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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AV0000000 - AV9999999, Cooperative Research and Development

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AV.00.00.00.0 No No Cooperative Research And Development

Definition: This Resource Includes All Costs Incurred Through Participation In Cooperative R&D Programs That Are: A) Carried Out With The State Of Illinois Under The Memorandum Of Understanding With The State B) Carried Out With Various States As The Result Of Awards Resulting From Competitive Solicitations Initiated Under The Fe Federal/State Program And C) Carried Out Under Cooperative Agreements With The University Of North Dakota Energy Research Center (Undeerc) And The Western Research Institute (Wri).

AV.01.00.00.0 Yes Yes Cooperative R&D

Definition: Includes All Costs Incurred Through Participation In Cooperative R&D Programs With States And With Undeerc And Wri.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

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AW.00.00.00.0 Yes No Fossil Energy Environmental Restoration

Definition: This Resource Includes All Costs Associated With Bringing Active And Inactive Facilities Into Compliance With Federal/State/Local Environmental, Safety And Health Laws And Regulatory Requirements And Applicable Doe Order Requirements.

AW.01.00.00.0 No Yes Resource Conservation And Recovery Act (RCRA) Remedial Actions

Definition: This Resource Includes All Costs Associated With Correcting Environmental Degradation At Sites Where Fossil Energy Research And Development Activities Are Ongoing.

AW.02.00.00.0 No Yes Comprehensive Emergency Response Compensation And Liability Act (CERCLA) Remedial Actions

Definition: This Resource Includes All Costs Associated With Correcting Environmental Degradation At Sites Where Fossil Energy Research And Development Activities Are No Longer Being Conducted.

AW.03.00.00.0 No No Other Environmental, Safety and Health Actions

Definition: This Resource Includes All Costs Associated With Activities Undertaken In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA.

AW.03.01.00.0 No Yes National Energy Technology Laboratory - Morgantown

Definition: This Resource Includes All Costs Associated With Activities Undertaken At NETL-M In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

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AW.03.02.00.0 No Yes National Energy Technology Laboratory - Pittsburgh (NETL-P)

Definition: This Resource Includes All Costs Associated With Activities Undertaken At NETL-P In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA

AW.03.03.00.0 No Yes National Petroleum Technology Office (NPTO)

Definition: This Resource Includes All Costs Associated With Activities Undertaken At NPTO In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA.

AW.04.00.00.0 No Yes Support

Definition: This Resource Includes All Costs Associated With Activities Undertaken To Plan, Investigate, Assess, And Implement All Environmental, Safety And Health Actions.

AW.05.00.00.0 No Yes Magnetohydrodynamics (Mhd)

Definition: Includes All Costs Incurred To Conduct Property Disposal, Site Remediation And Site Restoration For The Magnetohydrodynamics Program.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AX0000000 - AX9999999, Program Direction - Nuclear Fuel Cycle Security

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AX.00.00.00.0 No No Federal Prog Dir - Nuclear Fuel Cycle Security

Definition: Includes all costs related to funding the Federal direction and oversight of the Office of Nuclear Fuel Cycle Security.

AX.05.00.00.0 Yes No Nuclear Fuel Cycle Security Cold Standby

Definition: Nuclear Fuel Cycle Security

AX.05.01.00.0 No No Program Direction

Definition: Program Direction

AX.05.01.11.0 No No Personal Services

Definition: Includes personnel compensation as defined in the DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (formerly Appendix 1101).

AX.05.01.11.1 No Yes Full Time Permanent

Definition: Base Salaries

AX.05.01.11.2 No Yes All Other Personal Services

Definition: Includes all other personal services except full time permanent base salaries.

AX.05.01.11.3 No Yes Employee Incentive Awards

Definition: Includes cash awards for employees suggestions and efficiency.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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AX.05.01.12.0

No

No

Personnel Benefits

Definition:

Includes cash allowances paid to DOE employees incident to their employment incident to their employment and payments to other funds for the benefit of such employees.

AX.05.01.12.2

No

Yes

Moving Expenses

Definition:

Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724a, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (formerly Appendix 1501)

AX.05.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes payments by OE to the Civil Service Retirement and Disability Funds, Employees Health Benefits Funds, CSC Employees Life Insurance Fund, Employees Compensation fund, and DOE's share of social security taxes.

AX.05.01.13.0

No

Yes

Benefits for Former Employees

Definition:

Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM regulations, Chapter 550, Subchapter 7.

AX.05.01.20.0

No

No

Contractual Services and Supplies

Definition:

Includes all costs of contractual services, and supplies and materials.

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AX0000000 - AX9999999, Program Direction - Nuclear Fuel Cycle Security

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AX.05.01.20.1	No	Yes	Transportation of Things	
Definition: Includes all costs incurred for: (a) contractual charges for transportation of Government property; (b) authorized movement of household effects of house trailers, whether paid directly by the Government or by reimbursement to the employee; (c) lump-sum payments to U.S. Postal Service in lieu of parcel post; and (d) rental of trucks and other transportation of equipment (excluding passenger-carrying vehicles) from Government motor pools and commercial transportation paid by a vendor, regardless of whether the cost thereof is itemized on the bill for the commodities sold.				
AX.05.01.20.2	No	Yes	Standard Level User Charges	
Definition: Includes Cost of Space and Standard Level User Charges paid to the General Services Administration under the provisions of the Public Building Amendments of 1972.				
AX.05.01.20.3	No	Yes	Communications, Other Rent and Utilities	
Definition: Includes costs of (a) transmission of messages from place to place by means such as telephone, teletype, telegraph, cable, and radio, including installation and rental of equipments, lease of tie-lines, switchboard and services charges, toll charges, etc; (b) contractual message services; (c) rental of post office boxes; (d) lump-sum payments to the U.S. Postal Service in lieu of postage (excluding parcel post); (e) rent of (or charges for possession and use of) land, structures, or equipment, exclusive of transportation equipment, and (f) utility services such as gas, electricity, water, heat, etc.				
AX.05.01.20.4	No	Yes	Printing and Reproduction	
Definition: Includes costs of contractual printing and reproduction and the related composition and binding operations performed by the Government Printing Office, other agencies or other unites of the DOE on a reimbursable basis, and by commercial printers.				

Definition:

Includes all costs incurred for: (a) contractual charges for transportation of Government property; (b) authorized movement of household effects of house trailers, whether paid directly by the Government or by reimbursement to the employee; (c) lump-sum payments to U.S. Postal Service in lieu of parcel post; and (d) rental of trucks and other transportation of equipment (excluding passenger-carrying vehicles) from Government motor pools and commercial transportation paid by a vendor, regardless of whether the cost thereof is itemized on the bill for the commodities sold.

AX.05.01.20.2 No Yes Standard Level User Charges

Definition:

Includes Cost of Space and Standard Level User Charges paid to the General Services Administration under the provisions of the Public Building Amendments of 1972.

AX.05.01.20.3 No Yes Communications, Other Rent and Utilities

Definition:

Includes costs of (a) transmission of messages from place to place by means such as telephone, teletype, telegraph, cable, and radio, including installation and rental of equipments, lease of tie-lines, switchboard and services charges, toll charges, etc; (b) contractual message services; (c) rental of post office boxes; (d) lump-sum payments to the U.S. Postal Service in lieu of postage (excluding parcel post); (e) rent of (or charges for possession and use of) land, structures, or equipment, exclusive of transportation equipment, and (f) utility services such as gas, electricity, water, heat, etc.

AX.05.01.20.4 No Yes Printing and Reproduction

Definition:

Includes costs of contractual printing and reproduction and the related composition and binding operations performed by the Government Printing Office, other agencies or other unites of the DOE on a reimbursable basis, and by commercial printers.

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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AX.05.01.20.5	No	Yes	Services Performed by Other Agencies
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Definition: Includes costs of services performed by other Federal agencies, such as guard services furnished by General Services Administration and employee health services furnished by other Federal Agencies.

AX.05.01.20.6	No	Yes	Other Services
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Definition: Includes all costs incurred for technical studies, evaluations, assessments, and training that support the advancement of nuclear energy technology

AX.05.01.20.7	No	Yes	Supplies and Materials
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Definition: Includes all costs incurred for items that are ordinarily used up within a relatively short period of time, such as, office supplies; duplicating supplies; automobile supplies, fuel, and parts for DOE-owned vehicles; subscriptions to scientific; technical, and professional periodicals; microfilm supplies; and newspapers and periodicals. Also includes property of little monetary value, such as desk trays, calendar stands, telephone lists finders, and similar items that are not to be capitalized.

AX.05.01.21.0	No	No	Travel and Transportation of Things
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Definition: Includes all costs of travel and transportation of persons.

AX.05.01.21.1	No	Yes	Travel Subject to Travel Regulations
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Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724a as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500 Chapter VI (Formerly Appendix 1501), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed as a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the Travel Authorization (DOE Form HQ F 1510 2A) under remarks (col. 14) as necessary, and not just incidental to the foreign trip.

AX.05.01.21.2 No Yes Rental of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes the rental and expenses incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the cost of rentals paid by DOE or a DOE contractor, although such rental vehicles may be used on occasion by DOE employees.

AX.05.01.21.3 No Yes Other Costs for Transportation of Persons

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Definition: Includes the cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees. The cost of the Headquarter intra-Washington, D.C. shuttle bus operation and the shuttle service between the Germantown and the District of Columbia offices is charged to this classification.

AX.05.01.22.0 No Yes Contractual Support Services

Definition: Includes all costs of technical and management support services.

AX.05.99.00.0 No No Goods and Services Provided Through Working Capital Fund (WCF)

Definition: Goods and Services Provided Through Working Capital Fund (WCF)

AX.05.99.14.0 No Yes Payroll and Other Personnel Costs

Definition: Payroll and Other Personnel Costs

AX.05.99.15.0 No Yes Payroll Processing to be performed by Non-Federal Contractor and/or other Federal Agency

Definition: Payroll Processing to be performed by Non-Federal Contractor and/or other Federal Agency

AX.05.99.24.0 No No Administrative Services

Definition: Administrative Services

AX.05.99.24.1 No Yes Supplies

Definition: Supplies

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AX.05.99.24.2

No

Yes

Postage

Definition:

Postage

AX.05.99.24.3

No

Yes

Photocopying

Definition:

Photocopying

AX.05.99.24.4

No

Yes

Printing and Graphics

Definition:

Printing and Graphics

AX.05.99.24.5

No

Yes

Building Rental, Operations and Maintenance

Definition:

Building Rental, Operations and Maintenance

AX.05.99.34.0

No

No

Information Management Systems and Operations

Definition:

Information Management Systems and Operations

AX.05.99.34.1

No

Yes

Telecommunication

Definition:

Telecommunication

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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AX.05.99.34.2	No	Yes	Office Automation Equipment and Support	
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Definition: Office Automation Equipment and Support

AX.05.99.34.3	No	Yes	Networking	
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Definition: Networking

AX.05.99.44.0	No	No	Procurement Services	
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Definition: Procurement Services

AX.05.99.44.1	No	Yes	Contract Audits	
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Definition: Contract Audits

AX.05.99.44.2	No	Yes	Contract Closeout	
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Definition: Contract Closeout

AX.05.99.52.0	No	Yes	Executive Information System (WCF)	
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Definition: Executive Information System (WCF)

AX.05.99.54.0	No	Yes	Personnel and Training Services	
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Definition: Personnel and Training Services

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AX.05.99.94.0 No Yes Indirect Operating Costs

Definition: Indirect Operating Costs

AX.06.00.00.0 Yes No Nuclear Fuel Cycle Security Gas Centrifuge

Definition: Nuclear Fuel Cycle Security

AX.06.01.00.0 No No Program Direction

Definition: Program Direction

AX.06.01.11.0 No No Personal Services

Definition: Includes personnel compensation as defined in the DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (formerly Appendix 1101).

AX.06.01.11.1 No Yes Full Time Permanent

Definition: Base Salaries

AX.06.01.11.2 No Yes All Other Personal Services

Definition: Includes all other personal services except full time permanent base salaries.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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AX.06.01.11.3 No Yes Employee Incentive Awards

Definition: Includes cash awards for employees suggestions and efficiency.

AX.06.01.12.0 No No Personnel Benefits

Definition: Includes cash allowances paid to DOE employees incident to their employment incident to their employment and payments to other funds for the benefit of such employees.

AX.06.01.12.2 No Yes Moving Expenses

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724a, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (formerly Appendix 1501)

AX.06.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes payments by OE to the Civil Service Retirement and Disability Funds, Employees Health Benefits Funds, CSC Employees Life Insurance Fund, Employees Compensation fund, and DOE's share of social security taxes.

AX.06.01.13.0 No Yes Benefits for Former Employees

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM regulations, Chapter 550, Subchapter 7.

AX.06.01.20.0 No No Contractual Services and Supplies

Definition: Includes all costs of contractual services, and supplies and materials.

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AX0000000 - AX9999999, Program Direction - Nuclear Fuel Cycle Security

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AX.06.01.20.1 No Yes Transportation of Things

Definition: Includes all costs incurred for: (a) contractual charges for transportation of Government property; (b) authorized movement of household effects of house trailers, whether paid directly by the Government or by reimbursement to the employee; (c) lump-sum payments to U.S. Postal Service in lieu of parcel post; and (d) rental of trucks and other transportation of equipment (excluding passenger-carrying vehicles) from Government motor pools and commercial transportation paid by a vendor, regardless of whether the cost thereof is itemized on the bill for the commodities sold.

AX.06.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost of Space and Standard Level User Charges paid to the General Services Administration under the provisions of the Public Building Amendments of 1972.

AX.06.01.20.3 No Yes Communications, Other Rent and Utilities

Definition: Includes costs of (a) transmission of messages from place to place by means such as telephone, teletype, telegraph, cable, and radio, including installation and rental of equipments, lease of tie-lines, switchboard and services charges, toll charges, etc; (b) contractual message services; (c) rental of post office boxes; (d) lump-sum payments to the U.S. Postal Service in lieu of postage (excluding parcel post); (e) rent of (or charges for possession and use of) land, structures, or equipment, exclusive of transportation equipment, and (f) utility services such as gas, electricity, water, heat, etc.

AX.06.01.20.4 No Yes Printing and Reproduction

Definition: Includes costs of contractual printing and reproduction and the related composition and binding operations performed by the Government Printing Office, other agencies or other unites of the DOE on a reimbursable basis, and by commercial printers.

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AX.06.01.20.5

No

Yes

Services Performed by Other Agencies

Definition:

Includes costs of services performed by other Federal agencies, such as guard services furnished by General Services Administration and employee health services furnished by other Federal Agencies.

AX.06.01.20.6

No

Yes

Other Services

Definition:

Includes all costs incurred for technical studies, evaluations, assessments, and training that support the advancement of nuclear energy technology

AX.06.01.20.7

No

Yes

Supplies and Materials

Definition:

Includes all costs incurred for items that are ordinarily used up within a relatively short period of time, such as, office supplies; duplicating supplies; automobile supplies, fuel, and parts for DOE-owned vehicles; subscriptions to scientific, technical, and professional periodicals; microfilm supplies; and newspapers and periodicals. Also includes property of little monetary value, such as desk trays, calendar stands, telephone lists finders, and similar items that are not to be capitalized.

AX.06.01.21.0

No

No

Travel and Transportation of Things

Definition:

Includes all costs of travel and transportation of persons.

AX.06.01.21.1

No

Yes

Travel Subject to Travel Regulations

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Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724a as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500 Chapter VI (Formerly Appendix 1501), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed as a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the Travel Authorization (DOE Form HQ F 1510 2A) under remarks (col. 14) as necessary, and not just incidental to the foreign trip.

AX.06.01.21.2 No Yes Rental of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes the rental and expenses incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the cost of rentals paid by DOE or a DOE contractor, although such rental vehicles may be used on occasion by DOE employees.

AX.06.01.21.3 No Yes Other Costs for Transportation of Persons

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Definition: Includes the cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees. The cost of the Headquarter intra-Washington, D.C. shuttle bus operation and the shuttle service between the Germantown and the District of Columbia offices is charged to this classification.

AX.06.01.22.0 No Yes Contractual Support Services

Definition: Includes all costs of technical and management support services.

AX.06.99.00.0 No No Goods and Services Provided Through Working Capital Fund (WCF)

Definition: Goods and Services Provided Through Working Capital Fund (WCF)

AX.06.99.14.0 No Yes Payroll and Other Personnel Costs

Definition: Payroll and Other Personnel Costs

AX.06.99.15.0 No Yes Payroll Processing to be performed by Non-Federal Contractor and/or other Federal Agency

Definition: Payroll Processing to be performed by Non-Federal Contractor and/or other Federal Agency

AX.06.99.24.0 No No Administrative Services

Definition: Administrative Services

AX.06.99.24.1 No Yes Supplies

Definition: Supplies

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AX.06.99.24.2

No

Yes

Postage

Definition:

Postage

AX.06.99.24.3

No

Yes

Photocopying

Definition:

Photocopying

AX.06.99.24.4

No

Yes

Printing and Graphics

Definition:

Printing and Graphics

AX.06.99.24.5

No

Yes

Building Rental, Operations and Maintenance

Definition:

Building Rental, Operations and Maintenance

AX.06.99.34.0

No

No

Information Management Systems and Operations

Definition:

Information Management Systems and Operations

AX.06.99.34.1

No

Yes

Telecommunication

Definition:

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AX.06.99.34.2	No	Yes	Office Automation Equipment and Support	
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Definition: Office Automation Equipment and Support

AX.06.99.44.0	No	No	Procurement Services	
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Definition: Procurement Services

AX.06.99.44.1	No	Yes	Contract Audits	
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Definition: Contract Audits

AX.06.99.44.2	No	Yes	Contract Closeout	
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Definition: Contract Closeout

AX.06.99.52.0	No	Yes	Executive Information System (WCF)	
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Definition: Executive Information System (WCF)

AX.06.99.54.0	No	Yes	Personnel and Training Services	
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Definition: Personnel and Training Services

AX.06.99.94.0	No	Yes	Indirect Operating Costs	
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Definition: Indirect Operating Costs

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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AZ.00.00.00.0 Yes No Innovative Clean Coal Technology

Definition: This Resource Includes All Costs Incurred For The Preparation Of Solicitations For Clean Coal Technology/Innovative Clean Coal Technology Development And Demonstration Projects And, Upon Review Of Responses To Such Solicitations, To Provide Financial Assistance Awards For Projects That Meet The Cost-Sharing Criteria Contained Under The Clean Coal Technology Head In Public Law 99-190.

AZ.01.00.00.0 No No Clean Coal Cooperative Agreements

Definition: Includes All Costs Incurred In The Support Of Clean Coal Technology Activities. All Costs Related To General Solicitation, Project Selection And Contract Issuance Are Also Included.

AZ.01.05.00.0 No Yes Tidd Pfbc Demonstration Plant

Definition: Supports The Cost-Shared Activities Needed To Construct And Operate A 70 Mwe Pressurized Fluidized-Bed Combustion (Pfbc) Combined Cycle Demonstration Plant In Brilliant, Ohio, Located On The Ohio River 76 Miles Downstream From Pittsburgh, Pa, At The Tidd Power Plant. The Work Will Be Performed In Conjunction With The American Electric Power Service Corporation (Aepsc).

AZ.01.10.00.0 No Yes Underground Coal Gasification

Definition: Supports The Cost-Shared Activities Needed To Complete A Proof-Of-Concept/Pilot Demonstration Of The U.S. Doe Developed Steeply Dipping Bed (Sdb) Underground Coal Gasification (Ucg) Technology Applied To The Subbituminous Coal Deposits Of Wyoming. This Project To Be Located At Rawlins, Wyoming, Will Be Performed In Conjunction With Energy International, Inc.

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AZ.01.20.00.0 No Yes Igcc With Hot Gas Cleanup

Definition: Supports The Cost-Shared Activities Needed For Demonstrating An Advanced Integrated Coal Gasification Combined Cycle (Igcc) System. Using The Kellogg-Rust-Westinghouse (Krw) Ash Agglomerating Fluidized-Bed Gasification Process With In-Bed Desulfurization And Advanced Hot Gas Cleanup Units For Particulate And Sulfur Control And A Ge Gas Turbine Combined Cycle Power System. The Nominal 60 Mwe Demonstration Project Will Be Managed By Appalachian Mountain Coal Development Company (Amcoal) And Will Be Located At Cairnbrook, Pa.

AZ.01.30.00.0 No Yes Limb Demonstration Project

Definition: Supports The Cost-Shared Activities Needed To Extend The Ongoing Limestone Injection Multi-Stage Burner (Limb) Testing Being Conducted At Full Scale In A 105 Mwe Wall-Fired Utility Boiler At Ohio Edison'S Edgewater Station In Lorain, Ohio, And To Evaluate The Conoco "Coolside" Process (I.E., Dry Sorbent Injection/Humidification Technology Downstream Of The Boiler). The Project Will Be Performed In Conjunction With The Babcock And Wilcox Company.

AZ.01.35.00.0 No Yes Slagging Combustor With Sorbent Injection

Definition: Supports The Cost-Shared Activities Needed To Demonstrate The Performance Of An Advanced, Air-Cooled, Cyclone Combustor Using Dry Pulverized Coal Operating At A Scale Of 30 Million Btu/Hr. The Project Will Be Performed By The Coal Technology Corporation At The Williamsport, Pa, Site Of The Keeler Boiler Company.

AZ.01.40.00.0 No Yes Gas Reburning And Sorbent Injection Retrofit

Definition: Supports The Cost-Shared Activities Needed To Demonstrate A Combination Of Gas Reburning And Sorbent Injection For The Control Of So2 And Nox Emissions From Existing Coal-Fired Boilers Representing The Three Major Firing Configurations Employed. These Are Tangential (At Hennepin, Il), Wall-Fired (At Bartonville, Il) And Cyclone (At Springfield, Il). The Boiler Sizes Are 80 Mwe, 117 Mwe, And 40 Mwe, Respectively, And The Project Will Be Performed In Conjunction With The Energy And Environmental Research Corporation.

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AZ.01.45.00.0

No

Yes

Coal-Oil Coprocessing

Definition:

Supports The Cost-Shared Activities Needed To Demonstrate A Prototype Commercial Coal/Oil Coprocessing Plant That Will Utilize Proprietary Ebullated-Bed Reactor Technology To Convert 800 Tons Per Day Of High Sulfur Ohio Bituminous Coal And Poor Quality Petroleum Residual To Produce 11,750 Barrels Per Day Of Clean Liquid Fuels. The Coprocessing Plant Will Be Located In Warren, Ohio, And Will Be Operated By Ohio, Ontario Clean Fuels, Inc.

AZ.01.50.00.0

No

Yes

Advanced Slagging Combustor Utility Demonstration

Definition:

Supports The Cost-Shared Activities Needed To Demonstrate Full-Sized (160 Mbtu-Hr) Advanced, Water Cooled Slagging Combustors In A Utility Boiler. The Project Will Be Performed By Trw, Inc. At A Utility Site In New York State.

AZ.01.55.00.0

No

Yes

Nucla Cfb Demonstration Project

Definition:

Supports The Cost-Shared Activities Needed To Operate A 110 Mwe Circulating Fluidized Bed Utility Boiler To Evaluate Costs Of Cfb Applications To Establish Suitability Of This Technology For Electric Utility In General. The Work Will Be Performed With Colorado-Ute Electric Association At Its Nucla Station In Southwest Colorado.

AZ.01.65.00.0

No

Yes

West Virginia Coal Gasification Demonstration Project

Definition:

Supports The Cost-Shared Activities Needed To Demonstrate Fluidized-Bed Coal Gasification Process With Hot Gas Clean-Up In A Combined Cycle Application. The Project Will Be Performed In Conjunction With Consolidation Coal Company And Foster Wheeler Power Systems, Inc.

AZ.01.70.00.0

No

Yes

Low Rank Coal Cleaning Demonstration Project

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Definition: Supports The Cost-Shared Activities Needed To Design, Build, And Operate A 50 Ton Per Hour Advanced Coal Cleaning Demonstration Facility At Colstrip, Montana. The Technology Intends To Dry And Clean Low-Rank Subbituminous And Lignite Coals To Enhance Their Thermal And Environmental Characteristics. Reductions Of The Feedstock'S Moisture, Ash, And Pyritic Sulfur Contents Are Accomplished At The Mine-Mouth Site. This Project Could Significantly Increase The Economic And Environmental Attractiveness Of The U.S.'S Large Reserves Of Low Rank Coal For Generating Electric Power. The Project Will Be Performed By The Western Energy Corporation.

AZ.01.75.00.0 No Yes Coal Cleaning Database And Computer Model

Definition: Supports The Cost-Shared Activities Needed To Demonstrate The Economic And Environmental Benefits Of More Advanced Coal Cleaning For Electric Utilities. The Project Will Yield A Data Base And A Computer Model To Permit The Purchase Of The Lowest Cost Clean Coals Tailored To Specific Utility Requirements. Eight Coals Will Be Selected Based On The Commercial Significance, Rank, And Mineral Matter Characteristics, And Beneficiated To Two Levels At Epri'S Homer City, Pennsylvania, Coal Cleaning Test Facility. Four Coals Will Be Tested In 200 Mw Utility Boilers, And The Data Used For A Coal Quality Impact Model. The Project Will Be Performed In Conjunction With The Combustion Engineering Corporation.

AZ.01.80.00.0 No Yes Advanced Coal Waste Recovery Demonstration

Definition: Supports The Cost-Shared Activities Needed To Demonstrate The Recovery Of Fine, Low-Sulfur Coal From A Refuse Disposal Impoundment, Located In Logan County, West Virginia, At A Cost Competitive With All U.S. Low Sulfur Coals. The Final Product Is A Low Ash, Low Sulfur Coal In A Granular, Non-Dusty Form That Is Easy To Handle, Suitable For Blending, And Saleable To Electric Utilities As A Compliance Coal. The Innovative Technology Being Demonstrated Is Based On The Microbubble Flotation Process For Coal Fines Recovery, And The High Gravity Centrifuge For Dewatering The Recovered Coal Fines. The Project Will Be Performed In Conjunction With The United Coal Company.

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AZ.01.85.00.0 No Yes Circulating Fluidized Bed Combustion

Definition: Supports The City Of Tallahassee, Florida Project To Demonstrate The Feasibility Of The Commercial Viability Of Retrofitting A Circulating Fluidized Bed Boiler. The City Will Oversee This Project With Work And Assistance Being Performed By Combustion Engineering, Bechtel Power Corporation, R.W. Beck And Associates, And Westinghouse Electric.

AZ.02.00.00.0 No No Clean Coal Program Direction

Definition: Includes All Costs And Obligations Incurred For The Fossil Energy Program Az Relating To Personal Services Benefits And Travel.

AZ.02.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Az 02 12 03 0.

AZ.02.11.01.0 No Yes Full-Time Permanent - Base Salaries

Definition:

AZ.02.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

AZ.02.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

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AZ.02.12.00.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

AZ.02.12.02.0

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

AZ.02.12.03.0

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

AZ.02.13.00.0

No

Yes

Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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AZ.02.20.00.0 No No Clean Coal Contractual Services And Supplies

Definition: Includes All Costs Of Fossil Energy Headquarters Related To Contractual Services, Supplies And Materials, As Detailed Under Classification Az 02 20 04 0 Through Az 02 20 07 0.

AZ.02.20.04.0 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

AZ.02.20.05.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

AZ.02.20.06.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

AZ.02.20.07.0 No Yes Supplies And Materials

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Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

AZ.02.21.00.0 No No Clean Coal Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Az 02 21 01 0 Below.

AZ.02.21.01.0 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S.1 Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S.1 Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

AZ.03.00.00.0 No Yes Clean Coal Cost Overrun Reserve

Definition: Includes All Costs Specifically Set Aside To Handle Any Overrun Situations That May Arise In This Program. Further Criteria Will Be Established After Contract Negotiations Are Completed On All Projects.

AZ.04.00.00.0 No No Innovative Technology, Clean Coal Ii Projects

Definition: Includes All Costs Incurred In The Support Of Innovative Clean Coal Technology Project Activities. All Costs Related To The General Solicitation, Project Selection And Contract Issuance Incurred By The Successful Proposer Are Also Included.

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AZ.04.01.00.0

No

No

Repowering, So2/Nox Emission Control Projects

Definition:

Includes All Cost Shared Activities Needed To Demonstrate Repowering Technologies That Replace A Significant Portion Of The Original Plant And Increase The Power Output Of The Facility Thereby Improving The Economics Of Operation While Utilizing Proven Technologies To Reduce The Amounts Of Sulfur Oxides (So2), Nitrogen Oxides (Nox), And Other Pollutants Discharged From Coal Burning Systems.

AZ.04.01.01.0

No

Yes

Innovative Clean Coal Gasification Repowering Project

Definition:

Supports The Cost Shared Activities Needed To Demonstrate So2 Emission Reduction Utilizing Combustion Engineering, Inc.'S Pressurized, Air-Blown Entrained-Flow Coal Gasification Repowering Technology On An Existing (Non-Operating) Steam Turbine Located At The Lakeside Generating Station Of City Water, Light And Power, Springfield, Illinois.

AZ.04.01.02.0

No

Yes

Circulating Fluidized Bed Repowering Project (Cfb)

Definition:

Supports The Cost Shared Activities Needed To Demonstrate The Use Of A Scaled-Up Circulating Fluidized-Bed (Cfb) Boiler To Repower An Existing Steam Turbine Generator And The Cfb'S Effective So2/Nox Emissions Control. This Demonstration Will Be Performed By The Southwestern Public Service Company At The Nichols Station Power Plant Located Near Amarillo, Texas.

AZ.04.01.03.0

No

Yes

Philip Sporn Plant Pfb Repowering Project

Definition:

Supports The Cost Shared Activities Needed To Demonstrate The Repowering Poweress Of A Single Pressurized Fluidized-Bed (Pfb) Combustor/Gas Turbine Module And Its So2/Nox Emission Control Capabilities. The Demonstration Will Be Performed By The American Electric Power Service Corporation (Aepsc) At The Philip Sporn Plant, New Haven, Wv.

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AZ.04.02.00.0 No No Retrofitting, So2/Nox Emission Control Projects

Definition: Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technologies That Can Be Used On Existing Plants To Reduce The Amounts Of Emissions Of Sulfur Oxides (So2), Nitrogen Oxides (Nox) And Other Pollutants Discharged From Coal Burning Systems.

