Long-Term Surveillance and Management, Defense

- EW04D2010
- EW04D2020
- EW09MM01
- EY0849103
- FS3001000
- FS3002000
- FS3003000
- FS3004000
- FS3005000
- FS3006000
- FS3007000
- FS3008000
- FS3009000

Fiscal Year: 2004

Change Report by B&R

Page: LM - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2004

Recast B&R

LM.01.02.02.0 No Yes Continuity Sites

Long Title: Existing Pensions and Benefits Continuity

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Pension and Benefits Continuity at Pinellas and Gaseous Diffusion Sites (Paducah and Portsmouth)

EU01MP1P0

EU01MP5P0

EU01MP6P0

EY0853100

Fiscal Year: 2004

Change Report by B&R

Page: LM - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/25/2004

Recast B&R

LM.07.01.11.0 No Yes Federal Salaries and Awards

Long Title: Federal Salaries and Awards

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Salaries and Awards for Federal Employees

GG0701111

GG0701112

GG0701113

Fiscal Year: 2004

Change Report by B&R

Page: LM - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/4/2004

Recast B&R

LM.07.01.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Personnel Benefits

EW1001130

GG0701122

GG0701123

Fiscal Year: 2004

Change Report by B&R

Page: LM - 005
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/4/2004

Recast B&R

LM.07.01.20.6 No Yes Other services including contracts

Long Title: Other services including contracts

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Other services including contracts

GG0701206

Fiscal Year: 2004

Change Report by B&R

Page: LM - 006
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.01.20.7 No Yes Supplies and Materials

Long Title: Supplies and Materials

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Supplies and Materials

GG0701207

Fiscal Year: 2004

Change Report by B&R

Page: LM - 007
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.01.21.0 No Yes Travel and Training

Long Title: Travel and Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Travel and Training

GG0701211

Fiscal Year: 2004

Change Report by B&R

Page: LM - 008
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.15.0

No

Yes Payroll

Long Title: Payroll

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Payroll

GG0702150

Fiscal Year: 2004

Change Report by B&R

Page: LM - 009
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.16.0

No

Yes CHRIS

Long Title: CHRIS

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: CHRIS

GG0702160

Fiscal Year: 2004

Change Report by B&R

Page: LM - 010
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Supplies

GG0702241

Fiscal Year: 2004

Change Report by B&R

Page: LM - 011
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.24.2

No

Yes Postage

Long Title: Postage

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Postage

GG0702242

Fiscal Year: 2004

Change Report by B&R

Page: LM - 012
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Photocopying

GG0702243

Fiscal Year: 2004

Change Report by B&R

Page: LM - 013
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Printing and Graphics

GG0702244

Fiscal Year: 2004

Change Report by B&R

Page: LM - 014
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.24.5

No

Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Building Rental, Operations and Maintenance

GG0702245

Fiscal Year: 2004

Change Report by B&R

Page: LM - 015
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.34.1 No Yes Telephone Service

Long Title: Telecommunication

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Telecommunication

GG0702341

Fiscal Year: 2004

Change Report by B&R

Page: LM - 016
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Office Automation

GG0702342

Fiscal Year: 2004

Change Report by B&R

Page: LM - 017
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.34.3

No

Yes Networking

Long Title: Networking

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Networking

GG0702343

Fiscal Year: 2004

Change Report by B&R

Page: LM - 018
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Contract Closeout

GG0702442

Fiscal Year: 2004

Change Report by B&R

Page: LM - 019
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.07.02.53.0 No Yes On Line Learning Center

Long Title: On Line Learning Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: On Line Learning Center

GG0702530

Fiscal Year: 2004

Change Report by B&R

Page: LM - 020
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.08.01.00.0 No Yes Supplemental Training

Long Title: Supplemental Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Enhanced Separation Benefit of Training for another Job

GG0801000

Fiscal Year: 2004

Change Report by B&R

Page: LM - 021
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.08.02.00.0 No Yes Relocation Assistance

Long Title: Relocation Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Relocation Assistance

GG0802000

Fiscal Year: 2004

Change Report by B&R

Page: LM - 022
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.08.03.00.0 No Yes Community Transition

Long Title: Community Transition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Community Transition

GG0803000

Fiscal Year: 2004

Change Report by B&R

Page: LM - 023
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.08.04.00.0 No Yes Retirement Incentives

Long Title: Retirement Incentives

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Retirement Incentives

GG0804000

Fiscal Year: 2004

Change Report by B&R

Page: LM - 024
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.08.05.00.0 No Yes Outplacement Assistance