AZ.04.02.01.0 No Yes Wsa-Snox Technology--Advanced Flue Gas Cleanup (Catalytic)

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Wsa-Snox Technology For Catalytically Removing Both So2 And Nox Emissions From Flue Gas And To Subsequently Offer A Technology That Is Applicable For Retrofitting Existing Power Plants. The Demonstration Will Be Conducted By Combustion Engineering And Snamprogetti U.S.A. At An Existing Power Plant Located At The Ohio Edison'S Niles Station Boiler No. 2, Niles, Ohio.

AZ.04.02.02.0 No Yes Sox-Nox-Rox Box (Snr) Process--Combined So2/Nox And Particulate Control

Definition: Supports The Cost Shared Activities Needed To Demonstrate A Post-Combustion Flue Gas Cleanup Of Combined Removal Of So2, Nox, And Particulates. The Resultant Technology Will Be Applicable In A Retrofittable Design. The Concept Will Be Demonstrated At The R. E. Burger Station Of Ohio Edison At Dilles Bottom, Ohio, By The Babcock And Wilcox Company.

AZ.04.02.03.0 No Yes Low Nox/So2 Burner Retrofit For Utility Cyclone Boilers

Definition: Supports The Cost Shared Activities Needed To Demonstrate A Low Nox/So2 (Lns) Burner On The Unit/Cyclone Boiler At Southern Illinois Power Cooperative'S Marion, Illinois, Plant. The Lns Burner Technology Suggests A High Removal Of So2 And Nox Emissions With A Capability Of Retrofitting Existing Babcock And Wilcox Cyclone Burners.

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AZ.04.03.00.0 No No Retrofitting, So2 Emissions Control Projects

Definition: Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technologies That Can Be Used On Existing Plants To Reduce The Amounts Of Emissions Of Sulfur Oxides (So2) Discharged From Coal And Coal Derivative Fuel Burning Systems.

AZ.04.03.01.0 No Yes Chiyoda Thoroughbred--121 Flue Gas Desulfurization--So2 Control

Definition: Supports The Cost Shared Activities Needed To Demonstrate A 100-Mwe-Size Unit Of The Chiyoda Thoroughbred--121 (Ct-121) Flue Gas Desulfurization (Fgd) Process In Retrofit Applications. The Concept Would Be Demonstrated By The Georgia Power Company'S 100-Mwe Plant Yates Unit 1 At Newnan, Georgia.

AZ.04.03.02.0 No Yes Advanced On-Site Flue Gas Desulfurization Project

Definition: Supports The Cost Shared Activities Needed To Demonstrate So2 Emission Control By Utilizing An Advanced Flue Gas Desulfurization Limestone Scrubber Process Through Retrofitting Utility And Large Industrial Boilers. This Process Which Will Also Produce Gypsum As A Marketable By-Product Will Be Demonstrated At The Northern Indiana Public Service Company'S (Nipsco) Facility In Gary, Indiana.

AZ.04.03.03.0 No Yes Passamaquoddy Innovative Clean Coal Technology--Recovery Scrubber For Removing So2 Emissions

Definition: Supports The Cost Shared Activities Needed To Demonstrate A Scrubbing System For Removing So2 Emissions Through Retrofitting The Passamaquoddy Tribe'S "Recovery Scrubber" To An Existing Coal-Burning Cement Kiln. The Demonstration Will Be Conducted At The Tribe'S Dragon Products Company Cement Plant In Thomaston, Maine.

AZ.04.03.04.0 No Yes Post-Combustion Dry Sorbent Injection Technology--So2 Control

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Definition:			Supports The Cost Shared Activities Needed To Demonstrate In-Duct Injection, Induct Spray Drying, And Convective Pass Injection For So2 Emission Control In Flue Gas Desulfurization. This Retrofitting Of Industrial And Utility Boilers Will Be Demonstrated By Combustion Engineering At The 180-Mwe'S Virginia Electric And Power Company'S Plant At Yorktown, Va.	
AZ.04.03.05.0	No	Yes	Coke Oven Gas Cleaning--So2 Control	
Definition:			Supports The Cost Shared Activities Needed To Demonstrate The Innovative Coke Oven Gas Cleaning System For Retrofit Application To Existing Coke Oven Plants To Reduce So2 Emissions. The Demonstration Will Be Conducted By Bethlehem Steel Corporation'S Sparrows Point Plant At Sparrows Point, Maryland.	
AZ.04.03.06.0	No	Yes	Otisca Fuel (Coal/Water Slurry) So2 Control	
Definition:			Supports The Cost Shared Activities Needed To Demonstrate In Retrofitted Industrial Boilers The Manufacture, Storage, Handling And Utilization Of An Ultra Clean Coal/Water Slurry (Cws), Known As Otisca Fuel. The Technology Demonstration Will Be Conducted By Otisca Industries, Ltd., At Its Syracuse, Jamesville, And Oneida, Ny Plants.	
AZ.04.04.00.0	No	No	Retrofitting, Nox Emissions Control Projects	
Definition:			Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technologies That Can Be Used On Existing Plants To Reduce The Amounts Of Emissions Of Nitrogen Oxides (Nox) Discharged From Coal And Coal Derivative Fuel Burning Systems.	
AZ.04.04.01.0	No	Yes	Advanced Wall-Fired Combustion Techniques For Nox Control	

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Definition: Supports The Cost Shared Activities Needed To Demonstrate Three Advanced Nox Emission Control Technologies For Retrofitting Wall-Fired, Pulverized-Coal Fueled Boilers. The Demonstration Will Be Applied At The Georgia Power Company'S Hammond Unit 4 Near Rome, Georgia. The Three Nox Control Technologies Are The Advanced Overfire Air (Aofa), The Second Generation Low Nox Burner (Lnb) And The Lnb With Aofa.

AZ.04.04.02.0 No Yes Selective Catalytic Reduction (Scr) Technology For Nox Control

Definition: Supports The Cost Shared Activities Needed To Demonstrate Retrofitting Utility And Industrial Boilers With Selective Catalytic Reduction (Scr) Technology For Nox Emission Control. The Southern Company Services, Inc. Will Conduct This Demonstration At Gulf Power Company'S Plant Crist Near Pensacola, Florida.

AZ.04.04.03.0 No Yes Advanced Tangentially-Fired Combustion Techniques For Nox Control

Definition: Supports The Cost Shared Activities Needed To Demonstrate Retrofitting Utility And Industrial Tangentially-Fired Boilers For The Reduction Of Nox Emissions From Coal-Fired Boilers. Southern Company Services, Inc., Will Conduct This Demonstration At Gulf Power Company'S Plant Smith In Lynn Haven, Florida.

AZ.04.04.04.0 No Yes Coal Reburning For Cyclone Boiler Nox Control

Definition: Supports The Cost Shared Activities Needed To Demonstrate That Coal Can Be Used As A Reburning Fuel For Reducing Nitrogen Oxide Emissions On A Coal-Fired Cyclone Boiler. A Coal Reburning Retrofit Will Be Designed, Fabricated, And Installed In Wisconsin Power And Light Company'S Nelson Dewey Plant Near Cassville, Wisconsin, By The Babcock And Wilcox Company.

AZ.05.00.00.0 No No Clean Coal Solicitation No. 3 Projects

Definition:

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AZ.05.01.00.0

No No Advanced Pollution Control Technologies

Definition: Includes All Cost Shared Activities Needed To Demonstrate Advanced Pollution Control Technologies, The Purpose Of Which Is To Reduce Acid Rain-Causing Emissions.

AZ.05.01.01.0

No Yes 10 Mw Demonstration Of Gas Suspension Absorption

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Applicability Of Gas Suspension Absorption For Flue Gas Desulfurization On U.S. Coals. This Demonstration Will Be Performed By Air Pol Inc., Along With Its Parent Company, Fls Miljo Of Denmark, The Tennessee Valley Authority And Other Future Sponsors.

AZ.05.01.02.0

No Yes Low-Nox Cell Burner Retrofit

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Cost-Effectiveness Of A Newly Developed Low Nox Cell Burner In Reducing Nox Emissions From Cell-Fired Utility Boilers. Babcock & Wilcox Will Conduct The Demonstration At The Daytona Power And Light Company'S Stuart Station, Unit No. 4 In Aberdeen, Ohio.

AZ.05.01.03.0

No Yes Confined Zone Dispersion

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Confined Zone Dispersion Process Which Involves The Injection Of Lime Slurry Into The Flue Gas Duct Ahead Of An Electrostatic Precipitator. The Bechtel Corporation Will Conduct This Demonstration In Indiana County Of Pennsylvania.

AZ.05.02.00.0

No No Clean Power Generating Technologies

Definition: Includes All Cost Shared Activities Needed To Demonstrate Clean Power Generating Technologies Which Will Show Environmentally Superior Methods For Generating Electricity.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

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AZ.05.02.01.0 No Yes Healy Cogeneration Project

Definition: Supports The Cost Shared Activities Needed For The Construction Of The Healy Cogeneration Project Proposed By The Alaska Industrial Development And Export Authority. This Is A New Coal Fired Power And Process Heat Generating Facility At A Site Near Healy, Alaska. The Design Will Feature The Innovative Integration Of The Advanced Trw Slagging Combustor And A Heat Recovery System Coupled With Both High And Low Temperature Emission Control Processes.

AZ.05.02.02.0 No Yes Integrated Gasification Combined Cycle Demo

Definition: Supports The Cost Shared Activities Needed To Design, Construct And Operate A 120 Mw Igcc Plant At The Site Of An Existing Utility Plant In Tallahassee, Florida. The Project Is Sponsored By Crss Capital, Inc. And Teco Power Services Corporation.

AZ.05.02.03.0 No Yes Pressurized Circulating Fluidized Bed

Definition: Supports The Cost Shared Activities Needed To Construct And Operate A Pressurized Circulating Fluidized Bed (Pcfb) Coal Combustor With A Combined Cycle Gas Turbine To Produce Steam To Repower Two Older Existing Turbine Generators. The Sponsor Of This Project Is The Dairyland Power Cooperative.

AZ.05.02.04.0 No Yes Evaluation Of Gas Reburning And Low-Nox Burners

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Combination Of Gas Reburning And Low Nox Burners In A Wall-Fired Utility Boiler. The Energy And Environmental Research Corp. Will Conduct The Project At The Public Service Company Of Colorado'S Cherokee Power Station Unit No. 3, In Adams County, Colorado.

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AZ.05.02.05.0 No Yes Lifac Flue Gas Desulfurization

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Design, Construction, And Operation Of A Lifac - North America Flue Gas Cleaning System For Removing Sulfur Dioxide At A 60 Mw Utility Boiler Located At Richmond (Indiana) Power And Light'S Whitewater Valley Unit No. 2 Generating Station.

AZ.05.02.06.0 No Yes Noxso So2/Nox Removal Flue Gas Cleanup

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Design, Construction And Operation Of A Regenerable Flue Gas Cleaning System Employing The Noxso Process On An Existing 115 Mw Coal-Fired Boiler In Niles, Ohio. M.K. Ferguson Co. Will Conduct The Project.

AZ.05.02.07.0 No Yes Integrated Dry Sorbent Injection

Definition: Supports The Cost Shared Activities Needed To Demonstrate Reductions In So2 And Nox Emissions By Using A Combination Of Technologies: Low Nox Burners And Urea Injection For Nox Reductions, And Dry Sorbent Injection For So2 Reductions. The Public Service Company Of Colorado Will Run The Demonstration At Their Arapahoe Steam Electric Generating Station, Unit No. 4, Located In Denver County, Colorado.

AZ.05.03.00.0 No No New Coal-Based Fuel Forms

Definition: Includes All Cost Shared Activities Needed To Demonstrate New Coal-Based Fuel Forms Which Could Provide For Future Energy Needs By Producing Environmentally Clean Fuels From Coal.

AZ.05.03.01.0 No Yes Liquid Phase Methanol Process

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Definition: Supports The Cost Shared Activities Needed To Design, Construct And Operate A 500 Tons Per Day Methanol Facility. The Project, As Proposed By Air Products & Chemicals And Dakota Gasification Company, Would Use The "Liquid Phase Methanol Process" To Produce Methanol From A Coal-Derived Synthesis Gas. The Project Would Be Located At The Existing Great Plains Coal Gasification Facility In Mercer County, North Dakota.

AZ.05.03.02.0 No Yes Blast Furnace Granulated Coal Injection

Definition: Supports The Cost Shared Activities Needed To Design, Construct, And Operate A Retrofit To A Blast Furnace Producing 7500 Tons Of Hot Iron Per Day. This Demonstration Will Be Conducted By Bethlehem Steel At Their Burns Harbor, Indiana Steel Mill.

AZ.05.03.03.0 No Yes Mild Gasification Demo Project

Definition: Supports The Cost Shared Activities Needed To Design, Construct And Operate A 1000 Tons Per Day Demonstration Plant Using The Liquids From Coal Process Technology. The Project, Sponsored By Encoal Corporation, Will Be At The Triton Coal Company'S Buckskin Mine In Campbell County, Wyoming.

AZ.06.00.00.0 No No Clean Coal Solicitation No. 4 Projects

Definition:

AZ.06.01.00.0 No No High Efficiency Power Generation

Definition: Includes All Cost-Shared Activities Needed To Demonstrate Technologies With Improved Coal-To-Power Efficiencies And Significant Reductions In The Amount Of Pollutants Discharged From Coal Burning Systems.

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AZ.06.01.01.0 No Yes Toms Creek Igcc Demonstration Project

Definition: Supports The Cost-Shared Activities Needed To Design, Construct And Operate An Integrated Gasification Combined Cycle (Igcc) Power Plant Delivering 107 Mw At Reduced Costs And With Significant Reductions In So2 And Nox Emissions. The Project Is Sponsored By Tamco Powre Partners, A Partnership Of Tampella Power Corp. And Coastal Power Production Co., In Conjunction With Stone & Webster Engineering And The Institute Of Gas Technology, At A Site To Be Developed At A Mine Mouth In Wise County, Virginia.

AZ.06.01.02.0 No Yes Pinon Pine Igcc Project

Definition: Supports The Cost-Shared Activities Needed To Design, Construct And Operate An Integrated Gasification Combined Cycle (Igcc) Power Plant Utilizing The Krw Fluidized Gasification Process Delivering 80 Mw At Reduced Costs. The Project Will Also Demonstrate The Effectiveness Of Hot Gas Cleanup In Achieving A Negligible Environmental Impact For Low-Sulphur Western Coals. The Project Is Sponsored By Sierra Pacigic Power Co. And Includes Participation By Foster Wheeler Usa Corp. And M.W. Kellogg Co. At A Site To Be Developed In Western Nevada.

AZ.06.01.03.0 No Yes Wabash River Coal Gasification Repowering Project

Definition: Supports The Cost-Shared Activities Needed To Design, Construct And Operate The Repowering Of A 265 Mw Unit As An Integrated Gasification Combined Cycle (Igcc) Power Plant. The Project Will Produce No Solid Or Liquid Wastes As It Demonstrates That A Commercial-Scale Igcc Can Be Economically And Environmentally Effective In The Utility Market Place. This Project Is A Joint Venture Of Destec Energy, Inc., Of Houston, Texas, And Psi Energy, Inc., Of Plainfield, Indiana, To Repower One Of Six Units At Psi'S Wabash River Generating Station In West Terre Haute, Indiana.

AZ.06.02.00.0 No No Advanced, High Performance Pollution Control Technologies

Definition: Includes All Cost-Shared Activities Needed To Demonstrate Advanced, High-Performance Pollution Control Technologies.

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AZ.06.02.01.0 No Yes Demonstration Of The Union Carbide Cansolv Process

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate The "Cansolv" Regenerable Flue Gas Desulfurization System In One Of Two Flue-Gas Ducts For An Existing 150 Mw Boiler. The Project Is Sponsored By Union Carbide Chemicals And Plastics Co., And Will Be Installed On A Boiler At The Alcoa Generating Corp. Warrick Power Plant In Newburgh, Indiana.

AZ.06.02.02.0 No Yes Self-Scrubbing Coal: An Integrated Approach To Clean Air

Definition: Supports The Cost-Shared Activities Necessary To Design And Build A Plant To Produce 750 To 1,000 Tons Per Hour Of Fuel From Coal With Less Than 1.2 Lbs. Of So2 Per Million Btu. The Project Is Sponsored By Custom Coals International, A Joint Venture Of Duquesne Ventures (A Subsidiary Of Duquesne Light Co.) And Genesis Research Corp., For Developing A Site Near Greensboro, Pennsylvania.

AZ.06.02.03.0 No Yes Milliken Clean Coal Technology Project

Definition: Supports The Cost-Shared Activities Necessary To Design And Retrofit A Combination Of Technologies Which Will Demonstrate Cost Effective Emission Reductions That Will Enable Utilities To Comply With The Clean Air Act Amendments Of 1990. The Project Is Sponsored By The New York State Electric Gas Corp. And Will Be Installed At Its Generating Plant At Lansing, New York.

AZ.06.02.04.0 No Yes Micronized Coal Reburning Demonstration For Nox Control

Definition: Supports The Cost-Shared Activities Necessary To Design, Install And Operate A Pulverized Coal Reburning Unit In Anexisting 175 Mwe Wall Fired Unit At The Shawnee Fossil Plant Near Paducah, Kentucky To Demonstrate The Potential Reduction Of Nox Emissions. This Project Is Sponsored By The Tennessee Valley Authority And Includes Participation By Micofuel Corp., R-C Environmental Services & Technologies And Duke/Flour Daniel.

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AZ.06.03.00.0 No No Fuel Forms Of Coal

Definition: Includes All Cost-Shared Activities Necessary To Develop New Fuel Forms Of Coal.

AZ.06.03.01.0 No Yes Demonstration Of Pulse Combustion In An Application For Steam Gasification Of Coal

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate A Pulse Combustor In An Application For Steam Gasification Of Coal Which Will Produce A Medium Btu Fuel Gas From Subbituminous Coal. This Project Is Sponsored By Thermochem Inc. Which Will Develop The Project At A Weyerhauser Paper Co. Mill In Springfield, Oregon.

AZ.06.03.02.0 No Yes Cordero Coal Upgrading Project

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate A Plant Using The Carbontech Syncoal Process To Upgrade High Moisture, Low-Sulfur, Low-Rank Coals. This Project Is Sponsored By Cordero Mining Co., With Participation By Stone & Webster Engineering And Dairyland Power, At A Mine Near Gillette, Wyoming.

AZ.07.00.00.0 No No Clean Coal Solicitation

Definition:

AZ.07.01.00.0 No Yes Camden Clean Energy Demonstration Project

Definition: Supports The Cost-Shared Activities Necessary To Design, Install And Operate The Camden Clean Energy Demonstration Project, A 480-Megawatt Coal Gasification-Combined Cycle Plant To Be Integrated With A Fuel Cell Proposed For Camden, N.J. By Duke Energy Corp. Of Charlotte, N.C.

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AZ.07.02.00.0 No Yes Calvert City Advanced Energy Project

Definition: Supports The Cost-Shared Activities Necessary To Design, Install And Operate The Calvert City Advanced Energy Project, A 95-Megawatt "2Nd Generation" Pressurized Circulating Fluidized Bed-Combined Cycle Facility To Be Built In Calvert City, Ky.

AZ.07.03.00.0 No Yes Warren Station Externally Fired Combined Cycle Demonstration Project

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate The Warren Station Externally Fired Combined Cycle Demonstration Project, And Innovative "Externally Fired" Electric Generating Facility To Be Constructed At Warren, Pa. By The Pennsylvania Electric Company Of Johnson, Pa.

AZ.07.04.00.0 No Yes Clean Coal Diesel Technology

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate The Demonstration Of Clean Coal Technology At Easton (Md) Utilities, A Project Involving An Advanced Coal-Slurry Fueled Diesel Engine To Generate Municipal Power Proposed By Easton (Md) Utilities And Arthur D. Little, Inc.

AZ.07.05.00.0 No Yes Integrated Coal-Based Ore Reduction

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate An Integrated Coal-Based Ore Reduction And Electricity Generating Technology To Be Installed At One Of The Ltv Steel Company'S Cleveland, Oh Blast Furnaces By Centerior Energy Corp. Of Independence, Oh.

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CA.00.00.00.0 No No Elk Hills School Land Fund

Definition: Includes All Costs Associated With The Settlement Payment To The State Of California For The Teacher'S Retirement Fund.

CA.01.00.00.0 Yes Yes Elk Hills School Land Fund

Definition: Includes All Costs Associated With The Settlement Payment To The State Of California For The Teacher'S Retirement Fund.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.00.00.00.0	No	No	Naval Petroleum And Oil Shale Reserves
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Definition:

CB.01.00.00.0	Yes	No	Naval Petroleum Reserves Nos. 1 & 2 (California)
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Definition:

Includes All Costs Incurred In The Operation And Maintenance, Production, Exploration And Development Of The Petroleum Reserve No. 1 For The Maximum Efficient Rate Of Production. This Includes The Drilling Of Oil Wells In Existing Producing Zones, Installation Of Gas Processing Facilities To Support Authorized Production And Exploratory Drilling To Locate Any New Producing Zones. Also Includes The Costs For The Purchase Or Acquisition Of Off Reserve Pipeline To Transport Petroleum From The Reserve. The Costs Incurred At Petroleum Reserve No. 2 Are Those For Government Accountants, Gaugers And Engineers Who Monitor Royalties And/Or Petroleum Products Received From Leaseholders.

CB.01.01.00.0	No	Yes	Operation And Maintenance (Npr-1)
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Definition:

CB.01.02.00.0	No	Yes	Development Drilling (Npr-1)
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Definition:

CB.01.03.00.0	No	Yes	Exploratory Drilling (Npr-1)
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Definition:

CB.01.04.00.0	No	Yes	Facilities Construction (Npr-1)
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Definition:

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CB.01.05.00.0 No Yes Reimbursements By Unit Partner (Npr-1)

Definition:

CB.01.06.00.0 No Yes Other (Npr-2)

Definition:

CB.01.81.00.0 No No Changes In Inventories

Definition:

Includes The Costs Of Materials, Supplies, And Parts On Hand That Are Normally Used In Manufacturing, Other Operations And Maintenance And General Use.

CB.01.81.01.0 No Yes Common Use Stores

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

CB.01.81.02.0 No Yes Other Special Materials

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Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

CB.01.81.03.0 No Yes Change In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

CB.02.00.00.0 Yes No Naval Petroleum Reserve No. 3 (Wyoming)

Definition: Includes All Costs Incurred For The Operation And Maintenance, Production, Exploration And Development Of Petroleum Reserve No. 3, Such As Drilling, And Installation And Maintenance Of Surface Facilities.

CB.02.01.00.0 No No Naval Petroleum Reserve No. 3 Projects

Definition: Includes All Costs Except For Personal Services Incurred For The Operation And Maintenance, Production, Exploration And Development Of Petroleum Reserve No. 3, Such As Drilling, And Installation And Maintenance Of Surface Facilities.

CB.02.01.01.0 No Yes Operations And Maintenance (Npr-3)

Definition:

CB.02.01.02.0 No Yes Development Drilling (Npr-3)

Definition:

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CB.02.01.03.0 No Yes Development Facilities (Npr-3)

Definition:

CB.02.01.81.0 No No Changes In Inventories

Definition:

Includes The Costs Of Materials, Supplies, And Parts On Hand That Are Normally Used In Manufacturing, Other Operations And Maintenance And General Use. Includes All Costs Incurred For The Fabrication Of Fuel Elements For The Research And Testing Of Reactors.

CB.02.01.81.1 No Yes Common Use Stores

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

CB.02.01.81.2 No Yes Other Special Materials

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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CB.02.01.81.3 No Yes Change In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

CB.02.05.00.0 No Yes Rocky Mountain Oilfield Testing Center

Definition: Includes All Naval Petroleum Reserve Costs Incurred For The Rocky Mountain Oilfield Testing Center (Rmotc) Which Is A Technology Testing, Demonstration And Training Center. The Government Portion Of Costs For The Rmotc Are To Be Absorbed By The Benefitting Oil Technology Program. Participants From Industry, Academia, Native American Tribes And Other Government Agencies Will Be Cost-Sharing With Doe.

CB.03.00.00.0 Yes No Program Direction

Definition: Includes All Costs Incurred For The Conduct Of Program Management At Np Headquarters, Naval Petroleum Reserves No. 3 (Wyoming), And Naval Petroleum Reserves In California.

CB.03.01.00.0 No No Headquarters

Definition: Includes All Costs And Obligations Incurred For The Headquarters Program Relating To Personal Services Benefits And Travel.

CB.03.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cb 03 01 12 3.

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CB.03.01.11.1	No	Yes	Full-Time Permanent - Base Salaries	
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Definition:

CB.03.01.11.2	No	Yes	All Other Personal Services	
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Definition:

Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

CB.03.01.11.3	No	Yes	Employee Incentive Awards	
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Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

CB.03.01.12.0	No	No	Personnel Benefits	
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Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

CB.03.01.12.2	No	Yes	Moving Expenses	
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Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

CB.03.01.12.3	No	Yes	All Other Personnel Benefits	
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Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

CB.03.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

CB.03.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Cb 03 01 20 1 Through Cb 03 01 20 7.

CB.03.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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CB.03.01.20.2

No

Yes

Standard Level User Charges

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

CB.03.01.20.3

No

Yes

Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Cb-03-01-20-6.

CB.03.01.20.4

No

Yes

Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

CB.03.01.20.5

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

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CB.03.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

CB.03.01.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

CB.03.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

CB.03.01.21.1 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

CB.03.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.04.00.0	No	No	Program Direction (Naval Petroleum Reserves No. 3 - Wyoming)	
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Definition:

CB.03.04.11.0	No	No	Personal Services	
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Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Apendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cb 03 04 12 3.

CB.03.04.11.1	No	Yes	Full-Time Permanent - Base Salaries	
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Definition:

CB.03.04.11.2	No	Yes	All Other Personal Services	
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Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

CB.03.04.11.3	No	Yes	Employee Incentive Awards	
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Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

CB.03.04.12.0	No	No	Personnel Benefits	
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Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.04.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

CB.03.04.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

CB.03.04.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

CB.03.04.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Cb 03 04 20 1 Through Cb 03 04 20 7.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.04.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

CB.03.04.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

CB.03.04.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Cb-03-04-20-6.

CB.03.04.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.04.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

CB.03.04.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

CB.03.04.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

CB.03.04.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.04.21.1 No Yes Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

CB.03.04.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.07.00.0

No

No

Program Direction (Naval Petroleum Reserves In California)

Definition:

Includes All Costs And Obligations Incurred For The Naval Petroleum Reserves Program Nos. 1 & 2 Relating To Personal Services Benefits And Travel.

CB.03.07.11.0

No

No

Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cb 03 07 12 3.

CB.03.07.11.1

No

Yes

Full-Time Permanent - Base Salaries

Definition:

CB.03.07.11.2

No

Yes

All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

CB.03.07.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

CB.03.07.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.07.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

CB.03.07.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

CB.03.07.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

CB.03.07.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs To The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Cb 03 07 20 1 Through Cb 03 07 20 7.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.07.20.1

No Yes Transportation Of Things

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

CB.03.07.20.2

No Yes Standard Level User Charges

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

CB.03.07.20.3

No Yes Communications, Other Rents And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Cb-03-07-20-6.

CB.03.07.20.4

No Yes Printing And Reproduction

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

CB.03.07.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

CB.03.07.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

CB.03.07.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.07.21.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

CB.03.07.21.1

No

Yes

Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

CB.03.07.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

CB.03.08.00.0 No No Sale Of Npr-1

Definition: Includes All Costs Incurred To Carry Out The Activities Required To Sell Npr-1.

CB.03.08.01.0 No Yes Investment Banking Services

Definition: Includes All Costs Associated With The Services Provided By C.S. First Boston Corporation.

CB.03.08.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cb 03 01 12 3.

CB.03.08.11.1 No Yes Full-Time Permanent - Base Salaries

Definition:

CB.03.08.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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CB.03.08.11.3	No	Yes	Employee Incentive Awards	
Definition:	Includes Cash Awards For Employees Suggestions And Efficiency.			

CB.03.08.12.0	No	No	Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.			

CB.03.08.12.3	No	Yes	All Other Personnel Benefits	
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.			

CB.03.08.13.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			

CB.03.08.20.0	No	No	Contractual Services And Supplies	
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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Cb 03 01 20 1 Through Cb 03 01 20 7.

CB.03.08.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Cb-03-01-20-6.

CB.03.08.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

CB.03.08.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

CB.03.08.20.6 No Yes Other Services

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

CB.03.08.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

CB.03.08.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

CB.03.08.21.1 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

CB.03.08.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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CB.03.09.00.0 No Yes Other Npr Assets

Definition: Includes All Costs Incurred To Carry Out A Study And Prepare A Report On Maximizing The Value Of The Remaining Nposr Reserves (Excluding Npr-1)

CB.04.00.00.0 Yes Yes Naval Oil Shale Reserves

Definition: Includes All Costs Incurred For The Conduct Of A Pre-Development Program To Best Determine The Method And Technology To Develop The Naval Oil Shale Reserves For Production. Includes Exploratory Drilling And Studies To Include Environmental Hydrological And Geotechnical Assessments.

CB.05.00.00.0 Yes Yes Balances Transferred To The General Fund

Definition: Fy 1993 And Prior Year Receipts In Excess Of Apportionment And Revenue From The Sale Of Gas Of September 30, 1995. Transfer Of Funds Required By P.L. 105-83.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

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CC.00.00.00.0 Yes No Geothermal

Definition:

CC.10.00.00.0 No No Geothermal Resources Development Fund

Definition:

Includes All Revenues And Costs Under Cc-01-02 Associated With A Program Of Guaranteeing Lenders Against The Loss Of Principal Or Interest On Loans Made To Qualified Borrowers For Geothermal Energy Development Applications.

CC.10.10.00.0 No Yes Loan Evaluation

Definition:

Includes Costs Of Administering The Fund Such As Analysis Of Application And Proper Oversight And Monitoring Of Loan Services And Project Progress. Costs Excluded Are Salaries, Travel And Other Related Costs Properly Chargeable To Cc-30, Personal Resources.

CC.10.20.00.0 No No Guarantee Reserve Fund

Definition:

CC.10.20.11.0 No No Guarantee Losses - Interest And Principal Assistance

Definition:

Includes All Losses Incurred By The Fund For Assistance To Borrowers In Meeting Interest And Principal Payments Which The Borrowers Were Unable To Make.

CC.10.20.11.1 No Yes Advances

Definition:

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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CC.10.20.11.2

No Yes Interest

Definition:

CC.10.20.12.0

No No Guarantee Losses - Loan

Definition:

Includes All Costs Incurred For The Fund To Cover Default By The Borrower Which Results In Liquidation Of The Loan And Payment By The Government Of The Guaranteed Portion That Cannot Be Met By The Borrower.

CC.10.20.12.1

No Yes Principal

Definition:

CC.10.20.12.2

No Yes Interest

Definition:

CC.10.20.12.3

No Yes Administrative Costs

Definition:

Includes All Costs Associated With Post-Geothermal Loan Default Activities Such As Attorney Fees, Protection Of Leases, Banking Charges, Bank Monitoring, And Equipment Appraisal.

CC.10.20.20.0

No Yes Interest Differential Payments

Definition:

Includes All Costs Incurred By The Fund For Interest Differential Payments Made On Any Guaranty Which Is Issued By Or In Behalf Of Any State, Political Subdivision, Or Indian Tribe And Which Is Guaranteed By The Fund.

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CC.10.20.40.0

No

No

Guarantee Revenues

Definition:

Includes All Receipts Into The Fund. These Receipts Will Be Used As Reserves To Guarantee Loans And To Make Disbursements From The Fund.

CC.10.20.40.1

No

Yes

Recovery From Collateral

Definition:

Any Recovery Achieved By The Attorney General Through The Sale Of Collateral Upon Default By The Borrower.

CC.10.20.40.2

No

Yes

Interest On Interest Assistance

Definition:

Includes All Interest Earned Or Received.

CC.10.20.40.3

No

Yes

Guarantee Fees

Definition:

Includes All Guarantee Fees Earned Or Received.

CC.10.20.50.0

No

No

Guarantee Payments And Receipts Information

Definition:

Includes All Payments And Receipts Associated With The Interest Assistance Program.

CC.10.20.50.1

No

Yes

Payments

Definition:

Includes All Funds Advanced By The Fund To The Lender On Behalf Of The Borrower To Meet Interest Payments Which The Borrowers Were Unable To Make.

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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CC.10.20.50.2 No Yes Receipts

Definition: Includes All Funds Received By The Fund From The Borrower For Repayment Of Interest Assistance Advances And Interest Earned On Interest Assistance Advanced.

CC.10.20.50.3 No Yes Payments And Receipts Contra

Definition: Includes The Contra Entries To The Payment Activity And Receipt Accounts.

CC.30.00.00.0 No No Program Direction

Definition: Includes All Costs Incurred For The Geothermal Program Relating To Personal Services Benefits And Travel.

CC.30.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cc 30 12 03 0.

CC.30.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

CC.30.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

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CC.30.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

CC.30.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

CC.30.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

CC.30.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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CC.30.13.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

CC.30.20.00.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

CC.30.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Cc 30 21 01 0 Below.

CC.30.21.01.0 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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CD.00.00.00.0 No No Uranium Programs

Definition:

CD.01.00.00.0 No No B&R Placeholder

Definition:

CD.10.00.00.0 Yes No Uranium Programs Activities

Definition:

Includes All Costs Related To Uranium Programs Activities For Uranium Related Functions That Continue To Be The Department'S Responsibility After The July 1, 1993 Startup Date Of The United States Enrichment Corporation And New Responsibilities Assigned By The Energy Policy Act Of 1992, Including Highly Enriched Uranium (Heu) Equipment Shutdown And Inventory Disposition, Occupational Safety And Health Act (Osha) Compliance, Nuclear Safety Compliance Corrective Actions, Maintenance Of Leased And Non-Leased Facilities, Atomic Vapor Laser Isotope Separation, Technology Partnerships, Pre-Existing Liabilities, Program Management Services, Transparency Measures, Depleted Uranium Hexafluoride Cylinders And Maintenance, Large Scale Classification Review, Uranium Revitalization And Corrective Actions. Also Includes Costs For Waste Management Activities That Will Be Managed By The Assistant Secretary For Environmental Management And Costs For The Working Capital Fund. Excludes Costs That Will Be Reimbursed By The United States Enrichment Corporation Under The Lease Agreement Related To The Paducah And Portsmouth Gaseous Diffusion Plants Or Other Reimbursable Work Agreements And/Or Memoranda Of Understanding.

CD.10.04.00.0 No No Highly Enriched Uranium Equipment Shutdown And Inventory Disposition

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: CD0000000 - CDZZZZZZZ, Uranium Programs

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Definition: Includes All Costs Incurred To Suspend Highly Enriched Uranium (Heu) Production, Place Associated Equipment In A Shutdown Condition, Maintain Surveillance And Maintenance Of Shutdown Heu Facilities, And Dispose Of The Onsite Inventory Of Heu Materials. Activities Include Stopping Of Cascade Feeds For Very Highly Enriched (Vhe) Uranium; Dropping Of Power Support To Vhe Production Upflow From Low Enrichment Facilities; Removal Of The In-Process Inventory; Performing Delayed Maintenance; Performing Modifications To Support Continued Operation Of The Low Enriched Uranium Facilities; Removing Non-Uf6 Solid Deposits; Monitoring Cells Placed In Shutdown; Disposing Of Heu Materials By Shipping Them Offsite Or Converting Them To Low Enriched Uranium Materials; Performing Special Studies And Analysis Associated With These Facilities, And As Required By The Top Shutdown Condition; And Consolidating, Safeguarding And Securing Highly Enriched Uranium Inventories.

CD.10.06.00.0 No No Nuclear Safety Compliance Corrective Actions

Definition: Includes Activities To Correct Pre-Existing (Prior To July 1, 1993) Nuclear Safety Deficiencies At The Portsmouth And Paducah Plant Sites To Ensure Compliance With Current Requirements And To Bring The Sites Into Compliance With The Nuclear Regulatory Commission (Nrc) Established Standards.

CD.10.07.00.0 No No Maintenance Of Leased And Non-Leased Facilities

Definition: Includes The Ongoing Level Of Maintenance Necessary For Facilities That Are Leased To The United States Enrichment Corporation (Usec) For Which Doe Retains Responsibility And For Facilities That Are Not Leased To The Usec At The Portsmouth And Paducah Gaseous Diffusion Plant Sites.

CD.10.08.00.0 No No Atomic Vapor Laser Isotope Separation (Avlis)

Definition: Includes All Costs Incurred In The Research, Technology Development, Testing, Operations, And Assessments Necessary To Demonstrate The Performance Required For An Economically Viable Avlis Uranium Enrichment Production Plant.

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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CD.10.09.00.0 No No Technology Partnerships

Definition: Includes All Costs Of Activities Involving The Application Of Enrichment Related Technologies To Other Uses.

CD.10.09.03.0 No Yes Gas Centrifuge Technology

Definition: Includes All Costs Of Studies, Evaluations And Implementation Activities To Determine Alternate Applications Of The Gas Centrifuge Technology. Includes Costs For Research And Development As Well As Demonstration Projects.

CD.10.11.00.0 No No Pre-Existing Liabilities

Definition: Includes All Costs Incurred For Liabilities At The Two Gaseous Diffusion Plants That Were In Effect Prior To July 1, 1993.

CD.10.12.00.0 No No Program Management Services

Definition: Includes Costs For Support Services Contractors Providing Assistance With Environmental, Safety And Health Oversight And Other Activities Associated With Non-Leased Facilities, Studies Related To Utilization Of The Highly Enriched Uranium Stockpile, Specialized Technical Support, Administrative Services, Computer Support, And Managerial And Financial Audits. This Classification Also Includes An Allocated Share Of Costs For Support Of Organizations Within The Office Of Nuclear Energy, Science And Technology Including Contractual Services, Support Contracts, Nuclear Energy Studies, And Other Projects Approved By The Director, Office Of Nuclear Energy, Science And Technology.

CD.10.15.00.0 No No Depleted Uranium Hexafluoride Cylinders And Maintenance

Definition: Includes All Costs Incurred For Activities Related To The Long-Range Storage Of The Uf6 Cylinders; I.E., General Studies, Including National Environmental Policy Act Evaluations; Cylinder Repairs; Investigations Of Cylinder Performance; Cylinder Storage Reconfiguration; And Cylinder Stabilization.

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: CD0000000 - CDZZZZZZZ, Uranium Programs

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CD.10.17.00.0 No No Conversion Project

Definition: Design, construction, and operation of plants to chemical processing of depleted uranium hexafluoride to remove the fluorine and create products that would present both a lower long-term storage hazard and provide a material that would be suitable for use or disposal.

CD.10.71.00.0 No No Corrective Actions

Definition:

CD.10.71.86.0 No No Corrective Actions (Active/Standby Sites) Environment - Low Enriched Uranium

Definition: Includes Activities Attributable To Leu Operations That Are Required To Bring Active And Standby Facilities Into Or To Achieve Compliance With Air, Water And Solid Waste Regulatory Requirements And Agreements, And Applicable Doe Order Requirements. Corrective Actions Do Not Include Direct Costs Of Base Program Activities Including Normal Management And Operational Activities To Maintain Compliance With Regulations And Agreements. Corrective Actions Do Not Include Upgrades To More Efficiently Maintain Compliance.

CD.10.73.00.0 No No Waste Management

Definition: Includes All Costs For Activities Connected With The Minimization, Treatment, Storage And Disposal Of All Radioactive, Hazardous, Or Mixed Wastes Generated As A Result Of Ongoing Operations At Active Facilities.

CD.10.73.94.0 No No Low Enriched Uranium

Definition: Includes All Cost For Activities Attributable To Leu Operations Connected With The Minimization, Treatment, Storage And Disposal Of Radioactive, Hazardous, Or Mixed Wastes Generated As A Result Of Ongoing And Past Operations Not Included In Corrective Actions At Active Facilities.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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CD.10.81.00.0

No No Change In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

CD.20.00.00.0

Yes No Uranium Programs - Program Direction

Definition:

CD.20.03.00.0

No No Program Direction - Uranium Programs

Definition: Includes All Costs And Obligations Incurred For Uranium Programs Activities Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel And Transportation Of Persons. Specifically Includes Program Direction Funding For Some Oak Ridge Operations Office, Some Oakland Operations Office Personnel, And Some Headquarters Office Of Nuclear Energy, Science And Technology Personnel Directly Supporting Uranium Programs Activities. Also Includes Costs Incurred By Employees Of Non-Department Of Energy Federal Organizations Who Support Uranium Programs Activities.

CD.20.03.11.0

No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cd 20 03 12 3.

CD.20.03.12.0

No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: CD0000000 - CDZZZZZZZ, Uranium Programs

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CD.20.03.20.0

No

No

Contractual Services And Supplies

Definition:

Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Cd 20 03 20 2 Through Cd 20 03 20 7.

CD.20.03.21.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Cd 20 03 21 1 Below.

CD.20.99.00.0

No

No

Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

CD.20.99.24.0

No

No

Administrative Services

Definition:

CD.20.99.34.0

No

No

Information Management Systems And Operations

Definition:

CD.20.99.34.3

No

Yes

Networking

Definition:

Fiscal Year: 2001

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: CD0000000 - CDZZZZZZZ, Uranium Programs

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CD.20.99.44.0	No	No	Procurement Services	
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Definition:

CD.30.00.00.0	Yes	Yes	Transparency Measures	
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Definition:

CD.40.00.00.0	Yes	Yes	Russian Natrual Uranium Purchase	
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Definition: Includes All Costs Associated With The Purchase, Management And DispositionOf The Natural Uranium Component Related To 1997 1998 Deliveries From RussiaUnder The U.S.Russia Heu Purchase Agreement.

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

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CF.00.00.00.0 No No Power Marketing

Definition:

CF.01.00.00.0 No No Alaska Power Administration

Definition:

CF.01.01.00.0 Yes Yes Program Direction

Definition:

Includes All Salaries, And Benefits, Travel, Support Services And Other Related Costs Incurred For Necessary Expenses Of Operations And Maintenance Of The Eklutna And Snettisham Hydroelectric Projects In Alaska; For The Marketing And Delivery Of Electric Power And Energy; And The Full Range Of Administrative And Management Services In Support Of Program Objectives.

CF.01.02.00.0 Yes Yes Transition And Termination

Definition:

Includes All Costs Incurred For The Transition Of Alaska Power Administration Assets To The Purchasers And Termination Of The Agency, In Accordance With The Alaska Power Administration Asset Sale And Termination Act (P.L. No. 104-58).

CF.01.04.00.0 Yes Yes Emergency Fund

Definition:

Includes All Necessary Expenses Incurred In An Emergency Situation To Ensure Reliable Generation And Delivery Of Electric Power And Energy From The Two Alaska Projects.

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

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CF.02.00.00.0 Yes Yes Bonneville Power Administration

Definition: Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The System, The Negotiation Of Power Sales And Wheeling Contracts, Billing And Servicing These Contracts, The Review And Establishment Of Wholesale Rates, Work Performed For Others, Purchase Power And Wheeling, Rents, The Interest Expense Associated With Bpa Borrowings, The Repayment Of Operation And Maintenance Costs Of The Corps Of Engineers And Bureau Of Reclamation Power Generating Projects, The Interest And Amortization Of Bureau Capital Investment, And Coordination Agreement Payments To The Fpc. Under P.L. 93-454, These Costs Are Financed Through Bpa Revenues.

CF.03.00.00.0 No No Western Area Power Administration

Definition:

CF.03.01.00.0 No No Western Area Power Administration Fund

Definition: Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The System, Negotiation Of Power Sales And Wheeling Contracts, Review And Establishment Of Rates, Purchased Power And Wheeling, Construction Associated With Maintaining And Improving Transmission Facilities To Meet Power Deliveries To Department Customers And Emergency Funding As Authorized By P.L. 80-790 To Insure Continued Operations In The Event Of System Failures And Other Emergencies.

CF.03.01.01.0 Yes Yes System Operation And Maintenance

Definition: Includes All Costs Incurred In Direct Support For The Operation And Maintenance Of Power Transmission And Marketing Electrical Power.

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CF.03.01.03.0 Yes Yes Purchase Power And Wheeling

Definition: Includes The Cost Of Purchased Power And Wheeling Necessary To Meet Power Deliveries In Time Of Low Water And Reduced Hydroelectric Generation Capacity.

CF.03.01.04.0 Yes Yes Construction And Rehabilitation

Definition: Includes The Costs Incurred In Direct Support Of Construction Of Transmission Facilities Necessary For The Continued Improvement Of System Capability To Meet Deliveries To Department Customers, Including Colorado River Storage Units.

CF.03.01.05.0 Yes Yes Program Direction

Definition: Includes Personnel Costs (Salaries And Benefits, Travel, And Support Services) And Other Related Expenses Associated With The Operation And Maintenance Activity, And The Construction And Rehabilitation Activity.

CF.03.02.00.0 Yes Yes Colorado River Basins Fund

Definition: Includes All Costs Incurred For The Operation And Maintenance Of Power Transmission And Of Marketing Electrical Power Funded By Revenues And Costs Associated With Unexpended Balances For Construction Activities For The Colorado River Storage Project Previously Budgeted Under Account 89X4452.

CF.03.03.00.0 Yes Yes Utah Mitigation And Conservation

Definition: Includes All Costs Incurred For The Western Area Power Administration'S Contribution To The Utah Reclamation Mitigation And Conservation Account.

For Assistant Secretary: CR - Office of Chief Financial Officer
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CF.03.04.00.0 Yes Yes Falcon And Amistad Operation And Maintenance

Definition: Includes All Costs Incurred For The Operation And Maintenance Of The Hydroelectric Facilities Of The Falcon And Amistad Dams, Including Emergencies, Negotiation Of Power Sales, And Review And Establishment Of Rates.

CF.03.05.00.0 No No Offsetting receipts

Definition: Includes the costs of Western Area Power Administration non-revolving funded project activities authorized to be financed directly from offsetting receipts.

CF.03.05.01.0 Yes Yes Purchase Power and Wheeling Financed from Offsetting Receipts

Definition: Includes the costs of purchase power and wheeling activities for Western's non-revolving funded projects necessary to meet contractual obligations for which costs are authorized to be funded directly from offsetting receipts, rather than appropriations.

CF.04.00.00.0 No No Southwestern Power Administration

Definition: Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The System, The Negotiation Of Power Sales And Wheeling Contracts, The Review And Establishment Of Rates, Purchased Power And Wheeling, Capital Equipment Utilized To Operate And Maintain The Delivery System, And Construction Of Transmission Line And Substation Line Terminals Required To Transmit Hydroelectric Power From Corps Of Engineers Dams To Power Customers.

CF.04.01.00.0 Yes Yes Operation And Maintenance

Definition: Includes All Costs Incurred For Service Contracts, Technical Services, Equipment, Materials, Supplies And Other Related Costs Used In Direct Support Of The Operations And Maintenance Of The Interconnected Power System.

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Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

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CF.04.02.00.0	Yes	Yes	Purchase Power And Wheeling	
Definition:	Includes All Costs Incurred To Purchase Non-Discretionary Energy As Necessary To Supplement Hydroelectric Generation To Meet Contractual Obligations For Average Hydropower Generation And Any Wheeling Expenses Associated With Delivery Of Its Energy To Customers Not Directly Connected To The Transmission System.			
CF.04.03.00.0	Yes	Yes	Construction	
Definition:	Includes Costs Incurred To Replace Automotive Vehicles, Other Than Passenger Carrying, And Heavy Equipment Which Is Utilized In The Maintenance And Operation Of Transmission Lines, Microwave Stations, And Substations. Also Included Is The Cost Of Construction Of Transmission Facilities Necessary For The Continued Improvement Of System Capability To Meet Deliveries To Department Customers.			
CF.04.04.00.0	Yes	Yes	Continuing Fund	
Definition:	Includes Costs Incurred To Assure An Adequate Source Of Funds With Which To Meet Emergencies And Insure Continued Operations.			
CF.04.05.00.0	Yes	Yes	Offsetting Receipts	
Definition:				
CF.04.06.00.0	Yes	Yes	Program Direction	
Definition:	Includes All Salaries And Benefits, Travel, Support Services And Other Related Costs Incurred For The Operations And Maintenance Of Southwestern'S Transmission Facilities; The Marketing And Delivery Of Electrical Power And Energy; And Administration And Management Services In Support Of Mission Objectives.			

For Assistant Secretary: CR - Office of Chief Financial Officer
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CF.05.00.00.0 No No Southeastern Power Administration

Definition: Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation And Maintenance, Planning Of The System, The Negotiation Of Power Sales And Wheeling Contracts, The Review And Negotiation Of Rates, Purchase Power And Wheeling And Emergency Funding To Defray Emergency Expenses Necessary To Insure Continuity Of Service In Accordance With Statute 16 Usc 825S-2.

CF.05.01.00.0 Yes Yes Program Direction

Definition: Includes All Costs Incurred For The Scheduling Of The Generation Of Power And The Supervision Of Power Deliveries, Negotiation And Administration Of Contracts For The Sale Of Power And Energy, Review And Establishment Of Rates To Assure Repayment Of Power Costs, General Administration And Support Of The Power Marketing Program And An Integrated Resources Planning Program.

CF.05.02.00.0 Yes Yes Continuing Fund

Definition: Includes Costs Incurred To Assure Adequate Source Of Funds With Which To Meet Emergencies And Insure Continued Operation As Specified By Statute 16 Usc 825S-2.

CF.05.03.00.0 Yes Yes Purchase Power And Wheeling

Definition: Includes The Costs Associated With Wheeling Of Power, Purchase Of Power Necessary To Meet Power Deliveries In Time Of Low Water And Reduced Hydroelectric Generation Capacity, And Purchases Of Pumping Energy.

CF.05.04.00.0 Yes Yes Offsetting Receipts

Definition:

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CF.05.05.00.0 Yes Yes Operations and Maintenance/Program Direction

Definition: Includes all costs incurred for the scheduling o the generation of power and the supervision of power deliveries, negotiation and administration of oontracts for the sale of power and energy, review and establishment of rates to assure repayment of power costs, general administration and support of the power marketing program and an integrated resources planning program. Also includes the costs associated with wheeling of power, purchase of power necessary to meet power deliveries in time of low water and reduced hydroelectric generation capacity, and purchases of pumping energy.

CF.06.00.00.0 Yes Yes Emergency Fund - Wapa

Definition: Includes Costs Incurred To Assure Adequate Source Of Funds With Which To Meet Emergencies As Authorized By P.L. 80-790 To Insure Continued Operations In The Event Of System Failures.

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CG.00.00.00.0 No No CERRO GRANDE FIRE ACTIVITIES

Definition: Includes costs for DOE for damage sustained by the Los Alamos National Laboratory in the Cerro Grande fire. Funds were designated by Congress as an emergency requirement pursuant to Section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

CG.01.00.00.0 Yes No Physical Damage, Destruction Repair, and Risk Mitigation

Definition: Includes costs for facility infrastructure, decontamination and decommissioning of facilities, erosion control, and planning (risk mitigation/replacement projects).

CG.01.01.00.0 No Yes Buildings (Facility Infrastructure & D&D)

Definition: Includes costs for the repair of facility infrastructure and decontamination and decommissioning of facilities.

CG.01.02.00.0 No Yes Lab Erosion Control

Definition: Includes costs for erosion control to include debris removal and mudslide protection. Also includes costs for Water Diversion Projects (USACE) for immediate water diversion for flood control.

CG.01.03.00.0 No Yes Planning - Risk Management/Replacement Projects

Definition: Includes costs for project planning, NEPA, conceptual design, and other related risk management and replacement projects.

CG.02.00.00.0 Yes No Restoring Services

Definition: Includes costs for utilities (water, gas, electrical infrastructure, sewers, roads, etc.), temporary housing, management, transportation (vanpools, buses, aircraft, and Ross Airlines), and communications systems.

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CG.02.01.00.0

No Yes Utilities

Definition:

Includes costs for repairs, replacement damage, resumption of services, and precautionary measures for water, gas, electrical infrastructure (powerlines, transformers, and generators), sewers, and roads.

CG.02.02.00.0

No Yes Temporary Housing/Crisis Management

Definition:

Includes costs for emergency operations for displaced families and crisis management.

CG.02.03.00.0

No Yes Transportation

Definition:

Includes costs for DOE activities related to van pools and buses. Also includes costs for extensive flight usage of aircraft and Ross Airlines.

CG.02.04.00.0

No Yes Communications

Definition:

Includes costs for telecommunications systems and lost computer networks.

CG.03.00.00.0

Yes No Emergency Response

Definition:

Includes costs for federal staff assignments for overtime emergency relief; laboratory staff assignments (including work for others and service contracts); guard force staff assignments during the fire and restart; DOE-financed overtime; installation of firebreaks, fire roads, and thinning wildlands for site-wide fire risk reduction and mitigation; site-wide immediate repairs to existing fire alarm systems; Radiological Monitoring Center (WAPA & RSL operations for data sampling & analysis) that was loaned from DOE-Nevada; LLNL/GIS smoke plume modeling; Remote Sensing Laboratory field RAP teams (provide air monitoring and data analysis, expanded air and water monitoring network); and acceleration of TRU shipments to WIPP.

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CG.03.01.00.0

No

No

Staff Assignments and Overtime

Definition:

Includes costs for emergency relief operations for staff, including overtime, work for others, and service contracts.

CG.03.01.01.0

No

Yes

Federal

Definition:

CG.03.01.02.0

No

Yes

Laboratory and Work for Others

Definition:

CG.03.01.03.0

No

Yes

Guard Force

Definition:

Includes costs for guards during the fire and restart of operations only.

CG.03.01.04.0

No

Yes

Fire Fighters

Definition:

Includes costs for firefighting equipment (LANL) and Fire Fighter Overtime (DOE-financed).

CG.03.02.00.0

No

Yes

Fire Risk Reduction and Mitigation

Definition:

Includes costs for fire breaks, fire roads, and thinning wildlands.

CG.03.03.00.0

No

Yes

Fire Alarms

Definition:

Includes costs for the immediate repair of the existing site-wide fire alarm system.

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CG.03.04.00.0

No Yes Radiological Monitoring Center

Definition: Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).

CG.03.05.00.0

No Yes Atmospheric Release Advisory Capability (ARAC)

Definition: Includes costs for LLNL/GIS smoke plume modeling.

CG.03.06.00.0

No Yes Remote Sensing Laboratory

Definition: Includes costs for field RAP teams to perform mapping.

CG.03.07.00.0

No Yes Consequence Management Support Team

Definition: Includes costs for expanded network air and water monitoring and data analysis.

CG.03.08.00.0

No Yes Waste Management

Definition: Includes costs for accelerating TRU shipments to the Waste Isolation Pilot Plant.

CG.04.00.00.0

Yes No Resuming Laboratory Operations

Definition: Includes costs for environmental and safety assessments including a site-wide EIS, cultural resources, and endangered species analysis (NEPA and ES evaluations and mitigation) and resumption of laboratory programmatic operations by replacing destroyed equipment, vehicles, computers, etc.

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CG.04.01.00.0 No Yes Site-Wide EIS, Cultural Resources, and Endangered Species

Definition: Includes costs for NEPA EIS and ES evaluations and mitigation.

CG.04.02.00.0 No Yes Resumption of Laboratory Programmatic Operations

Definition: Includes costs for replacing destroyed equipment, vehicles, computers, etc.

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CH.00.00.00.0 No No Alternate Fuels Production

Definition: Includes All Costs Associated With A Program To Expedite The Domestic Development And Production Of Alternative Fuels By Establishing Such Domestic Production At Maximum Levels At The Earliest Time Practicable. Such Expenditures Shall Encompass: (1) Purchase Commitments Or Price Guarantees Of Alternative Fuels; (2) Project Development Feasibility Studies; (3) Cooperative Agreements With Non-Federal Entities; (4) Loan Guarantees Issued To Finance Construction Of Alternative Fuels Production Facilities; And (5) Program Management To Support The Implementation Of This Program.

CH.02.00.00.0 Yes No Feasibility Study Awards

Definition: Includes All Costs Associated With The Investigation And Study Of The Feasibility Of A Project To Produce Alternative Fuels. Individual Awards Shall Not Exceed \$4,000,000. The Secretary May Require Repayment Of Such Funds Where Studies Determine That Such Project Proposals Have Economic Or Technical Feasibility.

CH.02.01.00.0 No Yes Coal Liquids

Definition: Includes The Costs For Project Development Feasibility Studies For Projects To Produce Fuels Or Chemical Feedstock From Coal Feedstock.

CH.02.02.00.0 No Yes High Btu Gas

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce A High Btu Gas Or Chemical Feedstock From A Coal Feedstock.

CH.02.03.00.0 No Yes Medium-Low Btu Gas

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Medium Or Low Btu Gas Or A Chemical Feedstock From A Coal Feedstock.

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CH.02.04.00.0

No

Yes

Shale Oil

Definition:

Includes All Costs For Project Development Feasibility Studies For Projects To Produce Liquid Fuels Or Chemical Feedstock From Shale Feedstock.

CH.02.05.00.0

No

Yes

Tar Sands

Definition:

Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock From A Tar Sand Feedstock.

CH.02.06.00.0

No

Yes

Unconventional Gas

Definition:

Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Gaseous Fuel Or Chemical Feedstock From Unconventional Gas Resources.

CH.02.07.00.0

No

Yes

Coal Oil Mixtures

Definition:

Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock From Coal Oil Mixtures As A Feedstock.

CH.02.08.00.0

No

Yes

Bio Mass

Definition:

Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Fuel Or Chemical Feedstock From A Bio Mass Feedstock.

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CH.02.09.00.0 No Yes Urban Waste

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Fuel Or Chemical Feedstock From Urban Waste Feedstock.

CH.02.10.00.0 No Yes Lignite

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuels Or Chemical Feedstock From Lignite Feedstock.

CH.02.11.00.0 No Yes Peat

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock From A Peat Feedstock.

CH.02.12.00.0 No Yes Other

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock From Feedstocks Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Peat, Crude Oil Or Derivations Thereof.

CH.03.00.00.0 Yes No Cooperative Agreements

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities. Such Costs Will Be Limited To \$25,000,000 Per Individual Cooperative Agreements.

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CH.03.01.00.0

No

Yes

Coal Liquids

Definition:

Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuels Or Chemical Feedstock From Coal Feedstocks.

CH.03.02.00.0

No

Yes

High Btu Gas

Definition:

Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce High Btu Gaseous Fuel Or Chemical Feedstocks From Coal Feedstocks.

CH.03.03.00.0

No

Yes

Medium-Low Btu Gas

Definition:

Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Medium Or Low Btu Gaseous Fuel Or Chemical Feedstock From Coal Feedstocks.

CH.03.04.00.0

No

Yes

Shale Oil

Definition:

Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Shale Feedstocks.

CH.03.05.00.0

No

Yes

Tar Sands

Definition:

Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstock From Tar Sand Feedstocks.

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CH.03.06.00.0 No Yes Unconventional Gas

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Gaseous Fuels Or Chemical Feedstocks From Unconventional Gas Resources.

CH.03.07.00.0 No Yes Coal Oil Mixtures

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Coal Oil Mixture Feedstocks.

CH.03.08.00.0 No Yes Bio Mass

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Bio Mass Feedstocks.

CH.03.09.00.0 No Yes Urban Waste

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Urban Waste Feedstocks.

CH.03.10.00.0 No Yes Lignite

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Lignite Feedstocks.

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CH.03.11.00.0

No Yes Peat

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Peat Feedstocks.

CH.03.12.00.0

No Yes Other

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Feedstocks Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Peat, And Crude Oil Or Derivations Thereof.

CH.04.00.00.0

Yes No Loan Guarantee Default Reserve

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From A Government Loan Guarantee Issued To Finance The Construction Of Alternative Fuels Production Facilities. Excludes Costs Of Administering The Fund.

CH.04.01.00.0

No Yes Coal Liquids

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Coal Feedstock.

CH.04.02.00.0

No Yes High Btu Gas

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce High Btu Gas Or Chemical Feedstock From A Coal Feedstock.

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CH.04.03.00.0 No Yes Medium-Low Btu Gas

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce A Medium Or Low Btu Gas Or Chemical Feedstock From A Coal Feedstock.

CH.04.04.00.0 No Yes Shale Oil

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Shale Feedstock.

CH.04.05.00.0 No Yes Tar Sands

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Tar Sand Feedstock.