Long Title: Outplacement Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Outplacement Assistance

GG0805000

Fiscal Year: 2004

Change Report by B&R

Page: LM - 025
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/5/2004

Recast B&R

LM.08.06.00.0 No Yes Severance Pay

Long Title: Severance Pay

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Severance Pay and Other Separation Costs

GG0806000

Fiscal Year: 2004

Change Report by B&R

Page: LM - 026
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

3/5/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.40.04.02.0 No Yes International Nonproliferation Export

Long Title: International Nonproliferation Export Control Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: The International Nuclear Export Control Program (INECP) works with partner governments in Russia, the Newly Independent States (NIS), South Asia, the Middle East, and East Asia to strengthen national systems of international nuclear export control in countries and regions of proliferation concern. The program targets established and emerging suppliers and high-traffic transit nations.

2/26/2004

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.01.14.0 No Yes Joint University Research Program

Long Title: Joint research program between Wright State Univ./Univ. of Albany Second Generation, High Temp. Coated Superconductors

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Joint research prog. between Wright State Univ./Univ. of Albany Second Generation, High Temp. Coated Superconductors

3/4/2004

Add New B&R

Long Title
Short Title
Definition

Report Level

TD.50.02.19.0 No Yes Indian Point Energy Center Study in NY

Long Title: Indian Point Energy Center Study in New York

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Indian Point Energy Center Study in New York

Fiscal Year: 2004

Change Report by B&R

Page: TD - 002
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/4/2004

Add New B&R

Short Title

Report Level

TD.50.03.24.0

No

Yes Elec Infrastr Tech Training/Assessment

Long Title: Electric Infrastructure Technology Training and Assessment Project in Pennsylvania

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Electric Infrastructure Technology Training and Assessment Project in Pennsylvania

3/4/2004

Add New B&R

Short Title

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 003
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.03.25.0 No Yes Ctr for Distr Gener/Thermal Distribution

Long Title: Center for Distributed Generation and Thermal Distribution of Washington State University

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Center for Distributed Generation and Thermal Distribution of Washington State University

3/4/2004

Add New B&R

Short Title

Report Level

TD.50.03.26.0 No Yes Distributed Generation Proj - NW Indiana

Long Title: Distributed Generation Projects in Northwest Indiana

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Distributed Generation Projects in Northwest Indiana

Fiscal Year: 2004

Change Report by B&R

Page: TD - 004
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/4/2004

Add New B&R

Short Title

Report Level

TD.50.03.27.0 No Yes Navajo Electrification Demo Project

Long Title: Navajo Electrification Demonstration Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Navajo Electrification Demonstration Project

3/4/2004

Add New B&R

Short Title

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 005
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level

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B&R Code
If Changed

Type of Change

TD.50.03.28.0 No Yes Res on Advanced Ceramic Engines/Matls

Long Title: Research on Advanced Ceramic Engines and Materials for Energy Application

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Research on Advanced Ceramic Engines and Materials for Energy Application

3/4/2004

Add New B&R

Short Title

Report Level

TD.50.03.29.0 No Yes Research - Georgia Instit of Technology

Long Title: Research at the Georgia Institute of Technology on the use of Recycled Carpet as fuel for Kilns

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Research at the Georgia Institute of Technology on the use of Recycled Carpet as fuel for Kilns

Fiscal Year: 2004

Change Report by B&R

Page: TD - 006
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

3/4/2004

Add New B&R

Short Title

Report Level

TD.50.03.30.0

No

Yes

Connecticut Power Technologies Projects

Long Title: Connecticut Power Technologies Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Connecticut Power Technologies Projects

3/4/2004

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 007
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.04.14.0 No Yes Electricity Transmission Research at the

Long Title: Electricity Transmission Research at the University of Missouri-Rolla

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Electricity Transmission Research at the University of Missouri-Rolla

3/4/2004

Add New B&R

TD.50.04.15.0 No Yes Asymmetric Supercapacitors

Long Title: Research into Lead Carbon Acid Asymmetric Supercapacitors

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Research into Lead Carbon Acid Asymmetric Supercapacitors

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 008
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/4/2004

Add New B&R

Short Title

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: YN - 001
Run Date: 3/9/2004

Budget & Reporting Code Changes for the Period: 2/10/2004 - 3/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.20.00.00.0 No Yes USEC Revolving Fund Revenue Related to

Long Title: USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization

2/12/2004

Add New B&R

Report Level