CH.04.06.00.0 No Yes Unconventional Gas

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Unconventional Gas Resources.

CH.04.07.00.0 No Yes Coal Oil Mixtures

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Coal Oil Mixture Feedstock.

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CH.04.08.00.0 No Yes Bio Mass

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Bio Mass Feedstock.

CH.04.09.00.0 No Yes Urban Waste

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Urban Waste Feedstock.

CH.04.10.00.0 No Yes Lignite

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce A Fuel Or Chemical Feedstock From A Lignite Feedstock.

CH.04.11.00.0 No Yes Peat

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce A Fuel Or Chemical Feedstock From A Peat Feedstock.

CH.04.12.00.0 No Yes Other

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Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Raw Materials Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Lignite, Peat, And Crude Oil Or Derivations Thereof.

CH.05.00.00.0 Yes No Program Management

Definition: Includes All Costs Incurred For Studies And Analyses In The Areas Of Planning, Process And Production Technology Evaluation And Support, Surveys Leading To Industrialization Decisions, Comparative Economic Evaluation And Continued Development Of Evaluation Criteria, Independent Program And Project Reviews, Support In Proposal Evaluations And General Management Support For The Alternate Fuels Production Program. Includes Costs Of Administering The Fund.

CH.05.01.00.0 No Yes Coal Liquids

Definition: Includes All Program Management Support Activities Associated Specifically With The Coal Liquids Fuel Production Program.

CH.05.02.00.0 No No High Btu Gas

Definition: Includes All Program Management Support Activities Associated Specifically With The High Btu Gas Fuel Production Program.

CH.05.02.01.0 No Yes Great Plains Advisory Committee

Definition: Includes All Activities Performed In Support Of The Advisory Committee For The Great Plains Coal Gasification Project.

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CH.05.02.02.0 No Yes Great Plains Conference

Definition: Includes Activities Directly Supporting The Conferences Held On The Great Plains Coal Gasification Project.

CH.05.03.00.0 No Yes Medium-Low Btu Gas

Definition: Includes All Program Management Support Activities Associated Specifically With The Medium-Low Btu Gas Fuel Production Program.

CH.05.04.00.0 No Yes Shale Oil

Definition: Includes All Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program.

CH.05.05.00.0 No Yes Tar Sands

Definition: Includes All Program Management Support Activities Associated Specifically With The Tar Sands Fuel Production Program.

CH.05.06.00.0 No Yes Unconventional Gas

Definition: Includes All Program Management Support Activities Associated Specifically With The Unconventional Gas Fuel Production Program.

CH.05.07.00.0 No Yes Coal Oil Mixtures

Definition: Includes All Program Management Support Activities Associated Specifically With The Coal Oil Mixture Fuel Production Program.

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CH.05.08.00.0

No Yes Bio Mass

Definition: Includes All Program Management Support Activities Associated Specifically With The Bio Mass Fuel Production Program.

CH.05.09.00.0

No Yes Urban Waste

Definition: Includes All Program Management Support Activities Associated Specifically With The Urban Waste Fuel Production Program.

CH.05.10.00.0

No Yes Lignite

Definition: Includes All Program Management Support Activities Associated Specifically With The Lignite Fuel Production Program.

CH.05.11.00.0

No Yes Peat

Definition: Includes All Program Management Support Activities Associated Specifically With The Peat Fuel Production Program.

CH.05.12.00.0

No Yes Other

Definition: Includes All Program Management Support Activities Associated Specifically With The Raw Materials Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Lignite, Peat, And Crude Oil Or Derivations Thereof.

CH.05.13.00.0

No Yes Multi-Resource

Definition: Includes All Other Program Management Support Activities Multi-Program In Nature.

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CH.05.14.00.0 No No Program Direction

Definition: Includes All Costs Incurred For Alternative Fuels Production Relating To Personal Services Benefits And Travel Funded From The Energy Security Reserve.

CH.05.14.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ch 05 14 12 3.

CH.05.14.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

CH.05.14.11.2 No Yes All Other Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

CH.05.14.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

CH.05.14.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

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CH.05.14.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

CH.05.14.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

CH.05.14.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

CH.05.14.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services Relating To The Alternate Fuels Production Program. For A Comprehensive Definition See Wa 20 00 00 0.

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CH.05.14.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons Relating To The Alternate Fuels Production Program. For A Comprehensive Definition See Wa 21 00 00 0.

CH.05.14.21.1 No Yes Advisory Committee Travel

Definition:

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CN.00.00.00.0 Yes No Counterintelligence

Definition:

CN.04.00.00.0 No No Program Activities

Definition: Includes Doe Costs Associated With Accomplishing The Counterintelligence Program Mission.

CN.04.01.00.0 No Yes Analyses

Definition: Includes Costs Associated With Counterintelligence Studies And Analytical Products.

CN.04.02.00.0 No Yes Assessments

Definition: Includes Costs Associated With Counterintelligence Assessment Activities.

CN.04.03.00.0 No Yes Awareness Training

Definition: Includes Costs Associated With Counterintelligence Awareness Training.

CN0404000
CN0405000
CN0410000

CN.04.04.00.0 No Yes Laboratory And Other Contractor Support

Definition: Includes Costs Associated Laboratory And Other Contractor Man-Year Support.

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CN.04.05.00.0 No Yes Other Counterintelligence Support

Definition: Includes Costs Associated With Counterintelligence Activities Not Otherwise Classified In The Office Of Counterintelligence B&R Codes. Excludes All Cyber Activities.

CN.04.06.00.0 No Yes Cyber Support

Definition: Includes All Costs Associated With Cyber Related Activities Including Laboratory Support, Other Contractor Support, And Adp And Information Technologies.

CN0403000

CN.04.07.00.0 No Yes Technical Support Not Related To Adp

Definition: Includes Costs Of Security/Facility Maintenance; Management Of Counterintelligence And Related Reimbursable Work-For-Others Programs; And Other Support Activities Not Defined Under Other Counterintelligence Program Classifications.

CN.04.08.00.0 No Yes Technical Support Related To Adp

Definition: Includes Those Costs Related To Adp And Information Technologies. Excludes All Cyber Adp And Information Technologies.

CN.04.10.00.0 No Yes Other CI Support

Definition: Other CI Support

CN.05.00.00.0 No No Counterintelligence Program Direction

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Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

CN.05.10.00.0 No No Program Direction

Definition:

CN.05.10.11.0 No No Personal Services And Benefits

Definition:

CN.05.10.11.1 No Yes Full-Time Permanent - Base Salaries

Definition:

CN.05.10.11.3 No Yes Other Than Full-Time Permanent

Definition: Includes Other Personal Services Such As Overtime, Part-Time And Temporary Employment. Excludes Full-Time Permanent Base Salaries.

CN.05.10.11.5 No Yes Other Personnel Compensation

Definition: Includes Cash Awards For Employees'Suggestions And Efficiency.

CN.05.10.11.8 No Yes Special Personal Services Payments

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Definition: Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

CN.05.10.12.0 No No Personnel Benefits

Definition: Benefits For Currently Employed Federal Civilian, Military, And Certain Non-Federal Personnel.

CN.05.10.12.1 No Yes Civilian Personnel Benefits

Definition: Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, And 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only.

CN.05.10.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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CN.05.10.20.0 No Yes Contractual Services And Supplies

Definition:

CN.05.10.21.0 No Yes Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowance For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motor Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

CN.05.10.22.0 No Yes Transportation Of Things

Definition:

Contractual Obligations For Transportation Of Things (Including Animals), For The Care Of Such Things While In Process Of Being Transported, And For Other Services Incident To The Transportation Of Things. Includes: Freight And Express; Trucking And Other Local Transportation; Mail Transportation; And Transportation Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

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CN.05.10.23.0

No No Communications And Utilities

Definition: Charges For Communication And Utility Services. Excludes Charges For Rental Of Transportation Equipment, Which Are Classified Under Object Class 21.0 Or 22.0.

CN.05.10.23.3

No Yes Communications, Utilities, And Miscellaneous Charges

Definition: Includes Charges For The Rental Of Adp And Telecommunications Hardware And Software Such As The Lease Costs For Stu And Cellular Telephones And Pagers.

CN.05.10.25.0

No No Other Contractual Services

Definition: Contractual Services For Advisory And Assistance Services, Purchases Of Goods And Services From Government Accounts, Operation And Maintenance Of Facilities And Equipment, Payments For Medical Care, Research And Development (R&D) Contracts, Subsistence And Support Of Persons And Other Services Not Otherwise Classified.

CN.05.10.25.1

No Yes Advisory And Assistance Services

Definition: Includes Advisory And Assistance Services By Acquired Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

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CN.05.10.25.2 No Yes Other Services

Definition: Charges Incurred For Contractual Services Not Otherwise Classified. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; And Fees And Other Charges. Excludes Charges For Services In Connection With The Initial Installation Of Equipment, When Performed By The Vendor, Which Are Classified Under Object Class 31.0.

CN.05.10.25.3 No Yes Purchases Of Goods And Services From Government Accounts

Definition: Includes Obligations For Purchases From Other Federal Agencies Or Accounts That Are Not Otherwise Classified. Includes Interagency Agreements For Contractual Services (Including The Economy Act) For The Purchase Of Goods And Services.

CN.05.10.25.7 No Yes Operation And Maintenance Of Equipment

Definition: Obligations For Operation, Maintenance, Repair, And Storage Of Equipment, When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Those Associated With A Permanent Change Of Station; Obligations For Contracts To Maintain Software Or Hardware, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Excludes Charges For Rental Of Adp And Telecommunications Hardware And Software And Contracts Where The Principal Purpose Is To Upgrade Or Improve Software, Which Are Classified Under Object Class 31.0.

CN.05.10.25.9 No Yes Training

Definition: Includes Tuition And Other Fees Related To Training In Support Of The Office Of Counterintelligence Mission.

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CN.05.10.31.0 No Yes Acquisition Of Assets

Definition: Obligations For The Purchase Of Personal Property Of A Durable--That Is, Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More After Being Put Into Use Without Material Impairment Of Its Physical Condition. Furniture And Fixtures--Movable Furniture, Fittings And Fixtures. Instruments And Apparatus -- Electronic Equipment And Telephones.

CN.05.20.00.0 No No Counterintelligence Working Capital Fund

Definition: Counterintelligence Working Capital Fund

CN.05.20.14.0 No Yes Payroll And Other Personnel Costs

Definition:

CN.05.20.15.0 No Yes Payroll Processing

Definition:

CN.05.20.24.0 No No Administrative Services

Definition:

CN.05.20.24.1 No Yes Supplies

Definition:

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CN.05.20.24.2 No Yes Postage

Definition:

CN.05.20.24.3 No Yes Photocopying

Definition:

CN.05.20.24.4 No Yes Printing And Graphics

Definition:

CN.05.20.24.5 No Yes Buiding Rental, Operations, And Maintenance

Definition:

CN.05.20.34.0 No No Information Management Systems And Operations

Definition:

CN.05.20.34.1 No Yes Telecommunication

Definition:

CN.05.20.34.2 No Yes Office Automation Equipment And Support

Definition:

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CN.05.20.34.3

No

Yes

Networking

Definition:

CN.05.20.44.0

No

No

Procurement Services

Definition:

CN.05.20.44.2

No

Yes

Contract Closeout

Definition:

CN.05.20.54.0

No

Yes

Personnel And Training Services

Definition:

CN.05.20.94.0

No

Yes

Indirect Operating Costs

Definition:

CN.05.30.00.0

No

Yes

Other Support

Definition:

Other Support

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CP.00.00.00.0 Yes No Program Administration

Definition:

CP.11.00.00.0 No No Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1107). Excludes Those Employees Overseas Allowances Included In Classification Cp 12 03 00 0.

CP.11.01.00.0 No Yes Full Time Permanent - Base Salaries

Definition:

CP.11.02.00.0 No Yes All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

CP.11.03.00.0 No Yes Employee Incentive Awards

Definition:

Includes Cash Awards For Employees' Suggestions And Efficiency.

CP.12.00.00.0 No No Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

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CP.12.02.00.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

CP.12.03.00.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

CP.13.00.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

CP.20.00.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Cp 20 01 00 0 Through Cp 20 07 00 0.

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CP.20.01.00.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

CP.20.02.00.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

CP.20.03.00.0 No Yes Communications, Other Rents And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Cp 20 06 00 0 And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Buildings Amendments Of 1972.

CP.20.04.00.0 No Yes Printing And Reproduction

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Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

CP.20.05.00.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

CP.20.06.00.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

CP.20.07.00.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

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CP.21.00.00.0 No No Travel And Transportation Of Persons
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

CP.21.01.00.0 No Yes Travel Subject To Travel Regulations
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

CP.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Fiscal Year: 2001

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

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Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

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For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: CR0000000 - CR9999999, Capital Assets Acquisition

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CR.00.00.00.0	No	No	Capital Assets Acquisition	
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Definition:

CR.01.00.00.0	No	No	Capital Assets Acquisition	
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Definition:

CR.01.10.00.0	Yes	Yes	Capital Assets Acquisition	
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Definition: Includes All Non-Reimbursable Funds Provided For The Acquisition Of Non-Apa Assets, Primarily Through Grants Or Other Funds Transfer Mechanismx

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

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CV.00.00.00.0 No No Oil And Gas Development Projects

Definition: Includes Costs Of Projects Developed And Managed By The Office Of Oil And Natural Gas Supply Development To Increase Domestic Oil And Gas Production And To Provide For A Limited Number Of Key Supply Initiatives And Special Projects.

CV.02.00.00.0 Yes No Enhanced Gas Recovery

Definition: Includes All Costs Associated With A Program Of Development Of Significant Gas Production From Tight Sands, Stripper Well Production, Methane Gas Extraction From Coalbed Seams, And Other Sources By Demonstration Of Feasibility Of Use Of Local Markets; By Conducting Training Sessions For State Employees In Each Of The Five Regions Where Unconventional Gas Resources Are Located To Recommend Such Projects; To Develop And Implement A Grant Program For Development Of Coalbed Methane And Devonian Shale Gas Production.

CV.02.01.00.0 No Yes Enhanced Gas Recovery Program

Definition: Includes All Costs Except Personal Services Associated With A Program Of Development Of Significant Gas Production From Tight Sands, Stripper Well Production, Methane Gas Extraction From Coalbed Seams, And Other Sources By Demonstration Of Feasibility Of Use Of Local Markets; By Conducting Training Sessions For State Employees In Each Of The Five Regions Where Unconventional Gas Resources Are Located To Recommend Such Projects; To Develop And Implement A Grant Program For Development Of Coalbed Methane And Devonian Shale Gas Production.

CV.02.02.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Enhanced Gas Recovery Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2001

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

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CV.02.02.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cv 02 02 12 3.

CV.02.02.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

CV.02.02.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

CV.02.02.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

CV.02.02.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

CV.02.02.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

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CV.02.02.12.3

No Yes All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Owanee For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

CV.02.02.13.0

No Yes Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

CV.02.02.21.0

No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

CV.02.02.21.1

No Yes Travel Subject To Travel Regulations

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

CV.02.02.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used Occasion By Doe Employees.

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DA0000000 - DA9999999, Nuclear Waste Disposal Activities

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DA.00.00.00.0

No

No

Nuclear Waste Disposal Activities

Definition:

Includes All Project Specific Costs To Develop, Construct And Operate Nuclear Waste Disposal Facilities.

DA.30.00.00.0

Yes

No

Repositories

Definition:

Includes All Nongeneric Costs To Develop, Construct And Operate Facilities For The Receipt, Custody And Terminal Isolation Of Commercially Generated Radioactive Waste, Including Technology Development, Site Selection And Evaluation Activities, Preoperational Testing, Facility Design Studies, Repository Operations, Licensing, Related Transportation Activities And Technical Direction.

DA.30.30.00.0

No

No

Office Of Nuclear Waste Isolation (Onwi)

Definition:

Includes Costs For Only Operating Expense Funded Activities Associated With The Development, Construction, And Operation Of A Repository In Salt.

DA.30.30.01.0

No

No

Salt R&D

Definition:

Includes All Research And Development Costs For The Salt Project.

DA.30.30.01.1

No

Yes

Systems

Definition:

Includes All Costs For Systems Analyses, Socioeconomic Assessment And Performance Assessments.

DA.30.30.01.A

No

Yes

Other

Definition:

Includes Cost For Items Not Included In Activities One Through Nine.

Fiscal Year: 2001

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DA0000000 - DA9999999, Nuclear Waste Disposal Activities

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DA.30.30.04.0

No

Yes

Other Testing

Definition:

Includes Cost For Testing Items Not Included In Activities One Through Nine.

DA.30.30.05.0

No

Yes

Other Testing

Definition:

Includes Cost For Testing Items Not Included In Activities One Through Nine.

Fiscal Year: 2001

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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DB.00.00.00.0 Yes No Civilian Radioactive Waste Management - Program Direction

Definition: Includes All Costs Incurred For The Siting, Design, Licensing, Construction, Operation And Decommissioning Of Facilities For The Storage And Geologic Disposal Of Spent Nuclear Fuel And High-Level Radioactive Waste And To The Development, Operation And Decommissioning Of The Associated Transportation System.

DB.09.00.00.0 No No Personnel Compensation and Support Services

Definition: Includes Costs That Supports The Overall Waste Management System, Including Quality Assurance, Systems Integration And Compliance, And Program Management.

DB.09.40.00.0 No No Goods And Services Provided Through Wcf

Definition:

DB.09.40.14.0 No Yes Payroll And Other Personnel Costs

Definition:

DB.09.40.15.0 No Yes Payrollprocessing Performed By Non-Federal Contractor And/Or Other Federal Agency

Definition:

DB.09.40.24.0 No No Administrative Services

Definition:

Fiscal Year: 2001

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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DB.09.40.24.1 No Yes Supplies

Definition:

DB.09.40.24.2 No Yes Postage

Definition:

DB.09.40.24.3 No Yes Photocopying

Definition:

DB.09.40.24.4 No Yes Printing And Graphics

Definition:

DB.09.40.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

DB.09.40.34.0 No No Information Management Systems And Operations

Definition:

DB.09.40.34.1 No Yes Telecommunication

Definition:

Fiscal Year: 2001

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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DB.09.40.34.2 No Yes Office Automation Equipment And Support

Definition:

DB.09.40.34.3 No Yes Networking

Definition:

DB.09.40.44.0 No No Procurement Services

Definition:

DB.09.40.44.1 No Yes Contract Audits

Definition:

DB.09.40.44.2 No Yes Contract Closeout

Definition:

DB.09.40.52.0 No Yes Executive Information System

Definition:

DB.09.40.54.0 No Yes Personnel And Training Services

Definition:

Fiscal Year: 2001

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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DB.09.40.94.0 No Yes Indirect Operating Costs

Definition:

DB.09.41.00.0 No Yes Contractual Services Provided By Hr - Direct Charges

Definition:

Includes Direct Costs For Reports And Publications, Postage, Federal Telecommunications System, Data Communications, Information Systems, And Other Services Provided By Hr In Support Of The Office Of Civilian Radioactive Waste Management.

DB.09.51.00.0 No No Program Direction

Definition:

Includes Cost Of All Federal Salaries, Benefits, And Travel.

DB.09.51.11.0 No No Personnel Compensation

Definition:

DB.09.51.11.1 No Yes Full-Time Permanent - Base Salaries

Definition:

Includes All Costs Related To Full-Time Permanent Salaries.

DB.09.51.11.2 No Yes All Other Than Full Time Permanent Salaries

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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Definition: Regular Salaries And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appointments As Defined In 5 Usc 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 Usc 3132(A)(6).

DB.09.51.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.

DB.09.51.11.4 No Yes Other Personnel Compensation

Definition: All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1). Also Includes Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

DB.09.51.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

DB.09.51.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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DB.09.51.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

DB.09.51.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

DB.09.51.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Db 09 31 21 1 Below.

DB.09.51.21.1 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. 1/Stopover In Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. 1/Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. 1/ United States Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone.

DB.09.51.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motorpools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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DB.09.51.21.3	No	Yes	Other Costs For Transportation Of Persons	
Definition:	Other Expenses Directly Related To Official Travel, Such As Baggage Transfer And Telephone And Telegraph Expenses, As Authorized By Travel Regulations.			
DB.09.52.00.0	No	No	Administrative Support	
Definition:	Includes Costs Incurred For The Ocrwm Program'S Headquarters, Yucca Mountain Project Office, And Field Office Administrative Support.			
DB.09.52.20.0	No	No	Contractual Services	
Definition:	Includes All Costs Incurred For The Transportation Of Things, Standard Level User Charges (Sluc), Communications, Other Rent, And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supplies And Materials, And Contractual Services Provided By Hr.			
DB.09.52.20.1	No	Yes	Transportation Of Things	
Definition:	Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.			
DB.09.52.20.2	No	Yes	Standard Level User Charges (Sluc)	

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

DB.09.52.20.3 No Yes Communications, Other Rent, And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Db-09-35-03-6.

DB.09.52.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

DB.09.52.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

DB.09.52.20.6 No Yes Other Services

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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Definition: Includes Costs For All Other Contractual Services, Such As Public Information Costs, Maintenance And Repair Of Vehicles, And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulation, Chapter2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contracts For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

DB.09.52.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

DB.09.53.00.0 No Yes Yucca Mountain Support Service

Definition: Yucca Mountain Support Service

DB.09.54.00.0 No Yes Waste Acceptance, Stor. & Trans. Support Services

Definition: Waste Acceptance, Stor. Trans. Support Services

DB.09.55.00.0 No Yes Quality Assurance Support Services

Definition: Quality Assurance Support Services

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Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

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DB.09.56.00.0 No Yes Program Management Support Services

Definition: Program Management Support Services

DB.09.57.00.0 No Yes Human Resources & Admin Support Services

Definition: Human Resources Admin Support Services

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DC0000000 - DC9999999, Civilian Radioactive Waste R&D

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DC.00.00.00.0 No No Civilian Radioactive Waste R&D

Definition: Includes All Costs To Provide For (1) Encouraging And Expediting The Availability Of Licensed New At-Reactor Storage Technologies, (2) Research On Alternatives For The Permanent Disposal Of High-Level Radioactive Wastes, (3) Generic R&D Studies And Efforts To Support The Generic Civilian Waste Management Activities, And Personnel Costs Relevant To These Activities Not Associated With The Nuclear Waste Fund.

DC.10.00.00.0 Yes No Spent Fuel Storage Development

Definition: Includes All Costs For R&D Activities Supportive Of The Nuclear Waste Policy Act (Nwpa) Mandated To The Secretary To Take Such Actions, As Necessary, To Encourage And Expedite The Effective Use Of Available Storage And Necessary Additional Storage At Each Civilian Nuclear Power Reactor. These Activities Include, But Are Not Limited To, Cooperative Demonstrations Of Dry Cask Storage Of Spent Nuclear Fuel; The Consolidation Of Spent Nuclear Fuel Assemblies In A Reactor Basin And The Design And Utilization Of A Transportable Storage Cask; Cooperative Programs With Utilities To Demonstrate Licensing And Use Of New Spent Fuel Storage Technologies At Reactor Sites And Planning Studies Only Associated With Providing Up To 1,900 Metric Tons Of Federal Interim Storage Capacity, When Needed, For Utilities That The Nuclear Regulatory Commission (Nrc) Determines Cannot Reasonably Provide For Increased At-Reactor Storage.

DC.10.11.00.0 No Yes Program Management

Definition: Includes All Costs For The Technical And Programmatic Management Of The Spent Fuel Storage R&D Subprogram.

DC.10.12.00.0 No No Cooperative Demonstrations

Definition: Includes All Costs Associated With Demonstrating The Capability Of Consolidating And Dry Storing Spent Nuclear Fuel.

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DC.10.12.01.0 No Yes Dry Storage Development And Demonstration

Definition: Includes All Costs Relative To Dry Storage Research, Development, And Demonstration Activities. Currently, These Activities Involve Cooperative Agreements For Licensed Dry Storage Demonstrations With Virginia Electric And Power Company (Veeco), Carolina Power And Light (Cp&L), And The Tennessee Valley Authority (Tva).

DC.10.12.02.0 No Yes Rod Consolidation Development And Demonstration

Definition: Included Are Costs Pertinent To The Rod Consolidation Research And Development And Demonstration Activities. Currently, These Activities Involve Cooperative Agreements For In-Basin Rod Consolidation Demonstrations With Northeast Utilities Services Company (Nusco) And The Tva.

DC.10.12.03.0 No Yes Dry Storage Shipping/Storage Cask Demonstration

Definition: Includes All Costs Pertinent To Defining The Current Spent Fuel Transportation, Handling, And Storage Requirements And Assessing The Existing System'S Capability To Meet The Requirements. Develop And Demonstrate The Ability To Ship Consolidated Or Unconsolidated Fuel In Storage Casks.

DC.10.13.00.0 No No Spent Fuel Generic R&D

Definition: Includes All Costs To Provide For The Technical Bases For Safe Storage And Transport Of Spent Fuel For Utility Licensing Activities, Nrc Rulemaking, Public Hearings, And Federal Site R&D And Demonstration.

DC.10.13.01.0 No Yes Modeling And Code Development

Definition: This Task Includes All Modeling And Code Development Activities And Engineering Analysis In Support Of Other Spent Fuel Storage Projects Required For The Development Of The Technical Bases For Licensing, Certification, Rulemaking, Etc.

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
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DC.10.13.02.0 No Yes Spent Fuel Verification Testing

Definition: Includes Costs Supportive Of Dry Storage In Casks For Providing Interim Storage Of Spent Fuel At, Or Away From, Nuclear Powerplant Sites. Cask Testing Will Be Conducted To Obtain Heat Transfer And Surface Radiation Data Needed To Support Licensing Applicatins. Activities Include, But Are Not Limited To, (1) Tests To Determine Peak Cladding Temperature And Surface Radiation Levels Of The Ridihalgh, Eggers And Associates (Rea) Bwr Cask To Support Licensing Efforts At Tva; (2) Measurements Of Bwr Spent Fuel Heat Generation Rates And Evaluation And Qualification Of Computer Codes Used To Predict Both Bwr And Pressurized Water Reactor (Pwr) Decay Heat Rates; (3) Evaluation And Qualification Of Computer Codes For Thermal Analyses Of Large, Multiassembly Storage Casks; (4) Heat Transfer Tests With A Single Electrically Heated Fuel Assembly To Provide Data Drywells, Silos, And Vaults. This Task Also Provides Engineering Analysis In Support Of The Other Spent Fuel Storage R&D Projects Including Consolidation Concepts.

DC.10.13.03.0 No Yes Data Base Development

Definition: Includes All Costs Associated With Developing A Generic Data Base For Dry Storage And Providing A Continuing Level Of Surveillance Of Wet Storage Technology In Support Of Utility Licensing Efforts Of Dry Storage Concepts And Advanced Wet Storage Concepts. It Also Includes All Costs To Providing And Updating The Planning Base For The Program And To Provide Technical Integration With Other Programs.

DC.10.14.00.0 No No International Cooperation

Definition: Includes All Costs Required To Carry Out The Provisions Of Section 223 Of The Nwpa Relative To Cooperation With Nonnuclear Weapon States In The Field Of Spent Fuel Storage And Disposal.

DC.10.14.01.0 No Yes Coordination And Information Exchange

Definition: Includes All Costs Required To Coordinate And Exchange Information With Nonnuclear Weapon States In The Field Of Spent Fuel Storage, Transportation And Disposal.

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DC.10.15.00.0

No

No

Federal Interim Storage (Fis) Planning

Definition:

Includes Only Planning Costs Relevant To Providing Up To L900 Mt Of Federal Storage Capacity To Those Utilities Which The Nrc Has Determined Are Eligible, Establishing Fee Schedules, Updating Fee Schedules, And Annual Report To Congress.

DC.10.15.03.0

No

Yes

Transportation Requirements And Analysis

Definition:

Includes All Costs Pertinent To Defining The Current Spent Fuel Transportation, Handling, And Storage Requirements And Assess The Existing System'S Capability To Meet The Requirements And To Demonstrate The Ability To Ship Spent Fuel To Fis If An Fis Is Required.

DC.20.00.00.0

Yes

No

Alternative Disposal Concepts (Subseabed)

Definition:

Includes All Costs To Continue Research, Development, And Investigations Of Alternative Means And Technologies For The Permanent Disposal Of High-Level Radioactive Wastes Including (1) The Completion Of The Determination Of The Technical Environmental, And Institutional Feasibility Of Disposing Of Nuclear Waste In The Stable Geologic Formations Of The Deep Ocean Floor By 1990; (2) Keeping The Subseabed Disposal Concept Open As A Potential Future Means For The Disposal Of Nuclear Waste; And (3) Cooperation With Other Nations In Their Assessments Of Subseabed Disposal.

DC.20.11.00.0

No

Yes

Site Assessment

Definition:

Develop Provisional Siting Guidelines; Develop And Verify Complex Models For Site Performance Predictions; Develop Tools To Identify And Quantify Sediment Physical, Thermal, And Chemical Properties; And Determine Whether Appropriate Locations For A Subseabed Nuclear Waste Repository Can Be Identified Within The Vast Stable Clay Formations Of The Deep Ocean Floor.

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DC.30.00.00.0 Yes No Generic Methods And Supporting Studies

Definition: Includes All Costs For International Program Support, Special Technical Reviews, And Waste Management System Studies.

DC.30.01.00.0 No No Fellowships

Definition: Includes All Costs Associated With College And University Fellowships Supportive Of Civilian Waste Management Activities.

DC.30.01.01.0 No Yes Master'S Thesis Research Program

Definition: Includes Costs Associated With Doe/Argonne National Laboratory (Anl) Master'S Thesis Research On Nuclear Waste Management In Applicable Areas Of Engineering Or The Physical Sciences.

DC.30.01.04.0 No Yes Historically Black Colleges And Universities (Hbcu)

Definition: Includes Doe/Ocrwm Costs Associated With Carrying Out The Mandates Of Executive Order 12320 In Support Of Nuclear Waste Management.

DC.30.01.05.0 No Yes Other

Definition: Includes University And Other Related Professional And Scholastic Activities Relevant To Nuclear Waste Management Activities.

DC.30.02.00.0 No No International

Definition: Includes All Costs Associated With Doe/Ocrwm International Activities Supportive Of Nuclear Waste Management.

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DC.30.02.02.0

No

Yes

International System Information Retrieval System (Isirs)

Definition:

Includes All Costs With (1) The Development Of A Sorption Data Bank, (2) The Development Of Statistical And Data Bank Software, And (3) Transferring Data Bank And Software To The Nuclear Energy Agency Of The Organization For Economic Cooperation And Development.

DC.40.00.00.0

Yes

No

Program Direction

Definition:

Includes All Costs Incurred For The Civilian Radioactive Waste R&D Program Relating To Personal Compensation, Benefits, And Contractual Services And Supplies.

DC.40.11.00.0

No

No

Personal Services

Definition:

Includes Personnel Compensation As Defined In The Doe Accounting Practice And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employee'S Overseas Allowances Included In Classification Dc 40 12 03 0.

DC.40.11.01.0

No

Yes

Full-Time Permanent - Base Salaries

Definition:

Regular Salaries And Wages Paid Or To Be Paid Directly To Civilian Full-Time Permanent Employees And Other Payments That Become Part Of The Employee'S Basic Rate Of Pay (E.G., Merit Pay). Includes Regular Salaries And Wages Paid To Employees While They Are Taking Compensatory Time Or Are On Annual, Sick, Or Other Paid Leave And Terminal Leave Payments; Excludes Compensation For Overtime Or Other Premium Pay Which Should Be Recorded In Object Class 11.5.

DC.40.11.02.0

No

Yes

All Other Personal Services

Definition:

Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

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DC.40.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employee'S Suggestions And Efficiency.

DC.40.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

DC.40.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

DC.40.20.00.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies, And Materials As Detailed Under Classifications Dc 40 20 01 0 Through Dc 40 20 07 0.

DC.40.21.00.0 No No Travel And Transportation Of Persons

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Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Dc 40 21 01 0 Through Dc 40 21 03 0.

DC.40.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately-Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty; And (C) Invitational Travel. Doe Issues Invitation (Not Considered As Travel Orders) To Travel And/Or Reimburse Invitational Travel Only: (1) To Private Individuals, Other Than Doe And Doe Contractor Employees, To Invite Them To Confer On Matters Essential To The Advancement Of Doe Program Or Objectives, And (2) Under Certain Circumstances, To Prospective Employees, Including Employees Of Other Federal Agencies, While In An Annual Leave Or Leave Without Pay Status, For Interview To Determine Their Qualifications For Positions Which The Doe Is Interested In Filling (31 Comp. Gen. 480 And 41 Comp. Gen. 482). Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

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DC.50.00.00.0	Yes	Yes	Accelerator Transmutation Of Waste	
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DF.00.00.00.0 Yes No Waste Management System

Definition:

DF.01.00.00.0 No No First Repository

Definition:

Includes All Costs Incurred For The Siting, Design, Licensing, And Construction Of The First Repository.

DF.01.01.00.0 No No Basalt (Basalt Waste Isolation Project (BWIP))

Definition:

Includes All Costs For Operating Expense Funded Activities Associated With The Development, Construction And Operation Of A Repository In The Basalt Medium On The Hanford, Washington, Site.

DF.01.01.11.0 No Yes Other - BWIP Contract in closeout

Definition:

Includes All Other Costs For Items Not Included In Tasks One Through Ten Listed Above.

DF.01.02.00.0 No No Yucca Mountain Site Characterization Project (YMP)

Definition:

Includes Total Costs Incurred For The Ymp Major System Acquisition (MSA) From Enactment Of The Nuclear Waste Policy Act (NWSA) Of 1982, Up To And Including The Development And Submittal Of The Repository License Application (LA) To The Nuclear Regulatory Commission (NRC).

DF.01.02.01.0 No Yes Systems Engineering

Definition:

Includes Costs Incurred For Project-Level Systems Engineering. Major Products Include Planning Documents, The YMP Systems Engineering Management Plan, Design Requirements, Technical Baselines, Systems Studies, Life Cycle Cost Analyses, And Configuration Management.

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DF.01.02.02.0 No Yes Waste Package

Definition: Includes Costs Incurred For The Waste Package Component Of The Physical System. Major Products Include Planning Documents, Data Reports, Data Analysis Reports, The Advanced Conceptual Design Report, And License Application Design Report. This BR Includes Costs Related To The Waste Package Component Of The Engineered Barrier System Described In The Physical System.

DF.01.02.03.0 No Yes Site Investigations

Definition: Includes Costs Incurred For Site Data Collection And Analyses To Support Site Suitability Evaluation, Design, Licensing, And Performance Assessment Requirements. Major Products Include Planning Documents, Boreholes, Trenches, Exploratory Studies Facility (Esf) And Surface-Based Testings, Surveys, Data Reports, And Data Analysis Reports. This BR Includes Costs Related To The Natural Barrier System Component Of The Multiple Barrier System Described In The Physical System.

DF.01.02.04.0 No Yes Repository

Definition: Includes Costs Incurred For The Repository Component Of The Physical System. Major Products Include Planning Documents, Data Reports, Data Analysis Reports, The Advanced Conceptual Design Report, And License Application Design Report. This BR Includes Costs Related To The Following Components Of The Engineered Barrier System, AccessBoreholes Seals, Institutional Barrier System, And The Monitoring System Component Of The Performance Evaluation Sytem.

DF.01.02.05.0 No Yes Regulatory

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Definition: Includes Cost Associated With The Payments To State And Local Governments, Payments-Equal-To-Taxes, University Funding, And Impact Assistance.

DF.01.02.11.0 No Yes Other

Definition: Includes All Other Costs For Items Not Included In Tasks One Through Ten Listed Above.

DF.01.02.13.0 No Yes Environment, Safety, And Health

Definition: Includes Costs Incurred For Environmental Compliance And Monitoring, And Safety And Health. Major Products Include The Environmental Impact Statement, The Record Of Decision, Permits, Environmental And Socioeconomic Data, Data Analysis Reports, Environmental And Socioeconomic Monitoring And Mitigation, And Safety And Health Documents And Services.

DF.01.02.14.0 No Yes Institutional

Definition: Includes Costs Related To Institutional And External Interactions. Major Products Include Planning Documents, Land Access, Transportation Studies Within The State Of Nevada, Information Materials, Information Centers, And Institutional And External Interactions.

DF.01.02.15.0 No Yes Support Services

Definition: Includes Costs Related To Project-Level General Administrative And Project Support. Major Functions Include Project Administration, Training, FacilityEquipment Services And PublicationGraphic Services.

DF.01.02.16.0 No Yes Quality Assurance

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Definition: Includes Costs Incurred For The Development And Maintenance Of Project Participant Quality Assurance Programs. Major Products Include Planning Documents, Procedures, Audits, And Surveillance.

DF.01.02.17.0 No No Information Management

Definition: Includes Costs Incurred For The Project-Level Establishment Of Systems To Facilitate Organization, Storage And Retrieval Of Information/Documents And Development And Implementation Of The Licensing Support System.

DF.01.02.17.1 No Yes Yucca Mountain Project Information Management

Definition: Includes Costs Incurred For The Project-Level Establishment Of Systems To Facilitate Organization, Storage, And Retrieval Of Information/Documents In Support Of The Yucca Mountain Site Characterization Project.

DF.01.02.17.2 No Yes Licensing Support System (LSS)

Definition: Includes All Costs Required To Design, Develop, Test, Integrate And Implement The Licensing Support System.

DF.01.02.18.0 No Yes M&O Contract Services

Definition: Includes Costs Incurred For MO Contractor Activities In Support Of Management, Integration, And Operations Of The Yucca Mountain Site Characterization Project.

DF.01.03.00.0 No No Salt (Salt Repository Project)

Definition: Includes All Costs For Operating Expense Funded Activities Associated With The Development, Construction, And Operation Of A Repository In The Salt Medium.

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DF.01.03.01.0 No Yes Systems

Definition: Includes All Costs For Systems Engineering And Analysis, Performance Assessments, And Evaluations To Resolve Major Issues That Affect The Overall Waste Isolation System. Also Includes Costs For Developing Strategies And Plans For The Conduct Of The Salt Repository Project And For Developing Functional Criteria For The Major Components Of A Mined Geologic Repository In Salt.

DF.01.03.02.0 No Yes Waste Package

Definition: Includes All Costs For The Development, Design, Fabrication, Assembly, And Testing Of The Waste Package And Its Component Parts. Also Includes The Cost Of Developing Models And Analytical Methods To Evaluate The Performance Of The Waste Package In A Mined Geologic Repository.

DF.01.03.03.0 No Yes Site

Definition: Includes All Costs To Plan, Conduct, And Report Site Characterization And Evaluation Work. Includes Costs For Geological, Hydrological, And Socio-Economic Characterizations Of Locations That Are Significant To Repository Siting. Also Includes Costs For Evaluations Necessary To Acquire A Thorough Understanding Of A LocationS Environmental Characteristics, Including Land Use, Water Use, Energy Requirements, Nonradiological Effluents, Transportation Impacts, And Institutional Impacts.

DF.01.03.04.0 No Yes Repository

Definition: Includes All Costs To Design, Construct, Operate, Maintain, And Decommission A Mined Geologic Repository. Includes Costs For The Required Repository Site Preparation, Surface Facilities, Shafts, And Subsurface Facilities.

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DF.01.03.05.0 No Yes Regulatory and Institutional

Definition: Includes All Costs To Conduct Safety Analyses, To Prepare License Applications, And To Prepare Required Nepa Documentation. Also Includes Costs To Support Institutional Functions, Such As Information Dissemination And Liaison With State And Local Governments, Indian Tribes, And The General Public.

DF.01.03.06.0 No Yes Exploratory Shafts

Definition: Includes All Costs To Design, Construct, Operate, Maintain, And Decommission The Exploratory Shafts Required For Detailed Site Characterization. Also Includes Costs To Design, Construct, Maintain, And Decommission Surface And Subsurface Facilities That Support In Situ Testing.

DF.01.03.07.0 No Yes Test Facilities

Definition: Includes All Costs To Acquire AndOr Design, Develop, Operate, Maintain, And Decommission Field Test Facilities At Sites That Are Not To Be Used For A Repository, Including Avery Island, The Asse Mine, And The Test And Evaluation Facility (TEF).

DF.01.03.08.0 No Yes Land Acquisition

Definition: Includes All Costs To Plan And Implement Land Acquisition Activities Required For The Potential Development Of Exploratory Shafts Or A Repository. Includes Costs For Licenses, Permits, Leases, Cooperative Agreements, Or Purchases.

DF.01.03.09.0 No Yes Project Management

Definition: Includes All Costs To Plan And Control All Other Project-Related Tasks Listed Above. Includes Costs For Project Control, Quality Assurance, And Records Management. Also Includes Cost Of Identifying And Defining Interfaces Among Project Tasks And Integrating The Tasks With Each Other.

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DF.01.03.10.0 No Yes Financial And Technical Assistance

Definition: Includes All Costs For Grants And Other Payments To States And Indian Tribes Involved In Nuclear Waste Disposal Activities, Pursuant To Sections 116 And 118 Of P.L. 97-425.

DF.01.03.11.0 No Yes Other

Definition: Includes All Other Costs For Items Not Included In Tasks One Through Ten Listed Above.

DF.01.04.00.0 No No Technical Support And Analytical Studies

Definition: Includes All Costs For Nongeneric R&D And Technical Support For The Development Of Federal Repository Facilities For Receipt, Custody, And Terminal Isolation Of High-Level Radioactive Waste, Including Technology Development And Integration, Site Selection And Evaluation Activities, Preoperational Testing Facility Design Studies, Repository Operations, Licensing, Related Transportation Activities, And Technical Direction. This Activity Includes Those Support Costs Not Specifically Identified With Either The Basalt, Tuff, Or Salt Media/Sites.

DF.01.04.01.0 No Yes Systems

Definition: Includes All Costs For Systems Engineering And Analysis, Performance Assessments, And Evaluations To Resolve Major Issues That Affect The Overall Waste Isolation System.

DF.01.04.02.0 No Yes Waste Package

Definition: Includes All Costs For The Development, Design, Fabrication, Assembly, And Testing Of The Waste Package And Its Component Parts. Also Includes The Cost Of Developing Models And Analytical Methods To Evaluate The Performance Of The Waste Package In A Mined Geologic Repository.

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DF.01.04.03.0

No Yes Site

Definition:

Includes All Costs To Plan, Conduct, And Report Site Characterization And Evaluation Work. Includes Costs For Geological, Hydrological, And Socio-Economic Characterizations Of Locations That Are Significant To Repository Siting. Also Includes Costs For Evaluations Necessary To Acquire A Thorough Understanding Of A LocationS Environmental Characteristics, Including Land Use, Water Use, Energy Requirements, Nonradiological Effluents, Transportation Impacts, And Institutional Impacts.

DF.01.04.04.0

No Yes Repository

Definition:

Includes All Costs To Design, Construct, Operate, Maintain, And Decommission A Mined Geologic Repository. Includes Costs For The Required Repository Site Preparation, Surface Facilities, Shafts, And Subsurface Facilities. Includes All Costs To Conduct Safety Analyses, To Prepare License Applications, And To Prepare Required National Environmental Policy Act (Nepa) Documentation. Also Includes Costs To Support Institutional Functions, Such As Information Dissemination And Liaison With State And Local Governments, Indian Tribes, And The General Public.

DF.01.04.05.0

No Yes Regulatory and Institutional

Definition:

Includes All Costs To Conduct Safety Analysis, To Prepare License Applications, And To Prepare Required National Environmental Policy Act (Nepa) Documentation. Also Includes Costs To Support Institutional Functions, Such As Information Dissemination And Liaison With State And Local Governments, Indian Tribes, And The General Public.

DF.01.04.06.0

No Yes Exploratory Shafts

Definition:

Includes All Costs To Design, Construct, Operate, Maintain, And Decommission The Exploratory Shafts Required For Detailed Site Characterization. Also Includes Costs To Design, Construct, Maintain, And Decommission Surface And Subsurface Facilities That Support In Situ Testing.

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DF.01.04.07.0

No Yes Test Facilities

Definition:

Includes All Costs To Acquire, Develop AndOr Design, Operate, Maintain, And Decommission Field Test Facilities At Sites That Are Not To Be Used For A Repository, Including The Near Surface Test Facility (NSTF) And Test And Evaluation Facility (TEF).

DF.01.04.08.0

No Yes Land Acquisition

Definition:

Includes All Costs To Plan And Implement Land Acquisition Activities Required For The Potential Development Of Exploratory Shafts Or A Repository. Includes Costs For Licenses, Permits, Leases, Cooperative Agreements, Or Purchases.

DF.01.04.09.0

No Yes Project Management

Definition:

Includes All Costs To Plan And Control All Other Project-Related Tasks Listed Above. Includes Costs For Project Control, Quality Assurance, And Records Management. Also Includes Cost Of Identifying And Defining Interfaces Among Project Tasks And Integrating The Tasks With Each Other.

DF.01.04.10.0

No Yes Financial And Technical Assistance

Definition:

Includes All Costs For Grants And Other Payments To States And Indian Tribes Involved In Nuclear Waste Disposal Activities, Pursuant To Sections 116 And 118 Of P.L. 97-425, As Amended.

DF.01.04.11.0

No Yes Other

Definition:

Includes All Other Costs For Items Not Included In Tasks One Through Ten Listed Above.

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DF.01.04.12.0 No No Repository Technology Program (RTP)

Definition: Includes All Costs Incurred In The Conduct Of The Repository Technology Program.

DF.01.04.12.1 No Yes Program Administration/Resource Management

Definition: Includes All Costs Incurred In Support Of Program Administration And Resource Management Activities.

DF.01.04.12.2 No Yes Facility Siting And Development

Definition: Includes All Costs Incurred In Support Of Facility Siting And Development Activities.

DF.01.04.12.3 No Yes Systems Integration And Regulations

Definition: Includes All Costs Incurred In Support Of Systems Integration And Regulations Activities.

DF.01.04.12.4 No Yes External Relations And Policy

Definition: Includes All Costs Incurred In Support Of External Relations And Policy Activities.

DF.02.00.00.0 No No Second Repository

Definition: Includes All Costs Incurred For A Second Repository Siting And Site Investigations Activities.

DF.02.04.00.0 No No Repository Technology Development Program

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Definition: Includes All Costs To Support The Overall Objective To Identify And Evaluate Methods, Technologies, Procedures, And Materials Related To Waste Isolation Concepts (Geologic Media, Hydrologic Regimes And Engineered Barriers) As Well As Various Assessment Techniques To Characterize A Site And Predict Performance. The Program Consists Of All Activities Necessary To Develop And Implement An Integrated Technology Program For Identifying And Resolving Technical Issues Related To Siting A Second Repository. All Activities Will Be Studied On A Nonsite Specific Basis.

DF.02.04.06.0 No Yes Project Management

Definition: Includes All Costs Necessary To Structure, Coordinate And Integrate All Aspects Of The Program Including Development Of Strategy And Requirements For Technology Development, Including The Performance Of Programmatic Risk Assessments, Cost/Schedule/Technical Trade-Offs And Various Optimization Studies, As Required.

DF.03.00.00.0 No No Waste Acceptance, Storage And Transportation

Definition: Includes All Costs Incurred From Centralized Storage Facilities, From The Start Of Conceptual Design Through The Operation, And All Work Scope Related To The Development Of The Transportation System. Includes All Costs For Waste Forms And Waste Generator Interactions, Including Establishing And Managing Contracts For Disposal, Fee And Terms Payment, Waste Form Data And Interface Capabilities And Waste Pickup Schedules And Provisions.

DF.03.01.00.0 No No Monitored Retrievable Storage (MRS)

Definition: Includes Costs Related To The Development, Design, Licensing And Construction Of The Mrs Facility.

DF.03.01.05.0 No Yes Regulatory

Definition: Includes Costs Incurred For Regulatory Compliance, Performance Assessment, And Mrc And Other External Interactions. Major Products Include Planning Documents, Pre-Licensing Nrc Interactions, Preparation Of Annotated Outline, The License Application, Performance Assessment Models, And Performance Assessment Analyses.

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DF.03.01.10.0 No Yes Financial Assistance

Definition: Includes All Costs Associated With The Payments To State And Local Governments, Payments-Equal-To-Taxes, University Funding, Feasibility Assessment Grants, And Impact Assistance.

DF.03.01.15.0 No Yes Support Services

Definition: Includes Costs Related To Project-Level General Administrative And Project Support. Major Functions Include Project Administration, Training, FacilityEquipment Services And PublicationGraphic Services.

DF.03.02.00.0 No No Transportation System

Definition: Includes Costs Incurred For The Development, Fabrication, Procurement, And/Or Construction Of The Transportation System.

DF.03.02.01.0 No Yes Systems Engineering

Definition: Includes Costs Incurred For Transportation Systems Engineering. Major Products Include Planning Documents, Design Requirements, Technical Baselines, Systems Studies, Life Cycle Cost Analyses, And Configuration Management.

DF.03.02.02.0 No Yes Casks

Definition: Includes Costs Incurred For The Design, Prototype Development And Testing, And Fleet Procurement Of The Cask And Transporter Subsystems. Major Products Include Planning Documents, Data Reports, Designs, Certificates Of Compliance, Prototypes And Cask And Transporter Fleet. This B&R Includes Costs Related To The Cask And Transporter Subsystem Component Of The Physical System, Which Includes Casks (From-Reactor Casks, Mrs-To-Repository Casks, High-Level Waste Casks, And Special Casks), Transporters (Truck, Rail And Barge), Operating Procedures, And Auxiliary Equipment.

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DF.03.02.04.0 No Yes Support Systems

Definition: Includes Costs Incurred For The Design And ProcurementConstruction Of Support Systems, Including Facilities, Equipment, Personnel, Services And Procedures. Major Products Include Planning Documents, Data Reports, Data Analysis Reports, Design Reports, Hardware, And Facilities. This BR Includes Costs Related To The Following Components Of The Physical System: Highway Carriage, Rail Carriage, Waterway Carriage, Intermodal Transfer Components, Security Components, Field Operations Sybssystem (Facility Interface Equipment, Emergency Response Operations Support, Waste Acceptance Operations, Waste Generation Technical Support, And Facility Interface Information), Service And Maintenance For Facilities, Service And Maintenance For Transporter Vehicles, And Planning And Control Subsystems (Operations Control Center).

DF.03.02.05.0 No Yes Regulatory

Definition: Includes Costs Incurred For Regulatory Compliance With Department Of Transportation (DOT), NRC (Other Than Certificates Of Compliance Included In DB0302020 And Other Applicable Federal, State And Local Regulations, And Performance Assessment. Major Products Include Planning Documents, Permits And Approvals, Performance Assessment Models, And Performance Assessment Analyses.

DF.03.02.09.0 No Yes Project Management

Definition: Includes Costs Incurred For Planning And Control. Major Products Include Planning Documents, And Budget Submissions.

DF.03.02.10.0 No Yes Financial Assistance

Definition: Includes Funding Assistance Determined In Implementation Of NWPA Section 180(C).

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DF.03.02.11.0 No Yes Quality Assurance

Definition: Includes Costs Incurred For The Development And Maintenance Of Project Participant Quality Assurance Programs. Major Products Include Planning Documents, Procedures, Audits And Surveillances.

DF.03.02.12.0 No Yes Information Management

Definition: Includes Costs Incurred For The Project-Level Establishment Of Systems To Facilitate Organization, Storage, And Retrieval Of Information/Documents. Major Products Include Planning Documents, Computer Systems Installation/Operations And Maintenance, Software Development, User Support, And Records Management Activities.

DF.03.02.13.0 No Yes Environment, Safety and Health

Definition: Includes Costs Incurred For Environmental Compliance And Monitoring And Safety And Health. Major Products Include Input For NEPA Documents, Environmental Data, Data Analysis Reports, Environmental Monitoring And Mitigation, And Safety And Health Documents And Services.

DF.03.02.14.0 No Yes Institutional

Definition: Includes Costs Incurred For Institutional And External Interactions. Major Products Include Planning Documents, Nwpa Section 180(C) Implementation Plans, Public Information Materials, Information Centers, Institutional And External Interactions, And Management Of The Cooperative Agreements With Institutional Groups.

DF.03.02.15.0 No Yes Support Services

Definition: Includes Costs Incurred For Project-Level General Administrative And Project Support. Major Functions Include Project Administration, Training, Facility Equipment Services And Publication Graphic Services.

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DF.03.03.00.0 No Yes Waste Acceptance

Definition: Includes Costs Incurred For Waste Forms And Waste Generator Interactions, Including Establishing And Managing The Standard Contracts For Disposal, Fee And Terms Of Payment, Waste Form Data And Interface Capabilities And Waste Pickup Schedules And Provisions. Major Products Include Technical Waste Acceptance Criteria, Fee Adequacy Report, Federal Register Notices, Integrated Database, Spent Fuel Database, Facility Interface Capability Assessment, Annual Capacity Report, Annual Priority Ranking Report, Delivery Commitment Schedule, And Final Delivery Commitment Schedule.

DF.03.04.00.0 No Yes Multi-Purpose Canister Subsystem

Definition: Includes Costs Incurred For Development Of The Multi-Purpose Canister (Mpc) System, Which Includes The Design, Fabrication, And Procurement Of Mpc Hardware For Both Storage And Transportation Applications.

DF.03.05.00.0 No Yes Project Integration

Definition: Includes Costs Incurred For The Project Management, Systems Engineering, And Overall Coordination Activities Necessary To Support The Waste Acceptance, Storage, And Transportation Project.

DF.03.06.00.0 No Yes Spent Fuel Storage

Definition: Includes Costs Incurred For Development And Demonstration Of Prototype Spent Fuel Storage Technologies, Consistent With The Nuclear Waste Policy Act (P.L. 97-425), And Implementation Of Federal Interim Storage Activities As Authorized By Congress.

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DF.03.07.00.0 No Yes M&O Contract Services

Definition: Includes Costs Incurred For M&O Contractor Activities In Support Of Management, Integration, And Operations Of The Waste Acceptance, Storage, And Transportation Project.

DF.09.00.00.0 No No Program Support

Definition: Program Support

DF.09.10.00.0 No Yes Quality Assurance (QA)

Definition: Includes Costs Incurred For Program-Level And Project-Level Development Maintenance Of The OCRWM QA Program And Overview Of Participants QA Programs. Major Products Include Planning Documents, QA Requirements And Description Document, QA Controls Document, Procedures, Audits, And Surveillance.

DF.09.35.00.0 No No Program Control And Administration

Definition: Includes Costs Incurred For The Management Of The Nuclear Waste Fund, Budgeting And Accounting, Property Management, Internal And External Audit Coordination, Program Cost And Schedule Planning And Control, Project Management Oversight, Management And Program Analysis, Organization Planning, Manpower And Personnel Management, Training, And General Administrative Services. Major Products Include Total System Life Cycle Cost Analyses, Annual Revenue Projections For The Nuclear Waste Fund, The OCRWM Budget, Financial Statements And Reports, Property Management Reports, Audit Reports, The Program Cost And Schedule Baseline, The Project Decision Schedule, The Near-Term And Intermediate-Term Decision Plans, The Program Summary Network Operations Management Tracking System Biweekly Reports, Program And Project Management Analyses And Reports, Personnel And Manpower Reports, Training, And A Variety Of General Administrative Reports And Correspondence.

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DF.09.35.04.0 No No Debt Expense

Definition: Includes All Costs Associated With Interest Expense Of The Nuclear Waste Fund Resulting In The Transappropriation Or Any Future Borrowings From The Department Of Treasury, As Mandated By P.L. 97-425. Also Includes Fees Paid To The Nuclear Regulatory Commission For Licensing Activities.

DF.09.35.04.1 No Yes Interest Expense Due To The Department Of Treasury

Definition: Includes All Cost For Interest Expense Associated With Debt Transferred On Future Borrowings To The Nuclear Waste Fund From The U.S. Treasury.

DF.09.35.04.2 No Yes Interest Expense-Appropriated Debt

Definition: Includes All Interest Charges Associated With The Net Cash Disbursements Of Nuclear Waste Funds To Pay Interest On Outstanding Appropriated Debt From The U.S. Treasury.

DF.09.35.04.3 No Yes Interest Expense-New Borrowings

Definition: Includes All Interest Charges Associated With The Net Cash Disbursements Of Nuclear Waste Funds To Pay Interest Charges On New Borrowings From The U.S. Treasury.

DF.09.35.05.0 No Yes Nuclear Regulatory Commission Fees

Definition: Includes All Fees Paid To The Nrc For Licensing Activities As Mandated By P.L. 97-425, As Amended.

DF.09.38.00.0 No Yes First Repository Support

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Definition: Includes Costs Related To Program-Level Support For The First Repository That Is Not Included Within The YMP MSA. Major Products Include Planning Documents And Document Reviews.

DF.09.50.00.0 No No Program Management

Definition: Includes All Costs Incurred For: Integration Of The Waste Management System And Verification Of Compliance With Regulatory And Technical Requirements; All Costs Associated With The Development And Update Of A Physical System Requirements, System Modeling And Analysis, System Engineering Studies; The Conduct Of Programmatic Integration And Functional Analysis Activities Supporting Ocrwm; Programmatic Functional Analysis, Program Management Documentation, Planning And Integration Support; Strategic Planning; Collection And Exchange Of Data/Information From Waste Management Activities That Are Being Conducted In Other Counties; Federal Salaries, Benefits, Travel And Administrative Support; Program Costs And Schedule Planning And Control, Project Management Oversight, Management And Program Analysis.

DF.09.50.10.0 No Yes Systems Integration

Definition: Includes Costs Incurred For Program-Level Systems Engineering, Systems Planning And Integration, And Configuration Management, Including: Establishing And Maintaining Policy And Requirements For Systems Engineering, Identifying All Program-Level Functions And Requirements, Establishing And Maintaining Policy And Requirements For The Program Management System, Establishing Policies For Configuration Management And Change Control, And Establishing Requirements And Providing Oversight For Designs, Design Basis, And Associated Change Control Procedures. Major Products Include Program System Engineering Management Plan, Technical Baseline Documents, Systems Studies, Databases, Program Management System Manual, And Program Change Control Procedure.

DF.09.50.20.0 No Yes Regulatory Compliance

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Definition: Includes Costs Incurred For Program-Level Regulatory Integration And Regulatory Requirements, Including: Initiating And Subsequently Overseeing Continuing Iterative Development Of Revisions Of Annotated Outlines For License Applications For The Mrs And Geologic Repository, Including Continuing Interface And Review Activities With NRC, Facilitating The Resolution Of Licensing Issues, Coordinating Interactions With NRC And EPA, Developing Policy And Procedures To Support The Regulatory Process And Licensing Support System, Developing And Establishing Regulatory Policy And Requirements For The Civilian Radioactive Waste Management Program; Providing Programmatic Input To Pertinent Regulations, Orders, Or Guidelines Promulgated By Doe And External Organizations, Developing Policy Guidance For Alternate Licensing Strategies, Providing Regulatory Compliance Oversight, Coordination Of Civilian Radioactive Waste Management Interface Or Environmental, Safety, And Health Related Issues, And Programmatic Guidance On Policy For Selection Of Repository And Mrs Sites As Required By NEPA And Applicable Environmental Regulations. Major Products Include Policies, Procedures, Requirements, Guidance Documents, Petitions For Rulemaking, And Annotated Outlines.

DF.09.50.30.0 No Yes Strategic Planning

Definition: Includes Costs Incurred For Strategic And Contingency Planning. Major Products Include Strategic And Contingency Plans, OCRWM Mission Plan, Components Of The National Energy Strategy, Information For The Office Of The Negotiator, And Risk Management And Communications Strategy Documents.

DF.09.50.40.0 No Yes International Waste Management Technology

Definition: Includes All Costs Incurred For Collection And Exchange Of Data/Information From Waste Management Activities That Are Being Conducted In Other Countries. The Major Products Are Data Reports.

DF.09.50.50.0 No Yes Program Control

Definition: Includes All Costs For The Technical Support To Integrate The Projects To Assure Consistent Approaches Are Utilized.

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DF.09.50.60.0 No Yes M&O Contract Services

Definition: Includes Costs Incurred For MO Contractor Activities In Support Of Management, Integration, And Operations Of OCRWMS Program Management Division.

DF.09.60.00.0 No No Human Resources & Administration

Definition: Includes Costs Related To: Implementation Of The Career Development, Customer Service And QA Training Programs, Assisting In Development Of Personnel Systems Descriptions And Performance Records, And The Conduct Of An Independent Audit Of Financial Statements, And Responses To Gao And Ig Audits And Inquires; Including Costs For Managing The OCRWM Outreach Program And Developing And Disseminating Public Information About Ocrwm; Direct And Indirect Costs Associated With The Graduate Fellowship Program And The Historically Black Colleges And Universities Programs; Development, Acquisition, Maintenance And Implementation Program-Wide Systems To Facilitate Organization, Storage, Control, Retrieval And Dissemination Of Information And Provides And Computer Hardware And Software Support. Includes Costs For Contract Administration, Including Fees, Overhead And Lease Termination Liability.

DF.09.60.10.0 No Yes Human Resources Development

Definition: Includes Costs Related To Implementation Of The Career Development, Customer Service And Qa Training Programs, Assisting In Development Of Personnel Systems Descriptions And Performance Records, And Development Of Personnel Databases.

DF.09.60.20.0 No Yes Audits And Reports

Definition: Includes Costs Related To The Development Of The OCRWM Annual Report To Congress And The Secretarys Annual Report To Congress, Management Of The NWF Investment Portfolio, And The Conduct Of An Independent Audit Of Financial Statements, And Responses To GAO And IG Audits And Inquiries.

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DF.09.60.30.0 No No Education And Information

Definition: Includes All Costs For Managing The OCRWM Communication Outreach Program; Developing And Disseminating Public Information About The OCRWM, Administrating The OCRWM HQ Home Page And Digitized Media Database, Developing And Implementing Public Education Materials Programs. Includes All Direct And Indirect Costs Associated With The Graduate Fellowship Program And The Historically Black Colleges And Universities Programs.

DF.09.60.30.1 No Yes Fellowship Program Costs

Definition: Includes All Direct Costs Associated With The Fellowship Program Such As Fellowship Awards, Stipends, Etc. And Includes All Administrative Costs (Overhead) Associated With The Fellowship Program.

DF.09.60.30.2 No Yes Historically Black Colleges And Universities (HBCU) Program

Definition: Includes All Direct Costs And Administration Costs (Overhead) Associated With The HBCU Program.

DF.09.60.30.3 No Yes Public Outreach And Communication

Definition: Includes Costs For Managing The OCRWM Communication Outreach Program, Including Operation Of The National Information Center, Developing And Disseminating Public Information About The OCRWM Program, Administering The HQ Home Page And Digitized Media Database, And Developing And Implementing Public Education Materials Programs.

DF.09.60.40.0 No Yes Information Resource Management

Definition: Includes All Costs Required To Develop, Implement, Manage And Operate The Program-Wide Information Resources Management Program.

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DF.09.60.50.0 No No Contract Business Management

Definition: Includes Costs Related To The Management Of OCRWMs MO And Support Services Contracts. Also Includes Infrastructure Costs For OCRWMs MO And Support Services Contracts, And Fees For The MO Contract.

DF.09.60.50.1 No Yes Support Services Contract Infrastructure

Definition: Includes Costs For The Support Services Contractors Finance And Administration Management, Contract Subcontract Procurement Management, Human Resources And Training Management, And Infrastructure Support Costs Such As Office Equipment And Furniture, Supplies, And Materials.

DF.09.60.50.2 No Yes Management & Operating (M&O) Infrastructure And Fees

Definition: Includes Costs For General M&O Management, Finance And Administration Management, Contract/Subcontract Procurement Management, Human Resources And Training Management, Management Systems Management, Secretariat Management And Other Infrastructure Support Costs Including Rent, Lease Obligations, Lease Termination Liability, Communication, Materials And Supplies, General Adpe Support Resources, And The M&O Base And Award Fee.

DF.09.60.50.3 No Yes Contract Management

Definition: Includes Costs Related To The Management Of The MO Contract, OCRWM Support Services Contracts, And Associated Business Activities Such As Cost And Performance Policy, Work Authorization, Compliance Oversight, And Contract Changes Renegotiations.

DF.09.60.60.0 No Yes M&O Contract Services

Definition: Includes Costs Incurred For MO Contractor Activities In Support Of Management, Integration, And Operations Of OCRWMs Human Resources And Administration Division.

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DG.00.00.00.0 No No Donations, Gifts, and Bequests

Definition:

DG.60.00.00.0 Yes No Donations to the Save America's Treasures Program

Definition: Donations to the Save America's Treasures Program

DG.60.10.00.0 No Yes Donations for "V Site" at the Los Alamos National Laboratory

Definition: Donations for "V Site" at the Los Alamos National Laboratory

DG.60.20.00.0 No Yes Donations for the Experimental Breeder Reactor 1 at Idaho National Engineering and Environmental

Definition: Donations for the Experimental Breeder Reactor 1 at Idaho National Engineering and Environmental Laboratory

DG.70.00.00.0 Yes Yes Donations to the Northern New Mexico Fire Recovery Program

Definition: Donations to the Northern New Mexico Fire Recovery Program

DG.80.00.00.0 Yes Yes Costs From Donations to the American Museum of Science and Energy

Definition: Costs From Donations to the American Museum of Science and Energy

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DP.00.00.00.0	No	No	WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)	
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Definition:

DP.01.00.00.0	Yes	No	Core Stockpile Stewardship	
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Definition:

DP.01.01.00.0	No	No	Program & Initiatives	
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Definition: Includes costs for programs and initiatives directed and specific research and development activities.

DP.01.01.04.0	No	No	Special Projects	
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Definition: Includes the cost of special projects.

DP.01.01.04.1	No	Yes	Other (Headquarters Miscellaneous)	
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Definition: Includes costs associated with other Stockpile Stewardship responsibilities, primarily directed through Headquarters, which are not captured by any other category.

DP.01.02.00.0	No	No	Core Research and Advanced Technology	
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Definition: Includes costs for activities associated with advancing the underlying science behind nuclear weapons.

DP.01.02.03.0	No	No	Chemistry and Materials Science and Technology	
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Definition: Includes the costs to support chemistry and materials, high explosives, special nuclear materials, and tritium.

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DP.01.02.03.1 No Yes Chemistry and Materials

Definition: Includes the cost of research and technology development associated with the synthesis, processing, and characterization of specialized chemicals and engineering materials in a safe and environmentally compliant manner.

DP.04.00.00.0 Yes No Weapons Stockpile Management

Definition:

DP.04.01.00.0 No No Core Stockpile Management

Definition:

DP.04.01.12.0 No No Stockpile Evaluation

Definition: Includes costs incurred in assuring quality evaluation and assessment of reliability of weapons and components in war reserve or to be delivered to war reserve. Includes technical services, NMLTSLT, NMFTSFT, and all surveillance testing (i.e., shelf-life program, detonator samples, accelerated core, historical sampling).

DP.04.01.12.3 No Yes Surveillance

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Definition:			Includes costs for defect detection by means of periodic inspection and extensive nonnuclear testing of randomly selected weapons from the stockpile; assuring timely detection of defects that develop over time which might affect weapon safety, use control, performance, and reliability; and new material as well as stockpile material. Includes costs for random samples from each weapon system withdrawn from the stockpile annually and subjected to laboratory and flight tests. surveillance identifies the activities necessary to procure, fabricate, and assemble weapon material components that will be used in the following manner: set aside for surveillance; used in special tests (e.g., accelerated core, historical sampling, etc.); or used in other testing (e.g., shelf-life programs, detonator samples, etc.). Includes costs for activities necessary to perform the surveillance and testing such as quality evaluation.	
DP.04.01.22.0	No	No	Institutional and Infrastructure Requirements	
Definition:			Includes costs for minor new construction projects of a general nature, the total estimated cost of which may not exceed the Congressionally authorized limit. These projects are necessary to adapt facilities to new or improved production techniques, to effect economies of operations, and to reduce or eliminate health, fire, and security problems. Includes costs for items of plant and equipment, including both real and personal property, that are owned by DOE and are recorded in the completed plant accounts and meet the monetary and service life criteria for capitalization (i.e., a service life of 2 years or more, and a cost equal to or greater than \$25,000), regardless of the appropriation of fund charged. Group purchases of similar items that each cost less than the minimum (\$25,000), but when combined constitute a significant investment are considered capitalized property, such as automated data processing equipment components.	
DP.04.01.22.1	No	Yes	Landlord Requirements	
Definition:				
DP.04.01.24.0	No	Yes	Standby	
Definition:			Includes costs incurred in conditioning weapons production facilities to a standby status and the cost of maintaining standby facilities for possible further use.	

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DP.04.01.27.0 No No Special Projects and Other

Definition:

DP.04.01.27.4 No Yes Other Costs

Definition:

Includes costs incurred in Core Stockpile Management for which no special classification is provided.

DP.04.05.00.0 No No Materials

Definition:

DP.04.05.30.0 No No Startup, Shutdown, and Standby

Definition:

DP.04.05.30.1 No Yes Startup

Definition:

Includes all costs which are incurred for preoperational testing, conditioning, and similar expenses involved in preparations for production operations for new or modified facilities or reactivated standby facilities up to the time nuclear materials are introduced into the process equipment with the intent of producing the plant product.

DP.04.05.50.0 No No Materials Management and Disposition

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Definition: Includes all costs for management and disposition of nuclear materials including receipt, handling, characterization, warehousing, surveillance and maintenance, processing (if necessary), packaging/repackaging for offsite disposition, shipment, safeguards and security, materials control and accountability, and analytical support.

DP.04.05.50.6 No Yes DOE Business Center For Precious Metals Sales And Recovery

Definition: Includes all costs for managing the DOE Business Center and recovering/refining precious metals from contaminated and non-contaminated scrap and excess equipment. The recovered metals are made available in DOE and its contractors at no cost; or, sold with the proceeds being returned to the U.S. Treasury. Defense Programs funds are used to administer the program and refine the metals since the largest percentage of the metals are eventually consumed by Defense Programs.

DP.04.81.00.0 No No Change In Inventories

Definition: Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

DP.04.81.50.0 No No Other Special Materials

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP.04.81.50.1 No Yes Gold, Silver, and Platinum

Definition: (Account activity restricted to Albuquerque Operations Office and Lawrence Livermore National Laboratory.)

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DP.04.81.50.2 No Yes All Other Special Materials

Definition: Includes all special materials inventories not specifically assigned to a program (excluding gold, silver and platinum).

DP.05.00.00.0 Yes No Program Direction

Definition: Includes costs incurred for Headquarters Defense Programs personnel and the Albuquerque, Nevada, And Oakland Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities. Costs for Headquarters organizations include only those costs incurred for personal services, personnel benefits, contractual services, training, and travel subject to travel regulations.

DP.05.01.00.0 No Yes Personal Services

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5. Excludes those employees overseas allowances included in classification DP 05 02 00 0. Includes full time permanent base salaries, employee incentive awards, and all other personal services.

DP0502000

DP.05.04.00.0 No No Travel and Transportation of Persons

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Definition: Includes all costs of transportation of persons (including family travel expenses under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the cost of rentals paid by DOE contractor to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

DP.05.04.01.0 No Yes Travel for the Office of the Assistant Secretary for Defense Programs

Definition: Includes all cost for travel for the Office of the Assistant Secretary for Defense Programs, DP-1, 2, 3, and 4.

DP.05.04.02.0 No Yes Travel for Research, Development and Simulation

Definition: Includes all cost for travel for Research, Development and Simulation.

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DP.05.04.04.0

No

No

Travel for Technical, Security, and Environmental Support

Definition:

Includes all cost for travel for Technical, Security, and Environmental Support Offices.

DP.05.04.04.1

No

Yes

Travel for DAS for Technical Support

Definition:

Includes all costs for travel in support of the Technical Support Office.

DP.05.04.04.2

No

Yes

Travel for Core Technical Group

Definition:

Includes all costs for the Core Technical Group.

DP.05.04.04.3

No

Yes

Travel for Security Support

Definition:

Includes all costs for travel in support of the Office of Security Support.

DP.05.04.04.4

No

Yes

Travel for Environmental Support

Definition:

Includes all costs for travel in support of the Office of Environmental Support.

DP.05.04.05.0

No

Yes

Travel for the DAS for Program Support

Definition:

Includes all cost for travel for Program Support Office, Program Analysis and Financial Management, and Human and Administrative Resources.

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DP.05.04.06.0 No Yes Travel for Field Operations Offices

Definition: Includes all cost for travel for the Albuquerque, Nevada, Oakland, Oak Ridge, and the Savannah River Operations Offices.

DP.05.04.08.0 No Yes Travel for Office of Military Application and Stockpile Operations

Definition: Includes all costs for travel for the Office Of Military Application and Stockpile Operations.

DP.05.04.11.0 No Yes Travel for Strategic Planning Staff

Definition: Travel for Strategic Planning Staff

DP.05.04.12.0 No Yes Travel for Project Management Support

Definition: Includes all cost for travel for the Office of Project Management Support (DP-6).

DP.05.05.00.0 No No Training

Definition: Includes all costs for training.

DP.05.05.01.0 No Yes Training for the Office of the Assistant Secretary For Defense Programs

Definition: Includes all cost for training for the Office Of the Assistant Secretary for Defense Programs, DP-1, 2, 3, and 4.

DP.05.05.02.0 No Yes Training for Research, Development and Simulation

Definition: Includes all cost for training for Research, Development and Simulation.

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DP.05.05.04.0 No No Training for Technical, Security, and Environmental Support

Definition:

DP.05.05.04.1 No Yes Training for Technical Support

Definition: Includes all costs for training for Technical Support.

DP.05.05.04.2 No Yes Training for Core Technical Group

Definition: Includes all costs for training for the Core Technical Group.

DP.05.05.04.3 No Yes DP Training and Qualification Program

Definition: Includes all costs for training for the Technical Qualification Program in accordance with Defense Nuclear Facilities Safety Board (DNFSB) recommendation.

DP.05.05.04.4 No Yes Training for Security Support

Definition: Includes all costs for training for the Office of Security Support.

DP.05.05.04.5 No Yes Training for Environmental Support

Definition: Includes all costs for training for the Office of Environmental Support

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DP.05.05.05.0 No Yes Training for Office of Program Support and Miscellaneous Conferences/Meetings

Definition: Includes all costs for training for the Office Of Program Support, Program Analysis and Financial Management, and Human and Administrative Resources. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories; rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV, and VCR equipment for use in training sessions.

DP.05.05.06.0 No Yes Training for Field Operations Offices

Definition: Includes all costs for training for the Albuquerque, Nevada, Oakland, Oak Ridge, and the Savannah River Operations Offices.

DP.05.05.08.0 No Yes Training for Office of Military Application and Stockpile Operations

Definition: Includes all costs for training for the Office of Military Application and Stockpile Operations.

DP.05.05.11.0 No Yes Training for Strategic Planning Staff

Definition: Includes all cost for training for the Strategic Planning Staff

DP.05.05.12.0 No Yes Training for Project Management Support

Definition: Includes all cost for training for the Office of Project Management Support, DP-6.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.05.06.00.0 No No Community Assistance

Definition:

DP.05.06.01.0 No Yes Municipal Services-Civic Activities

Definition:

Includes all costs incurred in the operation and maintenance of facilities returned by the Federal Government and located in the community.

DP.05.06.02.0 No Yes Payments To Municipalities

Definition:

Includes costs of all assistance payments to the municipalities of Los Alamos, New Mexico, under Section 91 of the Atomic Energy Act Of 1955, as amended. Also includes all costs associated with financing community self-sufficiency measures. Such assistance ranges from advice on economic development to financial assistance for specific community projects.

DP.05.06.03.0 No Yes Payments to Schools

Definition:

Includes costs of all assistance payments to the schools in the towns of Los Alamos, New Mexico, under Section 91 of the Atomic Energy Act of 1954, as amended.

DP.05.06.04.0 No Yes Northern New Mexico Educational Endowment

Definition:

Includes costs associated in the creation of an initial endowment of a private, not-for-profit foundation to address educational enrichment needs at Los Alamos and in surrounding school districts.

DP.05.08.00.0 No No Goods and Services Provided Through Working Capital Fund (WCF)

Definition:

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DP.05.08.15.0 No Yes Payroll and Other Personnel Costs

Definition:

DP.05.08.24.0 No No Administrative Services

Definition:

DP.05.08.24.1 No Yes Supplies

Definition:

DP.05.08.24.2 No Yes Postage

Definition:

DP.05.08.24.3 No Yes Photocopying

Definition:

DP.05.08.24.4 No Yes Printing And Graphics

Definition:

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DP.05.08.24.5	No	Yes	Building Rental, Operations, and Maintenance	
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Definition:

DP.05.08.34.0	No	No	Information Management Systems And Operations	
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Definition:

DP.05.08.34.1	No	Yes	Telecommunication	
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Definition:

DP.05.08.34.2	No	Yes	Office Automation Equipment And Support	
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Definition:

DP.05.08.34.3	No	Yes	Networking	
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Definition:

DP.05.08.44.0	No	No	Procurement Services	
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Definition:

DP.05.08.44.1	No	Yes	Contract Audits	
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Definition:

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DP.05.08.44.2 No Yes Contract Closeout

Definition:

DP.05.08.52.0 No Yes Executive Information System (Wcf)

Definition:

DP.05.08.54.0 No Yes Personnel and Training Services

Definition:

DP.05.08.94.0 No Yes Indirect Operating Costs

Definition:

DP.05.09.00.0 No Yes Transportation Safeguards Division

Definition:

Includes the DOE AL cost of employee pay and fringes, materials, supplies, and other allocable expenses related to the Transportation Safeguards Division.

DP.05.10.00.0 No No Contractual Services - Advisory and Assistance

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decisionmaking, management, and administration; support program and/or project management and administration; provide management and support services for RD activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses, and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

DP.05.10.01.0 No Yes DP-1 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Assistant Secretary for Defense Programs, DP-1, 2, 3, and 4.

DP.05.10.02.0 No Yes DP-10 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of Research, Development and Simulation.

DP.05.10.03.0 No Yes DP-20 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Office Of Military Application and Stockpile Operations.

DP.05.10.04.0 No No DP-40 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Deputy Assistant Secretary for Program Support.

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.05.10.04.1 No Yes DP-41 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Office of Program Analysis and Financial Management.

DP.05.10.04.3 No Yes Ctg Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Core Technical Group.

DP.05.10.04.4 No Yes DP-44 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Office of Human and Administrative Resources.

DP.05.10.04.5 No Yes DP-45 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Office of Technical and Environmental Support.

DP.05.10.04.6 No Yes DP-43 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Office of Security Support, DP-43.

DP.05.10.04.7 No Yes DP-42 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance in support of the Office of Environmental Support, DP-42.

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DP.05.10.07.0 No Yes Field, Advisory And Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the field operations offices (Albuquerque, Nevada, Oakland, Oak Ridge, And Savannah River).

DP.05.10.08.0 No Yes DP-5 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Strategic Planning Staff, DP-5.

DP.05.10.09.0 No Yes DP-6 Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services in support of the Office of Project Management Support, DP-6.

DP.05.11.00.0 No No Contractual Support Services

Definition: Includes cost of contractual services, supplies and materials for (publications, ADP supplies, and materials) transportation of things, standard level user charges, communications (includes ADP and communication services and rentals), rent, and utilities, printing and reproduction and other contractual services in support of Defense Programs. Excludes advisory and assistance services which are included in detail under classification DP0510000.

DP.05.11.01.0 No Yes DP-1 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent, and utilities, printing and reproduction and other contractual services in support of the Assistant Secretary for Defense Programs (DP-1, 2, 3, and 4). Excludes advisory and assistance services which are included in detail under classification DP0510010.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.05.11.02.0 No Yes DP-10 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications (includes ADP and communication services and rentals), rent, and utilities, printing and reproduction and other contractual services in support of Research, Development and Simulation. Excludes advisory and assistance services which are included in detail under classification DP510020.

DP.05.11.03.0 No Yes DP-20 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and Materials for transportation of things, standard level user charges, communications (includes ADP and communication services and rentals), rent, and utilities, printing and reproduction and other contractual services in support of the Office Of Military Application and Stockpile Operations. Excludes advisory and assistance services which are included in detail under classification DP0510030.

DP.05.11.04.0 No No DP-40 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications (includes ADP and communication services and rentals), rent, and utilities, printing and reproduction and other contractual services in support of the Office of Program Support. Excludes advisory and assistance services which are included in detail under classification DP0510030.

DP.05.11.04.1 No Yes DP-41 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications (includes ADP and communication services and rentals), rent, and utilities, printing and reproduction and other contractual services in support of the Office of Program Analysis and Financial Management. Excludes advisory and assistance services which are included in detail under classification DP0510041.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.05.11.04.3 No Yes CTG Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for Transportation of things, standard level user charges, communications, rent, and utilities, printing and reproduction and other contractual services in support of the Core Technical Group. Excludes advisory and assistance services which are included in detail under classification DP0510043.

DP.05.11.04.4 No Yes DP-44 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent, and utilities, printing and reproduction and other contractual services in support of Office of Human and Administrative Resources. Excludes advisory and assistance services which are included in detail under classification DP0510044.

DP.05.11.04.5 No Yes DP-45 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent, and utilities, printing and reproduction and other contractual services in support of the Office of Technical and Environmental Support. Excludes advisory and assistance services which are included in detail under classification DP0510045.

DP.05.11.04.6 No Yes DP-43 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent, and utilities, printing and reproduction and other contractual services in support of the Office of Security Support. Excludes advisory and assistance services which are included in detail under classification DP0510046.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.05.11.04.7 No Yes DP-42 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction and other contractual services in support of the Office of Environmental Support. Excludes advisory and assistance services which are included in detail under classification DP0510047.

DP.05.11.07.0 No Yes Field, Contractual Support Services

Definition: Includes costs of contractual services, supplies and materials for transportation of things, standard level user charges, communications, rent, and utilities, printing and reproduction and other contractual services in support of the field operations offices (Albuquerque, Nevada, Oakland, Oak Ridge, and Savannah River). Excludes advisory and assistance services which are included in detail under classification DP0510070.

DP.05.11.08.0 No Yes DP-5 Contractual Support Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the Strategic Planning Staff. Excludes advisory and assistance services which are included in detail under classification DP0510080.

DP.05.11.09.0 No Yes DP-6 Contractual Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction and other contractual services in support of the Office of Project Management Support. Excludes advisory and assistance services which are included in detail under classification DP0510090.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.05.12.00.0 No No Other Related Expenses - Defense Programs

Definition:

DP.05.12.01.0 No Yes DP-1 Other Related Expenses, Assistant Secretary for Defense Programs

Definition:

Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Office of the Assistant Secretary for Defense Programs, DP-1, 2, 3, and 4.

DP.05.12.02.0 No Yes DP-10 Other Related Activities, Research, Dev and Simulation

Definition:

Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of Research, Development and Simulation.

DP.05.12.03.0 No Yes DP-20 Other Related Activities, Office Of Military Application and Stockpile Operations

Definition:

Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Office of Military Application and Stockpile Operations.

DP.05.12.04.0 No No DP-40 Other Related Expenses, Deputy Assistant Secretary for Program Support

Definition:

Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Deputy Assistant Secretary for Program Support.

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DP.05.12.04.1 No Yes DP-41 Other Related Expenses

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Office of Program Analysis and Financial Management.

DP.05.12.04.3 No Yes Core Technical Group Other Related Expenses

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Core Technical Group.

DP.05.12.04.4 No Yes DP-44 Other Related Expenses

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Office of Human and Administrative Resources.

DP.05.12.04.5 No Yes DP-45 Other Related Expenses

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Office of Technical and Environmental Support.

DP.05.12.04.6 No Yes DP-43 Other Related Expenses, Security

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Office of Security Support.

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DP.05.12.04.7 No Yes DP-42 Other Related Expenses, Environmental

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Office of Environmental Support.

DP.05.12.07.0 No Yes Field Other Related Expenses

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of field activities.

DP.05.12.08.0 No Yes DP-5 Other Related Expenses, Strategic Planning Staff

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Strategic Planning Staff.

DP.05.12.09.0 No Yes DP-6 Other Related Expenses, Project Management Support

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with Program Direction responsibilities not captured by any other category in support of the Office of Project Management Support.

DP.05.13.00.0 No Yes Coordination Activities

Definition: Includes coordination activities in support of Defense Programs.

DP.05.14.00.0 No No Technical and Environmental Support

Definition:

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DP.05.14.01.0

No

Yes

Technical and Environmental Support, Special Projects

Definition:

Includes all costs of contractual services, and supplies and materials for Technical and Environmental Support special projects.

DP.05.14.02.0

No

Yes

Technical and Environmental Support, Transition

Definition:

Includes all costs of contractual services, and supplies and materials for Technical and Environmental Supports transition support.

DP.05.14.03.0

No

Yes

Technical and Environmental Support, ES&H

Definition:

Includes all costs incurred to provide cross-cutting technical support and assistance for DP line management and field elements to assure safe, environmental sound, and efficient operation of DP facilities. This includes support in the areas of environmental, safety, and health; engineeringdesign; risk and safety; and operations. This support involves the full range of associated engineering, scientific and technical disciplines.

DP.05.14.04.0

No

Yes

Technical and Environmental, National Security Safeguards Support

Definition:

Includes all costs of providing technical support to assure the maintenance of security associated with the enduring stockpile; dismantlement of excess weapons; consolidation of excess nuclear materials, and assessing the impacts of requirements of international treaties and agreements in DP facilities or interests. Technical support incorporates analysis of field element systems, processes, and plans relating to program effectiveness, risk management levels, required upgrades, and costs.

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DP.05.14.0W.0

No

No

Facility Contractor Employee Costs

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.05.14.0W.1

No

Yes

Salaries and Benefits

Definition:

DP.05.14.0W.2

No

Yes

Travel

Definition:

DP.05.14.0W.3

No

Yes

Office Support

Definition:

DP.05.14.0W.4

No

Yes

Equipment

Definition:

DP.05.14.0W.5

No

Yes

Other Costs

Definition:

DP.05.15.00.0

No

No

120-Day Study Implementation

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Definition: Includes costs for salaries, benefits, severance, buyout, and other related costs associated with implementation of the 120-Day Study.

DP.05.15.01.0 No Yes Technical Review Group

Definition: Includes costs associated with the implementation of the Technical Review Group such as PCS moves and associated travel expenses.

DP.05.15.02.0 No Yes Reengineering Costs

Definition: Includes costs for salaries, benefits, severance, buyout, and other related costs associated with reengineering efforts.

DP.05.15.03.0 No Yes 30 Day Study

Definition: Includes all costs associated with the 30 Day Study.

DP.05.15.04.0 No Yes Management Study

Definition: Includes all costs associated with Management Study.

DP.05.16.00.0 No No DP Support of NNSA

Definition: Costs required to support DP's allocated share of NNSA expenses. DP Working Capital Fund support for NNSA included in DP0517000.

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DP.05.16.01.0 No Yes NNSA Personnel Salaries and Benefits

Definition:

Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV,5. Includes full time permanent base salaries, employee incentive awards, and all other personal services. Also includes personnel benefits, moving expenses, benefits for former personnel, and all other personnel benefits. Personnel benefits include cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees. Moving expenses includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724 And 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI. Includes severance pay of former employees as provided in 5 USC 5595, as implemented by FPM regulations, Chapter 550, Subchapter 7. All other personnel benefits include payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, and DOEs share of social security taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the authority of 5 USC 5942, as implemented by OMB Circular No. A-77 (duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organization should continue to maintain detailed records in their local systems.

DP.05.16.04.0 No Yes Travel and Transportation of Persons for NNSA

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Definition: Includes all costs of transportation of persons (including family travel expenses under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the cost of rentals paid by DOE contractor to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

DP.05.16.05.0 No Yes Training to Support NNSA

Definition: Includes all costs for training.

DP.05.16.10.0 No Yes Contractual Services - Advisory and Assistance to Support NNSA

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Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decisionmaking, management, and administration; support program and/or project management and administration; provide management and support services for RD activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses, and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

DP.05.16.11.0 No Yes Contractual Support Services to Support NNSA

Definition: Includes cost of contractual services, supplies and materials for (publications, ADP supplies, and materials) transportation of things, standard level user charges, communications (includes ADP and communication services and rentals), rent, and utilities, printing and reproduction and other contractual services in support of Defense Programs. Excludes advisory and assistance services which are included in detail under classification DP0516100.

DP.05.16.12.0 No Yes Other Related Expenses to Support NNSA

Definition:

DP.05.17.00.0 No No Support for NNSA Working Capital Fund (WCF)Expenses

Definition:

DP.05.17.24.0 No No Administrative Services

Definition:

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DP.05.17.34.0	No	No	Information Management Systems And Operations	
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Definition:

DP.05.17.44.0	No	No	Procurement Services	
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Definition:

DP.06.00.00.0	No	No	Secure Transportation Asset (STA)	
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Definition: Includes all costs associated with the overall management of Secure Transportation Asset programs.

DP.06.01.00.0	Yes	No	PROGRAM DIRECTION - FEDERAL SUPPORT	
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Definition:

DP.06.01.01.0	No	Yes	Personal Services	
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Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter VI, 5. Includes full-time permanent base salaries, employee incentive awards, and all other personal services incurred by the Secure Transportation Asset.

DP.06.01.02.0	No	Yes	Personnel Benefits	
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Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

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DP.06.01.03.0	No	Yes	Contractual Services and Supplies	
Definition:	Includes all costs of contractual services, supplies, and materials in support of the Secure Transportation Asset.			

DP.06.01.04.0	No	Yes	Travel and Transportation of Persons	
Definition:	Includes all costs of transportation of persons associated with the Secure Transportation Asset.			

DP.06.01.05.0	No	Yes	Training	
Definition:	Includes all costs for training of the Secure Transportation Asset program.			

DP.06.02.00.0	Yes	No	Secure Transportation Asset Program (Transportation Safeguards Div.)	
Definition:	Includes all costs associated with the overall management of Secure Transportation Asset programs.			

DP.06.02.01.0	No	Yes	Program Operations	
Definition:	Includes all costs associated with the overall management of Secure Transportation Asset programs; administrative support; law enforcement liaison; maintaining the fleet equipment to include procuring and building new equipment, transportation system enhancements, and operational support; special contractor projects; safety; management of courier operations; workload planning and scheduling of weapons; weapons components and strategic quantities of special nuclear materials shipments; training of all courier personnel, and operational assessments.			

DP.06.02.02.0	No	Yes	Security Enhancements	
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Definition: Includes all costs for operational improvements to the Transportation Safeguards Division. This includes increasing the SafeGuards Transporter fleet, procurement of non-conventional escort vehicles, new special response force equipment, enhanced training, and recruitment for the Federal Agent force.

DP.07.00.00.0 No No DIRECTED STOCKPILE WORK (DSW)

Definition: Includes costs to support the Defense Programs' mission to maintain the safety, security, reliability, and performance of the Nation's nuclear stockpile without underground nuclear testing. Includes costs for all activities that directly support weapons in the enduring nuclear stockpile, including current maintenance; day-to-day care; and research, development, engineering, and certification activities to support planned life extensions as outlined in the Stockpile Life Extension Program. It also includes procurement of materials (exclusive of nuclear materials); fabrication and assembly of nuclear weapons and weapon components; lifetime surety maintenance and reliability assessment of the enduring stockpile; weapon dismantlement and disposal; and maintenance of field training manuals.

DP.07.01.00.0 Yes No Stockpile Maintenance

Definition: Includes costs incurred to maintain weapons and components in war reserve or to be delivered to war reserve. This includes scheduled modifications and repairs, replacement of limited life components, as well as any unscheduled support as needed. Also includes costs for staging of materials awaiting processing.

DP.07.01.01.0 No No Life Extension Operations and Repairs

Definition: Includes all costs associated with limited life component exchange, maintenance, and life extension activities on various weapon types in the enduring stockpile to maintain a safe and reliable weapons stockpile.

DP.07.01.01.1 No Yes Repairs

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Definition: Includes costs for work required to procure, fabricate, and assemble material, piece parts, and components that will be used to repair weapons and/or components awaiting repairs at contractor locations.

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DP.07.01.01.2 No Yes Alterations, Modifications, Life Extension Programs and Other Support

Definition: Includes costs for work required to procure, fabricate, and assemble material, piece parts, and components that will be used to modify weapons and components at contractor locations and provide base spares (spare parts). Includes costs for activities necessary to extend the life of the enduring stockpile, including work needed to replace various components to ensure that the safety and reliability of the weapons are maintained. Includes the overbuild components (C Doc) required to support the life of the program.

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DP.07.01.01.3

No

Yes

Integrated Safety Management

Definition:

Includes costs for activities in support of the weapon Safety Basis Authorization, SS-21, Joint Surety Assessments, DOE Surety Assessments, including weapon specific Integrated Safety Process (ISP) at the Pantex Plant and Nuclear Explosive Safety Studies (NESS) activities. ISP-related activities include tooling procedures, training, and authorization basis documents (Hazard Analysis Activity Based Controls Document, Fire Hazard analysis, Lighting Analysis and Safety Reviews).

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DP.07.01.02.0

No Yes Limited Life Component Exchange

Definition:

Includes costs for activities necessary to procure, fabricate, and assemble materials and parts into non-specific weapons components that will be used to replace like components having a limited life. Includes work to support the revalidation of the inactive stockpile and work associated with the insertion of special nuclear material. Does not include work associated with the recycling of special nuclear materials from those components with a limited life. Includes costs for activities necessary to procure, fabricate and assemble materials and parts into neutron generators having a limited life. Includes costs for activities necessary to procure, fabricate and assemble materials and parts into reservoirs that will be used to replace weapon-specific reservoirs having a limited life.

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DP.07.01.03.0

No Yes Development and Engineering

Definition:

Includes costs for plant funding supporting the Phase 6.1, 6.2, and 6.2A studies, including concurrent engineering, systems integration, process development that is not part of ADAPT (more short term efforts), and studies of new technology development (plant dollars to coordinate with labs).

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DP.07.01.04.0 No Yes Transportation Container Enhancement Program

Definition: Includes costs for the development, coordination, and implementation of engineering solutions to reduce deliberate-unauthorized-use risk associated with weapons undergoing NNSA transportation.

DP.07.01.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.07.01.0W.1 No Yes Salaries/Benefits

Definition:

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DP04013W1

DP.07.01.0W.2 No Yes Dislocation Allowance

Definition:

DP01070W1
DP04013W1

DP.07.01.0W.3 No Yes Travel

Definition:

DP01070W1
DP04013W1

DP.07.01.0W.4 No Yes Office Support

Definition:

DP01070W1
DP04013W1

DP.07.01.0W.5 No Yes Equipment

Definition:

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DP04013W1

DP.07.01.0W.6 No Yes Other Costs

Definition:

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DP.07.02.00.0 Yes No Stockpile Evaluation

Definition: Includes costs for new material laboratory tests, new material flight tests, stockpile laboratory tests, stockpile flight tests, quality evaluations, special testing, and surveillance of weapon systems to assess the safety and reliability of the nuclear weapons stockpile as a basis for the Annual Certification to the President.

DP.07.02.01.0 No Yes Stockpile Laboratory Tests (SLT)

Definition: Includes costs for activities necessary to procure, fabricate, test, and assemble weapons material, piece parts, components, entities, TYPE units, and quality engineering system test material, which will be used in new material and stockpile laboratory testing activities. Includes disassembly of weapons and components tested. Includes costs incurred by SNL/NM in 1) planning, administering, implementing, and evaluating the results of SLTs and 2) Quality Engineering System Test design and development activities. Build and rebuild for each weapon system includes costs for activities necessary to reassemble, rework, repair, and recertify weapons and components tested.

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DP.07.02.02.0

No

Yes

Stockpile Flight Tests (SFT)

Definition:

Includes costs for each weapon system for activities necessary to procure, fabricate, test, and assemble weapons material, piece parts, components, Joint Test Sub-Assemblies and Joint Test Assemblies, which will be used in new material and stockpile flight-test activities. Includes disassembly of weapons and components test. Includes costs incurred by SNL/NM in 1) planning, administering, implementing, and evaluating the results of SFTs and 2) Joint Test Sub-Assemblies and Joint Test Assemblies design and development activities.

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DP.07.02.03.0

No Yes Surveillance

Definition:

Includes costs associated with the shelf life programs and special surveillance tests.

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DP.07.02.04.0

No Yes Integrated Safety Management

Definition:

Includes costs in support of the weapon Safety Basis Authorization, SS-21, Joint Surety Assessments, DOE Surety Assessments, including weapon specific Integrated Safety Process (ISP) at the Pantex Plant and Nuclear Explosive Safety Studies (NESS) activities. ISP-related activities include tooling procedures, training, authorization basis documents (Hazard Analysis Activity Based Controls Document, Fire Hazard analysis, Lighting Analysis and Safety Reviews).

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DP.07.03.00.0

Yes No Dismantlement/Disposal

Definition:

Includes costs for each weapon system within the stockpile for all activities including safety analysis associated with weapon retirement, disassembly, component characterization, and disposal and reclamation of materials and components; the engineering development, testing, certification, procurement, and refurbishment of containers required for interim storage; and the staging and storage of weapons, components, and materials awaiting dismantlement.

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.07.03.01.0 No Yes Disassembly

Definition: Includes costs for actual hands-on activities for weapons or sub-assemblies.

DP0405302
DP0405506
DP0816061
DP0401294
DP0405101
DP0405202
DP0401291
DP0401292
DP0401293
DP0401250
DP0401274
DP0401283
DP0401216
DP0401222
DP0401240
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131
DP0401100
DP0401111
DP0401112

Fiscal Year: 2001

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DP.07.03.02.0

No

Yes

Staging and Storage

Definition:

Includes costs for each weapon system for staging or storage of weapons, components or nuclear materials before disassembly or processing or as required by direction such as program control documents, nuclear material directives, potential reuse, and surveillance or evaluation.

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401132
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

Fiscal Year: 2001

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DP0401100
DP0401111
DP0401112

DP.07.03.03.0

No Yes Component Processing and Characterization

Definition:

Includes costs for all processes developed by the Component Characterization for Disposition (CCD) and Process Effectiveness for Disposition (PED) teams. The component processing and characterization is of WR components including demilitarization, sanitization, processing activity for trainers, TYPE units, testers, handling gear, base and military spares, use-control and any other ancillary equipment used to support a weapon system while it was part of the active stockpile.

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133

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DP0401142
DP0401160
DP0401122
DP0401123
DP0401131
DP0401100
DP0401111
DP0401112

DP.07.03.04.0

No Yes Integrated Safety Management

Definition:

Includes costs for activities in support of the weapon Safety Basis Authorization, SS-21, Joint Surety Assessments, DOE Surety Assessments, including weapon specific Integrated Safety Process (ISP) at the Pantex Plant and Nuclear Explosive Safety Studies (NESS) activities. ISP-related activities include tooling procedures, training, authorization basis documents (Hazard Analysis Activity Based Controls Document, Fire Hazard analysis, Lighting Analysis and Safety Reviews).

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401122
DP0401250
DP0401274
DP0401215
DP0401216

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DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401123
DP0401131
DP0401132
DP0401100
DP0401111

DP.07.04.00.0 Yes Yes Field Engineering, Training, and Manuals

Definition: Includes costs for technical training of military and contractor personnel participating in Joint Task Group evaluations of new weapons prior to complete engineering release. Includes costs incurred for liaison and training programs at sites and DoD installations.

DP0401190

DP.07.05.00.0 Yes Yes Production Support

Definition: Includes costs for each weapon system to procure, fabricate, and assemble material, piece parts, components, and entities used to fulfill Presidential Directive requirements. Includes weapon specific costs associated with: 1) manufacturing support; 2) quality, supervision, and control; 3) engineering support; 4) tool, gage and test equipment services; 5) purchasing and material support; and 6) information systems support.

DP0812030
DP0812050
DP0405302
DP0405506
DP0812020

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0405101
DP0405202
DP0401291
DP0401292
DP0401293
DP0401250
DP0401274
DP0401283
DP0401221
DP0401222
DP0401240
DP0401214
DP0401215
DP0401216
DP0401160
DP0401172
DP0401211
DP0401133
DP0401141
DP0401142
DP0401123
DP0401131
DP0401132
DP0401113
DP0401121
DP0401122
DP0401100
DP0401111
DP0401112

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DP.07.06.00.0 Yes No Stockpile Research and Development

Definition: Includes costs for the scientific understanding and engineering development capabilities necessary to support near-term and long-term requirements of the nuclear stockpile. This category includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; safety studies and assessments; technical analysis needed to dismantle and safely store weapons being removed from the stockpile; and development of all new weapon designs, if needed.

DP.07.06.01.0 No Yes Assessment and Certification

Definition: Includes costs to perform engineering and physics analysis, supported by component, subsystem and system tests, to certify that weapons conform to the requirements of their Military Characteristics (MCs) and Stockpile-to-Target Sequence (STS). Includes costs for the following tasks: Weapons Systems support, Safety/Surety Assessments, and Certifications.

- DP0103090
- DP0301010
- DP0103030
- DP0103050
- DP0103060
- DP0102015
- DP0102021
- DP0102031
- DP0101041
- DP0102011
- DP0102012
- DP0101018
- DP0101021
- DP0101022
- DP0101011
- DP0101016

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DP0101017

DP.07.06.02.0

No

Yes

Maintenance

Definition:

Includes costs to provide Design Agency oversight of traditional DOE Stockpile Management activities made up of four focus areas: Production Liaison interactions with the DOE production plants; Military Liaison interactions with the DoD; Integrated Safety Process (ISP) systematic review and revalidation of weapon assembly and disassembly at Pantex, and Dismantlement Liaison interactions at the Pantex Plant.

DP0301010

DP0102021

DP0102031

DP0103070

DP0101018

DP0101041

DP0102011

DP0101011

DP0101016

DP0101017

DP.07.06.03.0

No

Yes

Surveillance

Definition:

Includes costs to support the DOE New Materials and Stockpile Evaluation Program (NMSEP), and provides support to the Design Agency surveillance evaluation requirements and data to assess the nuclear and nonnuclear components and subsystems of each weapon system for new production and the enduring stockpile.

DP0102021

DP0101018

DP0101021

DP0102012

DP0101011

DP0101016

DP0101017

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DP.07.06.04.0

No Yes Baselineing

Definition:

Includes costs associated with developing the standard certification basis for each weapon system, i.e. a peer reviewed understanding and model of weapon system performance and safety including critical design margins and uncertainties.

DP0401203
DP0401204
DP0102012
DP0401201
DP0401202
DP0101017
DP0101022
DP0102011

DP.07.06.05.0

No Yes Refurbishment

Definition:

Includes costs to sustain the nuclear weapons stockpile performance and surety to ensure DoD requirements are met in the future. Includes costs to provide long-term support of the stockpile with corrective maintenance and weapon component replacement and refurbishment as defined by the Stockpile Life Extension Program (SLEP). Refurbishment supports the SLEP with alterations (ALTs), Modifications (Mods), or replacements of weapons components in the stockpile and the development programs required.

DP0102011
DP0102021
DP0101018
DP0101022
DP0101041
DP0101011
DP0101016
DP0101017

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DP.07.06.06.0 No Yes Supporting Research and Development

Definition: Includes costs for research and development (R&D) applicable to a specific weapon system; weapon refurbishment, maintenance, surveillance, and/or certification program; and R&D in general that is not yet directly tied to a weapon system.

DP0301010
DP0102015
DP0102021
DP0102034
DP0101044
DP0101016
DP0101041
DP0101011
DP0102011
DP0102012
DP0101017
DP0101018

DP.07.06.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.07.06.0W.1 No Yes Salaries/Benefits

Definition:

DP01070W1
DP09030W1

DP.07.06.0W.2 No Yes Dislocation Allowance

Definition:

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.07.06.0W.3

No Yes Travel

Definition:

DP.07.06.0W.4

No Yes Office Support

Definition:

DP.07.06.0W.5

No Yes Equipment

Definition:

DP.07.06.0W.6

No Yes Other Costs

Definition:

DP.08.00.00.0

No No CAMPAIGNS

Definition:

Includes costs associated with providing the scientific understanding of the nuclear package of the weapons systems in order to sustain our ability to certify the nuclear weapons stockpile under CTBT limitations, to support the stockpile refurbishments and life extensions, and to provide specific tools, capabilities, and components necessary to support the maintenance and refurbishment of weapons systems in the absence of nuclear testing. These campaigns support both certification and Directed Stockpile Work.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.08.01.00.0 Yes No Primary Certification Campaign

Definition: Includes costs for experimental activities which will develop and implement the ability to certify rebuilt and aged primaries to within a stated yield level without nuclear testing. Activities may include: hydrodynamic experiments, including those conducted on DARHT; subcritical experiments at the U1a complex in Nevada needed to validate simulation and modeling capabilities; other above ground experiments, including NIF experiments; and reanalysis of past underground test results.

DP.08.01.01.0 No Yes Legacy Data Analysis and Archiving

Definition: Includes costs to analyze historical nuclear test data and develop an accessible archive of information relevant to the certification of primaries in the enduring stockpile.

DP0401123
DP0102015
DP0103040
DP0103060
DP0102011
DP0102012
DP0102013

DP.08.01.02.0 No Yes Materials Science Integration and Analysis

Definition: Includes costs to integrate research results related to materials science and properties to supply new data and understanding importance to primary design.

DP0103050
DP0103060
DP0103070
DP0102021
DP0102031
DP0102032
DP0101022

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0102012
DP0102013

DP.08.01.03.0

No

Yes

Engineering Component Analysis

Definition:

Includes costs to design and assess new manufacturing technologies, individually evaluate all manufacturing components, and integrate results into an overall pit engineering evaluation (engineering component analysis) to determine final manufacturing criteria for each stockpile weapon system.

DP0102032
DP0103040
DP0102011
DP0102012
DP0102013
DP0101018
DP0101022
DP0101041
DP0101011
DP0101016
DP0101017

DP.08.01.04.0

No

Yes

Boost Physics

Definition:

Includes costs to develop an improved thermonuclear boost model to support the campaign certification goal.

DP0101023
DP0102012
DP0102013

DP.08.01.05.0

No

Yes

Integrated Hydro Tests Assessment

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Definition: Includes costs to conduct integrated hydrodynamic experiments to test and validate computational models and engineering component changes to demonstrate the generic development of certification methodology for aged and remanufactured components.

DP0103060
DP0102021
DP0103040
DP0103050
DP0101022
DP0102012
DP0102013

DP.08.01.06.0 No Yes Subcritical Experiments

Definition: Includes costs for subcritical experiments which are scientific experiments using chemical high explosives, special nuclear material (SNM), high speed measurement instruments, etc., to obtain valuable scientific data on the behavior of nuclear materials under conditions similar to those that will be encountered during the implosion phase of a nuclear weapon.

DP0103090
DP0103030
DP0103050
DP0103060
DP0101022
DP0102013
DP0102015

DP.08.01.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2001

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DP.08.01.0W.1 No Yes Salaries/Benefits

Definition:

DP01070W1
DP04013W1

DP.08.01.0W.2 No Yes Dislocation/Allowance

Definition:

DP01070W1
DP04013W1

DP.08.01.0W.3 No Yes Travel

Definition:

DP01070W1
DP04013W1

DP.08.01.0W.4 No Yes Office Support

Definition:

DP01070W1
DP04013W1

DP.08.01.0W.5 No Yes Equipment

Definition:

DP01070W1
DP04013W1

DP.08.01.0W.6 No Yes Other Costs

Definition:

DP01070W1

Fiscal Year: 2001

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DP04013W1

DP.08.02.00.0

Yes

No

Dynamic Materials Properties Campaign

Definition:

Includes costs to develop physics-based, experimentally-validated data and models of all stockpile materials under a broad range of dynamic conditions found in nuclear explosions, including materials data and models of actinide thermodynamic properties and stockpile materials with the highest leverage and greatest uncertainties, including actinides, surrogate metals, boost gas, high explosives, organics, and foams.

DP.08.02.01.0

No

Yes

Stockpile Materials Equation of State (EOS), Melt and Phase Transitions

Definition:

Includes costs to develop physics-based and experimentally validated data and models for the thermodynamic properties of stockpile materials, with emphasis on metals (Pu and others) and boost gas, high explosives, organics, and foams.

DP0103080
DP0103090
DP0103040
DP0103050
DP0103060
DP0102032
DP0102033
DP0103030
DP0102011
DP0102012
DP0102013
DP0101022
DP0101041
DP0101044

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.08.02.02.0 No Yes Constitutive Properties of Metals: Strength, Spall, and Ejecta

Definition: Includes costs to develop physics-based and experimentally validated data and multi-length scale models for the mechanical constitutive properties of stockpile materials, with emphasis on Pu and other metals.

DP0103060
DP0103080
DP0103090
DP0102033
DP0103040
DP0103050
DP0102012
DP0102021
DP0102032
DP0101022
DP0101041
DP0102011

DP.08.02.03.0 No Yes High Explosives (HE) Performance and Safety; Dynamic Loading of Foams and Organics

Definition: Includes costs to develop physics-based and experimentally validated data and models for high explosives (HE), organics and foams as they specifically affect performance and safety.

DP0103060
DP0103080
DP0102033
DP0103040
DP0103050
DP0102012
DP0102031
DP0102032
DP0101022
DP0101041

Fiscal Year: 2001

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DP0102011

DP.08.02.04.0

No

Yes

Materials Processing, Properties and Performance

Definition:

Includes costs to develop a quantitative understanding of how processing variables determine the microstructure and composition of materials which ultimately control their critical performance properties. Includes costs for departmental-directed standby costs for AVLIS.

DP0102031
DP0102033
DP0102034
DP0101022
DP0101041
DP0102022

DP.08.02.05.0

No

Yes

University Partnerships

Definition:

Includes costs to support academic research in experimental science; to sustain a robust recruiting pipeline in those disciplinary fields that are of relevance; and to engage the academic community in fundamental scientific aspects of stockpile stewardship. Also includes costs for academic community outreach to ensure a vigorous inflow of innovative scientific ideas and technical approaches.

DP0101041
DP0102012
DP0103070

DP.08.02.06.0

No

Yes

Physical Data Computational Support

Definition:

Includes costs to support radiation safety computational information and NWIG archiving relative to dynamic materials properties.

DP0103050
DP0103060
DP0102021

Fiscal Year: 2001

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DP0102032
DP0103040
DP0101022
DP0101041
DP0102012

DP.08.02.07.0 No Yes Nanoscience

Definition: Includes costs associated with the development of the scientific understanding of novel classes of materials structures, properties, and processing techniques, in addition to developing new characterization tools, as enablers for meeting stockpile needs.

DP.08.02.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.08.02.0W.1 No Yes Salaries/Benefits

Definition:

DP01070W1
DP04013W1

DP.08.02.0W.2 No Yes Dislocation/Allowance

Definition:

DP01070W1
DP04013W1

Fiscal Year: 2001

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DP.08.02.0W.3

No

Yes

Travel

Definition:

DP01070W1
DP04013W1

DP.08.02.0W.4

No

Yes

Office Support

Definition:

DP01070W1
DP04013W1

DP.08.02.0W.5

No

Yes

Equipment

Definition:

DP01070W1
DP04013W1

DP.08.02.0W.6

No

Yes

Other Costs

Definition:

DP01070W1
DP04013W1

DP.08.03.00.0

Yes

No

Advanced Radiography Campaign

Definition:

Includes costs for research and development of technologies for multi-view, time-gated images of imploding surrogate primaries, with sufficient temporal and 3-D spatial resolution to resolve uncertainties in primary performance, including development of advanced multi-time, x-ray diagnostic techniques on DARHT and further developing and evaluating proton radiography techniques.

Fiscal Year: 2001

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DP.08.03.01.0	No	Yes	Dual-Axis Radiographic Hydrodynamic Test (DARHT) Optimization	
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Definition: Includes costs to optimize experimental use of DARHT.

DP0103050
DP0103090
DP0301010
DP0102013
DP0102015
DP0103040
DP0101044
DP0102011
DP0102012

DP.08.03.02.0	No	Yes	Simulation and Analysis	
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Definition: Includes costs to develop and apply comprehensive radiographic simulation and analysis tools, including accurate simulation capability for x-ray and proton transport, efficient and accurate techniques for characterizing radiographic data, and forward and inverse modeling capabilities to analyze radiographs.

DP0301010
DP0102013
DP0102015
DP0103040
DP0101044
DP0102011
DP0102012

DP.08.03.03.0	No	Yes	Provide Required Materials	
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Definition: Includes costs to develop and implement a plan for materials.

DP0102013
DP0103040

Fiscal Year: 2001

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DP0301010
DP0101044
DP0102011
DP0102012

DP.08.03.04.0 No Yes Advanced Radiography Requirements and Technology Development

Definition:

Includes costs to evaluate, design, and develop advanced x-ray radiographic capabilities to provide improved data from hydrodynamic tests to reduce uncertainty in code validation and to develop proton radiography technology focused on refining advanced hydrotest technical requirements.

DP0103050
DP0103060
DP0301010
DP0102013
DP0102015
DP0103040
DP0101044
DP0102011
DP0102012

DP.08.03.05.0 No Yes Vessel Development and Certification

Definition:

Includes costs to begin development and certification of experimental vessels suitable for use in multi-axis radiography.

DP0301010
DP0405302
DP0816061
DP0102013
DP0102015
DP0103040
DP0101044
DP0102011

Fiscal Year: 2001

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DP0102012

DP.08.04.00.0

Yes

No

Secondary Certification and Nuclear-Systems Margins Campaign

Definition:

Includes costs for theoretical experimental and computational activities needed to determine the minimum primary factors necessary to produce a militarily effective weapon; develop a predictive capability to address aging and remanufacturing issues; and develop a validated predictive computational capability for each system in the stockpile, determine the primary radiation emission and energy flow, and determine the performance of nominal, aged, and rebuilt secondaries.

DP.08.04.01.0

No

Yes

Radiation Source

Definition:

Includes costs to develop a validated, predictive computational capability for primary radiation emission and complete a modern reevaluation of primary outputs.

DP0103090
DP0301010
DP0102021
DP0103040
DP0103050
DP0102011
DP0102012
DP0102013
DP0101011
DP0101017
DP0101021

DP.08.04.02.0

No

Yes

Initial Radiation Case Dynamics

Definition:

Includes costs to determine the effects of HE-induced case dynamics, experimental determination of distribution, and evolution of HE-induced case deformations for full-size systems.

DP0103050

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0103090
DP0301010
DP0102013
DP0102021
DP0103040
DP0101021
DP0102011
DP0102012

DP.08.04.03.0

No

Yes

Radiation Flow

Definition:

Includes costs to determine other effects of energy flow, including a validated predictive model capability for energy flow associated with primary explosion through to secondary explosion and development of advanced energy-flow diagnostics for use on NIF and other AGEX facilities.

DP0103090
DP0301010
DP0102021
DP0103040
DP0103050
DP0102011
DP0102012
DP0102013
DP0101011
DP0101021
DP0101022

DP.08.04.04.0

No

Yes

Secondary Performance

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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Definition: Includes costs to determine performance of nominal, aged, and rebuilt secondaries, including development of a validated predictive capability to explain measurements associated with underground tests, implementation of advanced computational techniques, development of advanced hydrodynamic diagnostics, and support of related university activities.

DP0103090
DP0301010
DP0103040
DP0103050
DP0103060
DP0102012
DP0102013
DP0102021
DP0101018
DP0101021
DP0102011

DP.08.04.05.0 No Yes University Grants/Other Support

Definition: Includes costs to support academic research in experimental science; to sustain a robust recruiting pipeline in those disciplinary fields that are of relevance; and to engage the academic community in fundamental scientific aspects of stockpile stewardship. Also includes support for other critical technical needs.

DP.08.04.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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If Changed

DP.08.04.0W.1 No Yes Salaries/Benefits

Definition:

DP01070W1
DP04013W1

DP.08.04.0W.2 No Yes Dislocation/Allowance

Definition:

DP01070W1
DP04013W1

DP.08.04.0W.3 No Yes Travel

Definition:

DP01070W1
DP04013W1

DP.08.04.0W.4 No Yes Office Support

Definition:

DP01070W1
DP04013W1

DP.08.04.0W.5 No Yes Equipment

Definition:

DP01070W1
DP04013W1

DP.08.04.0W.6 No Yes Other Costs

Definition:

DP01070W1

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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B&R Code
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DP04013W1

DP.08.05.00.0 Yes No Enhanced Surety Campaign

Definition:

Includes costs to develop enhanced surety options to assure modern nuclear safety standards are met and to provide a new level of use-denial capabilities, such that they may be considered for incorporation in scheduled stockpile refurbishments. Includes development of enhanced surety options in the B61, W80, and W76 weapon systems. Includes costs to incorporate new computational capabilities in the component development process and support integration of microsystems components.

DP.08.05.01.0 No Yes Advanced Initiation

Definition:

Includes costs to develop and demonstrate advanced initiation options, to include new concepts in stronglinks and firing systems.

DP0102021
DP0102022
DP0301010
DP0101022
DP0101044
DP0102011
DP0101011
DP0101017
DP0101018

DP.08.05.02.0 No Yes Enhanced Use Denial

Definition:

Includes costs to develop and demonstrate enhanced use-denial options.

DP0301010
DP0102011
DP0102021

Fiscal Year: 2001

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DP0102022
DP0101011
DP0101018

DP.08.06.00.0 Yes No Weapons System Engineering Certification Campaign

Definition: Includes costs to establish science-based engineering certification methods in weapons systems within a limited non-nuclear test program. The goal is to establish the capability to predict engineering margins by integrating numerical simulations with experimental data. For example, includes costs to conduct experiments and provide data necessary to validate engineering computational models for the B61, W80, and W76 SLEPs.

DP.08.06.01.0 No Yes Define Methodology

Definition: Includes costs to define the science-based certification methodology, including key attributes such as validated simulation tools, tests, and expert judgment.

DP0301010
DP0102012
DP0102021
DP0102032
DP0101017
DP0101021
DP0102011

DP.08.06.02.0 No Yes Model Validation Experiments

Definition: Includes costs to provide experimental data to validate the models and codes provided by ASCI.

DP0102032
DP0301010
DP0102011
DP0102012

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0102021
DP0101011
DP0101017
DP0101021

DP.08.06.03.0 No Yes Abnormal and Flight Test Instrumentation

Definition: Includes costs to develop the high fidelity instrumentation necessary (primarily for flight tests) to collect the right data with sufficient fidelity to be able to validate ASCI-provided codes and models.

DP0102021
DP0102032
DP0301010
DP0101017
DP0101021
DP0102011

DP.08.07.00.0 Yes No Certification in Hostile Environments Campaign

Definition: Includes costs to develop certification tools and microelectronics technologies to ensure that refurbished weapons meet the Stockpile-to-Target Sequence (STS) hostile environments requirements. Includes costs to develop validated computational tools for certification, reevaluate nuclear weapon hostile environments, develop radiation-hardened technologies, and demonstrate certification technologies on the W76 life extension program.

DP.08.07.01.0 No Yes Modernization of Weapon Outputs

Definition: Includes costs to develop and validate modern output tools and reassess, as needed, nuclear weapons outputs.

DP0102022
DP0301010
DP0102011
DP0102012

Fiscal Year: 2001

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DP0102021
DP0101011
DP0101018

DP.08.07.02.0 No Yes Nuclear Survivability of Nuclear Explosive Packages

Definition: Includes costs to develop and validate modeling and experimental nuclear survivability assessment tools for nuclear explosive packages.

DP0301010
DP0102012
DP0102021
DP0102022
DP0101011
DP0101018
DP0102011

DP.08.07.03.0 No Yes Nuclear Survivability of Nonnuclear Components

Definition: Includes costs to develop and validate modeling and experimental nuclear survivability assessment tools for nonnuclear components.

DP0301010
DP0102012
DP0102021
DP0102022
DP0101011
DP0101018
DP0102011

DP.08.07.04.0 No Yes Hardening of Microelectronics and Microsystems

Fiscal Year: 2001

Master Report by B&R

Page: DP - 076
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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Definition: Includes costs to develop technologies and infrastructure for nuclear survivability of microelectronics, microsystems, and other nonnuclear components.

DP0101018
DP0102011
DP0301010
DP0102012
DP0102021
DP0102022
DP0101011

DP.08.07.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.08.07.0W.1 No Yes Salaries/Benefits

Definition:

DP01070W1
DP04013W1

DP.08.07.0W.2 No Yes Dislocation/Allowance

Definition:

DP01070W1
DP04013W1

DP.08.07.0W.3 No Yes Travel

Definition:

DP01070W1

Fiscal Year: 2001

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				DP04013W1
DP.08.07.0W.4	No	Yes	Office Support	
Definition:				DP01070W1 DP04013W1
DP.08.07.0W.5	No	Yes	Equipment	
Definition:				DP01070W1 DP04013W1
DP.08.07.0W.6	No	Yes	Other Costs	
Definition:				DP01070W1 DP04013W1
DP.08.08.00.0	Yes	No	Enhanced Surveillance Campaign	
Definition:			Includes costs to provide a validated basis to determine if or when components must be replaced. Includes costs to develop tools, techniques, and models to measure, qualify, calculate, and predict the effects of aging on weapon materials and components and to understand how these effects impact weapon safety and reliability. Includes costs to assess materials to minimize replacement of components, and provide valuable information for long-term capability development, such as when new manufacturing facilities, such as pit production, will be needed.	
DP.08.08.01.0	No	Yes	Pits	

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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Definition: Includes costs to determine whether pit lifetimes equal or exceed 60 years and to develop and implement new, non-destructive examination tools for early detection of potential flaws. Includes using old pits and validated accelerated aging alloys to study the physics, engineering, and materials properties. Includes validating integrity of most pit types, establishing the basis for planning decisions on building a pit manufacturing facility, and delivering new diagnostics for requalification and recertification.

DP0405506
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401283
DP0401284
DP0401291
DP0401274
DP0401281
DP0401282
DP0401222
DP0401240
DP0401250
DP0401214
DP0401215
DP0401216
DP0401160
DP0401172
DP0401211
DP0401122
DP0401131

Fiscal Year: 2001

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DP0401142
DP0301010
DP0301020
DP0301030
DP0103040
DP0103050
DP0103060
DP0102033
DP0102034
DP0103030
DP0102022
DP0102031
DP0102032
DP0102011
DP0102012
DP0102013
DP0101017
DP0101022
DP0101044

DP.08.08.02.0

No Yes Canned Sub-assemblies (CSAs)

Definition:

Includes costs to determine when CSAs as well as cases need to be replaced and to develop and implement new, non-destructive examination tools for early detection of potential changes in behavior. Includes a lifetime assessment for each CSA type based on experimentally validated models. Includes a kinetic, thermodynamic, probabilistic description of uranium hydriding and hydrogen source terms. Includes costs to develop non-destructive tools for imaging important physical and chemical features.

DP0405302
DP0405506
DP0401294

Fiscal Year: 2001

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DP0401282
DP0401283
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DP0401250
DP0401274
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DP0401216
DP0401222
DP0401240
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131
DP0301010
DP0301020
DP0301030
DP0103040
DP0103050
DP0103060
DP0102033

Fiscal Year: 2001

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DP0102034
DP0103030
DP0102022
DP0102031
DP0102032
DP0102011
DP0102012
DP0102013
DP0101017
DP0101022
DP0101044

DP.08.08.03.0

No Yes High Explosives/Energetics

Definition:

Includes costs to determine when the full range of conventional and insensitive high explosives must be replaced and to develop and implement new diagnostic tools for early detection of potential changes to safety, reliability and performance. Includes examination of main charges, detonators, and boosters.

DP0405506
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401283
DP0401284
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DP0401274
DP0401281
DP0401282

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0401240
DP0401250
DP0401214
DP0401215
DP0401216
DP0401160
DP0401172
DP0401211
DP0401123
DP0401131
DP0401142
DP0301020
DP0301030
DP0401122
DP0103050
DP0103060
DP0301010
DP0102034
DP0103030
DP0103040
DP0102031
DP0102032
DP0102033
DP0102012
DP0102013
DP0102022
DP0101017
DP0101044
DP0102011

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DP.08.08.04.0

No

Yes

Non-nuclear Components (NNC)

Definition:

Includes costs to deliver validated performance predictions for high-risk, non-nuclear components for stockpile life extension decisions and to deploy diagnostic tools to detect degradation early enough to enable repairs to be made before safety or reliability problems impact the weapon system. Includes identifying failure mechanisms and developing a model-based process to certify new components including microsystems.

DP0401281
DP0401282
DP0401284
DP0101011
DP0102011
DP0102022

DP.08.08.05.0

No

Yes

Non-nuclear Materials (NNM)

Definition:

Includes costs to predict changes in critical materials properties for both existing and replacement materials. Includes developing an understanding of the time-dependent mechanisms and kinetics of materials aging and the associated degradation of materials properties. Includes developing advanced analytical tools and diagnostics to identify and measure the physical and chemical signatures of degradation of critical materials.

DP0101023
DP0102031
DP0401281
DP0101017
DP0101022
DP0401293
DP0401282
DP0401283
DP0401284
DP0102022

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DP.08.08.06.0 No Yes Systems

Definition:

Includes costs to augment the existing surveillance program with new system level diagnostics and methodologies that enhance our ability to detect, assess and predict problems in the stockpile. Includes development and implementation of integrated system tools into the surveillance program to enhance weapon reliability assessment. Includes new ground test technology which minimizes the need for more costly flight testing and new flight test technology which provides higher fidelity results and reduces the number of configurations which must be tested.

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- DP0405506
- DP0401294
- DP0405101
- DP0405202
- DP0401291
- DP0401292
- DP0401293
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- DP0401284
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- DP0401274
- DP0401281
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- DP0401211
- DP0401214
- DP0401215
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- DP0401160
- DP0401172

Fiscal Year: 2001

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DP0401122
DP0401123
DP0401131

DP.08.08.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.08.08.0W.1 No Yes Salaries/Benefits

Definition:

DP01070W1
DP04013W1

DP.08.08.0W.2 No Yes Dislocation/Allowance

Definition:

DP01070W1
DP04013W1

DP.08.08.0W.3 No Yes Travel

Definition:

DP01070W1
DP04013W1

DP.08.08.0W.4 No Yes Office Support

Definition:

DP01070W1
DP04013W1

Fiscal Year: 2001

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DP.08.08.0W.5

No

Yes

Equipment

Definition:

DP01070W1
DP04013W1

DP.08.08.0W.6

No

Yes

Other Costs

Definition:

DP01070W1
DP04013W1

DP.08.09.00.0

Yes

No

Advanced Design and Production Technologies Campaign

Definition:

Includes costs to develop capabilities to deliver qualified refurbishment products upon demand and to develop modeling and simulation tools and information management technologies to enable full-scale engineering development with minimal hardware prototyping and totally paperless processes and subsequent weapon refurbishment activities. Includes costs to develop multiple, fast turnaround engineering options through virtual prototypes and implementing modern product data management and collaboration tools.

DP.08.09.01.0

No

Yes

Process Development Program

Definition:

Includes costs of activities to develop new materials and processes to enhance the reliability, safety, or security of the enduring stockpile, maintain viable design, development, and production interrelationships, promote more efficient production operations, and integrate activities required for manufacturing operations.

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294

Fiscal Year: 2001

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DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP.08.09.02.0

No Yes Enterprise Integration Program

Definition:

Includes costs to deploy emerging networking technology to provide high-speed, seamless connectivity; provide enterprise systems needed for secure, distributed access to, and management of, product information; ensure that business practices needed to allow new approaches to product realization are in place; and provide common planning tools.

DP0405202
DP0405302

Fiscal Year: 2001

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DP0401294
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DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP.08.09.03.0

No

Yes

IPPD/Agile Manufacturing

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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Definition: Includes costs of development and deployment of modern hardware and software tools to institute a flexible system to design and produce optimized products, establish an advanced system that provides rapid, flexible processes for product qualification and acceptance, and implements a highly automated CAD-to-part capability that provides fabrication of complex parts in small lots.

- DP0401172
- DP0401122
- DP0401123
- DP0401131
- DP0405202
- DP0405302
- DP0405506
- DP0401293
- DP0401294
- DP0405101
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- DP0401282
- DP0401283
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- DP0401214
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DP0401142
DP0401160

DP.08.09.04.0 No Yes Robotics and Intelligent Machines (RIM)

Definition: Includes costs for RIMs (systems composed of machines, sensors, computers, and software) capable of executing various tasks with minimal human intervention. RIMs have wide range applications for solving many operational challenges including weapons manufacturing and dismantlement, accelerating cleanup, and reducing the amount of exposure humans experience from nuclear materials.

DP0401283
DP0401284
DP0301010
DP0401281
DP0401282
DP0101011
DP0101021
DP0102031

DP.08.09.05.0 No Yes Plant Technology Partnerships

Definition: Includes costs associated with DOE's share of DOE-approved Cooperative Research and Development Agreements (CRADAs) and other agreements with Non-Federal partners, for development of dual-use technologies to benefit the weapons complex and economic competitiveness of U.S. industry.

DP0102023
DP0301010
DP0301020
DP0102011
DP0102021
DP0102022

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.08.10.00.0 Yes No Inertial Confinement Fusion (ICF) Ignition and High Yield Campaign

Definition: Includes costs to address high energy density physics issues for the Nuclear Weapons Stockpile Stewardship Program and to develop a laboratory microfusion and high-yield capability for defense and energy applications. Includes costs to pursue high yield target designs on pulsed-power systems.

DP.08.10.01.0 No Yes Ignition

Definition: Includes costs to conduct experimental and calculational activities aimed at developing the physics basis for indirect drive and direct drive ignition.

DP0210000
DP0211000
DP0212000

DP.08.10.02.0 No Yes Support of Stockpile Program

Definition: Includes costs to execute advanced high energy density physics experiments in support of the Stockpile Stewardship Program.

DP0211000
DP0212000
DP0210000

DP.08.10.03.0 No Yes ICF/NIF Experimental Support Technologies

Definition: Includes costs for ongoing ICF/NIF calibration support; developing NIF core diagnostics, laser characterization diagnostics, and advanced target diagnostics; NIF diffractive optics; designing and building the NIF Cryogenic System for indirect and direct drive; NIF direct drive facilitization; and pulsed power technology.

DP0214000
DP0210000
DP0211000
DP0212000

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DP.08.10.04.0 No Yes High Yield Assessment

Definition: Includes costs to conduct the necessary experimental program in support of assessment of pulsed-power ICF for high yield and costs associated with high average power lasers.

DP0210000
DP0214000

DP.08.10.05.0 No Yes University Grants/Other ICF Support

Definition: Includes costs for Headquarters/Oakland supported activities which include university grants in high energy density science, National Laser User Facility activities, national ignition program coordination, and support of critical technical needs.

DP.08.10.06.0 No Yes NIF Other Project Costs

Definition: Includes costs to complete NEPA documentation, including environmental impact statement, environmental monitoring and permits, and complete assurances, safety analysis and integration.

DP0215000

DP.08.10.07.0 No Yes Operations of Facilities

Definition: Includes DP's share of the cost to operate and maintain DP-owned programmatic facilities in "warm standby" mode, a state of readiness at which each facility is prepared to execute programmatic tasks identified in the campaigns and DSW. This category includes DP's share of the cost of all structures, equipment, systems, materials, procedures and personnel necessary to provide program sponsors with a facility that is safe, secure, reliable and "ready for operations."

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DP0210000
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DP0212000

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DP.08.10.08.0 No Yes Inertial Fusion Technology

Definition: Includes costs for major technical effort to develop technical solutions needed to make inertial fusion drivers that are useful for new stockpile applications. This includes high average power lasers as well as other related technologies.

DP0211000
DP0214000

DP.08.10.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.08.10.0W.1 No Yes Salaries/Benefits

Definition:

DP02160W1

DP.08.10.0W.2 No Yes Dislocation Allowance

Definition:

DP.08.10.0W.3 No Yes Travel

Definition:

DP02160W2
DP02160W3

DP.08.10.0W.4 No Yes Office Support

Definition:

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DP.08.10.0W.5	No	Yes	Equipment	DP02160W3
Definition:				DP02160W4
DP.08.10.0W.6	No	Yes	Other Costs	
Definition:				DP02160W5
DP.08.11.00.0	Yes	No	Defense Computing and Modeling Campaign	
Definition:			Includes costs to provide 3-D, high-fidelity, physics, full-system simulation codes required for engineering, safety, and performance analyses of the stockpile. The campaign will provide the next generation of progressively higher performance software needed to implement virtual testing and prototyping. The campaign also develops, demonstrates, evaluates, assesses, and documents the predictive capabilities of the codes and their underlying models. These high-performance computational modeling and numerical simulation capabilities are necessary to support the science-based stockpile stewardship program in the absence of underground nuclear testing.	
DP.08.11.01.0	No	Yes	Advanced Applications Development	
Definition:			Includes costs to develop enhanced 3-D computer codes, including 3-D prototypical codes capable of simulating the dynamic response of a re-entry vehicle system to normal flight environments and the explosion of the nuclear weapon with 3-D engineering features.	DP0102051 DP0102052 DP0102053 DP0101031 DP0101035

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DP0102035

DP.08.11.02.0 No Yes Verification and Validation

Definition:

Includes costs to provide high confidence in the Accelerated Strategic Computing Initiative (ASCI) and Stockpile Computing simulations supporting the DOE's science-based Stockpile Stewardship programs by systemically measuring, documenting, and demonstrating the predictive capability of the codes and their underlying models. The verification and validation program will also provide the basis by which computational technology developments are evaluated and assessed.

DP0101019
DP0101036

DP.08.11.03.0 No Yes Materials and Physics Modeling

Definition:

Includes costs to begin developing methodologies for assessing the accuracy and fidelity of the ASCI application programs, for example by testing code features against theory or data from experiments.

DP0102035
DP0102052
DP0101019
DP0101036
DP0102016

DP.08.11.04.0 No No Integrated Computing Systems (ICS)

Definition:

Includes the costs for acquisition, integration, and operation of the computer platforms and associated hardware and systems.

DP.08.11.04.1 No Yes Physical Infrastructure and Platforms

Definition:

Includes the costs for acquisition and operation of the ASCI computer platforms.

DP0101032

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DP0102052

DP.08.11.04.2 No Yes Ongoing Computing

Definition: Includes the costs for the infrastructure investments necessary to support ASCI systems and maintenance of enabling technology bases.

DP0102052
DP0102053
DP0105020
DP0101038
DP0101039
DP0102051
DP0101031
DP0101035
DP0101037

DP.08.11.04.3 No Yes Advanced Architectures

Definition: Includes costs associated with research and development efforts to explore alternative high performance computing architecture approaches that directly address current high-end system inadequacies in areas such as memory bandwidth and latency, inter-processor communication, and irregular memory references patterns.

DP.08.11.05.0 No No Simulation and Computer Science

Definition: Includes the costs for developing the enabling computer and simulation technologies needed to design, implement, execute, and apply ASCI simulations.

DP.08.11.05.1 No Yes Problem Solving Environments (PSE)

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Definition: Includes costs to create a common and usable application development environment for ASCI computing platforms; produce an end-to-end high-performance I/O and storage infrastructure encompassing ASCI platforms, large-scale simulations, and data/visualization corridors; and ensure appropriate access to ASCI computers and other ASCI resources across the three weapons labs.

DP0102051
DP0102053
DP0101031
DP0101038

DP.08.11.05.2 No Yes Distance and Distributed Computing (DisCom2)

Definition: Includes costs to assist in the development of an integrated information, simulation, and modeling capability to support the design, analysis, manufacturing, and certification functions of the DP complex through developments in distance computing and distributed computing. Includes costs to extend the environments required to support high-end computing to remote sites and to develop an enterprise-wide integrated computing fabric.

DP0101037
DP0102051

DP.08.11.05.3 No Yes PathForward

Definition: Includes costs for development of critical technologies such as scalable system interconnects, high-bandwidth and capacity data storage, distributed file systems, parallel debugger and other system software tools, as well as scalable visualization servers and high performance display technologies. These key technologies are necessary to the acceleration of the development of future balanced, 30-TeraOps-and-beyond computer systems for ASCI.

DP0101032
DP0102051
DP0102053

DP.08.11.05.4 No Yes Visual Interactive Environment for Weapons Simulation (VIEWS)

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Definition: Includes costs for R&D, deployment, and operation of large-scale data analysis and assimilation tasks in order to provide new and evolving (see and understand) capabilities for ASCI. These capabilities will include visualization servers, networks, storage, and data management systems allowing researchers or multi-member weapons assessment teams to effectively use the results of ASCI simulations.

DP0101035
DP0101039
DP0102053
DP0101031
DP0101032
DP0101034

DP.08.11.06.0 No No ASCI Special Projects

Definition:

DP.08.11.06.1 No Yes ASCI Super Computing (SCxx) Research Exhibit Projects

Definition: Includes costs in support of annual supercomputing symposia.

DP0101032
DP0101035
DP0102051

DP.08.11.06.2 No Yes 1 Program/3 Labs

Definition: Includes costs to support ASCI program collaboration across the three labs, including recurring and one-time ASCI cross-lab activities not funded by other strategies in the following categories: program collaboration meetings, program planning, topical investigations and/or meetings, outreach, and crosscuts.

DP0101031
DP0101035
DP0102051

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DP.08.11.07.0

No

No

University Partnerships

Definition:

DP.08.11.07.1

No

Yes

Academic Strategic Alliances Program

Definition:

Includes costs for university partners for research in emerging scientific methods and technologies for high-performance computer-based modeling.

DP0102051
DP0102053
DP0101034
DP0101035

DP.08.11.07.2

No

Yes

Institutes

Definition:

Includes costs for computer science research at the laboratories as well as collaborations with other universities to support the ASCI program.

DP0101034
DP0102051

DP.08.11.07.3

No

Yes

Computational Science Graduate Fellowships (Krell)

Definition:

Includes costs to support graduate students' research in the computational sciences with benefits to ASCI.

DP0101034
DP0102051

DP.08.11.07.4

No

Yes

Academic Technology Demonstration Centers

Definition:

Includes costs to develop technologies for exploration and visualization of large, complex data sets, to develop collaboratories and computational grid technologies, and for other focused technology thrusts of paramount interest to ASCI.

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DP0101034
DP0101035
DP0102051

DP.08.11.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.08.11.0W.1 No Yes Salaries/Benefits

Definition:

DP09020W1
DP01070W1
DP04013W1

DP.08.11.0W.2 No Yes Dislocation/Allowance

Definition:

DP01070W1
DP04013W1
DP09020W2

DP.08.11.0W.3 No Yes Travel

Definition:

DP01070W1
DP04013W1
DP09020W3

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DP.08.11.0W.4 No Yes Office Support

Definition:

DP01070W1
DP04013W1
DP09020W4

DP.08.11.0W.5 No Yes Equipment

Definition:

DP09020W5
DP01070W1
DP04013W1

DP.08.11.0W.6 No Yes Other Costs

Definition:

DP01070W1
DP04013W1
DP09020W6

DP.08.12.00.0 Yes No Pit Manufacturing Readiness Campaign

Definition:

Includes costs to reconstitute pit manufacturing within the DOE nuclear weapons production complex including the reestablishment of technical capability to manufacture war reserve pits for the enduring stockpile and a near-term capacity to produce nominally 20 pits per year at LANL. It will also continue to assess and plan for long-term manufacturing capacity requirements.

DP.08.12.01.0 No Yes Pit Manufacturing Capability

Definition:

Includes costs to reestablish the capability to build war reserve pits at LANL. Demonstrates reestablishment of key manufacturing technologies for the W87 and B61-7 pits.

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DP0401151
DP0401294

DP.08.12.02.0 No Yes Manufacturing and Production Support

Definition: Includes costs to plan, schedule, integrate, and manage all aspects of producing nuclear and nonnuclear components for replacement of pits currently in the enduring stockpile including pit manufacturing, nonnuclear pit component production, process development enhancements, new construction supporting pit manufacturing, expanded capacity, facility improvements, maintenance, spare parts, and replacement of aging equipment for manufacture of both nonnuclear and nuclear pit components. Evaluate and develop process improvements and develop new process for pit manufacturing. Develop and implement manufacturing systems necessary for WR production.

DP0401152
DP0812010

DP.08.12.03.0 No Yes Nonnuclear Technical Development and Production

Definition: Includes costs to develop a manufacturing capability including capture of science, technology, and hardware associated with fabrication and deliver LANL-fabricated components to support the requirements of the pit manufacturing project. Per-year delivery quantities will be determined based on LANL programmatic needs and the directive schedules included in DOE/AL program control documents.

DP0401153

DP.08.12.04.0 No Yes Quality Assurance

Definition: Includes costs for the quality infrastructure necessary to support quality requirements and consistency of products for nuclear and nonnuclear pit manufacturing. The quality requirements are defined in the quality criteria document, QC-1. A production control methodology will be established that provides for the review, revision, and issuance of specifications for materials and processes; and process control procedures (work instructions) required for actual pit production.

DP0401154
DP0812030

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DP.08.12.05.0	No	Yes	Pit Production	
Definition:	Includes costs for the fabrication of development pits and the Qual 1 pit. This includes fabrication of all parts for process qualification, including process development, parts for destructive and non-destructive test to ensure processes will meet product specifications. Pit fabrication includes metal preparation; foundry machining, and assembly operations; non-destructive testing; and pit analysis and characterization.			DP0401155
DP.08.12.06.0	No	Yes	Equipment, Engineering, and Technical Support	
Definition:	Includes costs to procure, install, and qualify manufacturing equipment for both nuclear and nonnuclear pit components as necessary to support pit production requirements. LANL will identify, prioritize, and schedule these installations and facility upgrades essential to support the pit campaign.			DP0401156 DP0401157
DP.08.12.07.0	No	Yes	Interim Capacity	
Definition:	Includes costs for fabrication of post Qual 1 pit. Includes costs for all technical, engineering, and production support necessary to sustain pit manufacturing and achieve interim capacity.			DP0401155
DP.08.12.08.0	No	Yes	Large-Scale Pit Manufacturing	
Definition:	Includes costs for all activities associated with long-term pit manufacturing, planning, and conceptual design efforts.			DP0401294
DP.08.13.00.0	Yes	No	Secondary Readiness Campaign	

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Definition: Includes costs to ensure future manufacturing capabilities (materials, equipment, people, processes) are in place and ready for production of secondaries. This includes the reestablishment of special processes, replacement of sunset technologies, development of technical work force competencies, and the development of component qualification and acceptance techniques. This campaign develops, implements, and maintains appropriate capability and capacity to accomplish Directed Stockpile Work, and responds to surge production scenarios to manufacture/remanufacture replacement components for all weapon systems in the active stockpile.

DP.08.13.01.0

No Yes Establish Near-Term Process Capability

Definition: Includes costs to ensure that high-priority processes for manufacturing and capability and capacity are available to meet near-term SLEP proposals and near-term emergency secondary manufacturing requirements. Includes costs for minimal upgrade and reconfiguration of existing facilities and processes.

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DP0401294
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DP0401250
DP0401274
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DP.08.13.02.0

No Yes Modernize Manufacturing Facilities

Definition:

Includes costs to establish right-sized, modern facilities, processes, and infrastructure to support secondary manufacturing needs as directed by DOE. Includes costs for new processes, facilities, and infrastructure that enhances the protection of workers, the public, and the environment; and operates in a cost-effective manner and supports zero-defect processing and science-based manufacturing.

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DP.08.13.03.0

No

Yes

Evaluation of Material Properties Requirements and Specifications

Definition:

Includes costs to establish the requirements and specifications for material streams used in manufacturing weapon secondaries and characterizing materials to ensure materials specifications are met.

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DP.08.13.04.0

No Yes Evaluate Designs for Improved Manufacturability

Definition:

Includes costs to evaluate alternatives for materials that are hazardous to manufacture or which are limited to use in a small number of weapons systems.

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DP.08.13.05.0

No

Yes

Revitalize Secondary Manufacturing Workforce

Definition:

Includes costs to address critical skills that present the most immediate risk of continued viability of secondary manufacturing in support of Stockpile Stewardship objectives.

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DP.08.13.06.0 No Yes Implement Science-Based Manufacturing

Definition: Includes costs to use a science and model-based approach to characterizing and defining manufacturing processes using three different types of models (knowledge bases, process models, and product models). Includes costs to implement ADAPT-proven technologies and other model-based manufacturing initiatives (Telecommunications, Science-Based and Intelligent Manufacturing Systems, Model-Based Product and Process Realization, and Enterprise Information Systems).

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DP.08.14.00.0

Yes

No

HE/Manufacturing and Weapon Assembly/Disassembly Readiness Campaign

Definition:

Includes costs to ensure that the high explosives component requalification and assembly/disassembly operations are fully ready to support mission requirements. Campaign activities determine the current state of readiness of the associated manufacturing technologies, capacities, facilities and personnel, identify where existing or potential shortfalls exist in each of these areas given production scenarios over a foreseeable future. This campaign establishes and includes activities to correct those shortfalls to ensure these capabilities will be available to support production readiness.

DP.08.14.01.0

No

Yes

HE Manufacturing

Definition:

Includes costs to establish the capability and capacity to manufacture and qualify all DOE explosives used in stockpile repairs, rebuilds, and lifetime extension programs.

DP0401172

DP.08.14.02.0

No

Yes

Enterprise Integration

Definition:

Includes costs to implement program and data management tools developed under the ADAPT Campaign to support the Nuclear Weapons Complex integration strategy.

DP.08.14.03.0

No

Yes

Productivity Improvement

Definition:

Includes costs to implement facility, process, and procedure improvements to improve productivity.

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DP.08.14.04.0

No

Yes

Product Requalification

Definition:

Includes costs to establish the technologies and facilities to support the requalification and recertification process for pits, CSAs, case components, and other weapon components.

DP.08.14.05.0

No

Yes

Collaborative Manufacturing

Definition:

Includes costs to implement integrated, tool-oriented, computing and communication systems that support collaborative manufacturing among the design laboratories and production plants.

DP.08.15.00.0

Yes

No

Nonnuclear Readiness Campaign

Definition:

Includes costs associated with identifying, acquiring, and sustaining future technical capabilities and production capacities to produce nonnuclear products for the weapons stockpile. Identifies required level of performance, defines gaps between current conditions and required level of performance, and addresses vulnerabilities that might impede existing production operations.

DP.08.15.01.0

No

Yes

Optimize Supply Chain

Definition:

Includes costs to improve the quality of the supply chain for future NWC needs and address quality, delivery, and cost issues. Includes three major tasks: 1) Engineered Materials Supply Chain Assurance; 2) Commercial Components Application; and 3) Custom Component Production.

DP.08.15.02.0

No

Yes

Enhance Processes for New Weapons Design

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Definition: Includes costs to deploy new manufacturing processes required to meet next generation weapon systems. These advanced production technologies enable new opportunities for weapon safety and surety through miniaturization and are aimed at reducing part count and enhancing data acquisition and monitoring during flight tests. Includes four major tasks: 1) Weaponize Lasers and Electro-optics; 2) Electronic Component Miniaturization; 3) Develop and Characterize Microsystems Technologies; and 4) Weaponize Detonator Advanced Safety Options.

DP.08.15.03.0 No Yes Modernize Current Manufacturing Capability

Definition: Includes costs to upgrade capabilities and capacities of the production manufacturing infrastructure in the areas of direct manufacturing and support services. Includes six major tasks: 1) Modernize Flexible Manufacturing System, 2) Replace Obsolete Testers and Equipment, 3) Upgrade Materials, Analysis, and Testing Sciences, 4) Improve High Power Detonator Products, 5) Gas Transfer Systems Enhancements, and 6) Improve Neutron Generator Capability.

DP0401111
DP0401121

DP.08.15.04.0 No Yes Implement Rapid Manufacturing Methods

Definition: Includes costs to utilize new tools, methodologies, and approaches to manufacturing which impact quality, delivery, and cost of production. Includes the following major tasks: 2) Lean Manufacturing and Streamlining, 2) Science-Based Manufacturing Implementation and Virtual Prototyping, 3) Create a Robust Multi-Skilled Rapidly Redeployable Workforce, 4) Implement Process-Based Quality, and 5) Capacity Assessments Via Modeling and Simulation.

DP.08.16.00.0 Yes No Materials Readiness Campaign

Definition: Includes costs to provide the critical nuclear and special nonnuclear materials needed for both production and R&D in the nuclear weapons complex, along with modern materials management and information systems. This campaign will provide modern materials management and inventory systems, state-of-the-art analytical tools, and supporting technology and processes to ensure all weapons material are available to support the manufacture of weapons components and critical systems.

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DP.08.16.01.0

No

Yes

Material Supply/Demand Assessment and Planning

Definition:

Includes costs to evaluate all national security program material requirements and determine if current inventories, processes, capabilities, facilities, and containers are adequate to satisfy future requirements.

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401216
DP0401222
DP0401230
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

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DP.08.16.02.0

No

Yes

Materials Processing and Disposition Capability

Definition:

Includes costs to identify the need for material processing to prepare materials needed for the national security mission programs, storage, or disposition.

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401216
DP0401222
DP0401230
DP0401211
DP0401214
DP0401215
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DP0401160
DP0401172
DP0401122
DP0401123
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DP.08.16.03.0 No Yes Materials Storage Optimization

Definition: Includes costs to identify, evaluate, integrate, and define the needs for storage of materials and determine optimal configurations.

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401216
DP0401222
DP0401230
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
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DP.08.16.04.0 No Yes Materials Packages and Containers

Definition: Includes costs to ensure the availability of new containers and packaging for storage and transportation of national security and surplus nuclear materials.

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401216
DP0401222
DP0401230
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
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DP.08.16.05.0 No Yes Enabling Processes, Technology and Analytical Tools

Definition: Includes costs to focus on the processes, technologies, and analytical tools that will be required to achieve the stated objectives of the previous activities. It will also evaluate and employ data base and mathematical tools to develop material management assessment and forecasting models.

- DP0405506
- DP0405101
- DP0405202
- DP0405302
- DP0401292
- DP0401293
- DP0401294
- DP0401274
- DP0401283
- DP0401291
- DP0401230
- DP0401240
- DP0401250
- DP0401215
- DP0401216
- DP0401222
- DP0401172
- DP0401211
- DP0401214
- DP0401133
- DP0401142
- DP0401160
- DP0401122
- DP0401123
- DP0401131

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DP.08.16.06.0 No No Materials Surveillance

Definition:

DP.08.16.06.3 No Yes Excess Materials Management and Storage at DP Sites

Definition:

Includes costs incurred at DP sites for management and storage of nuclear materials excess to national security requirements and/or inactive nuclear materials including receipt, handling, characterization, warehousing, surveillance and maintenance, processing (if necessary), packaging, prepackaging for off-site disposition, shipment, safeguards and security, materials control and accountability, and analytical support. Manage materials receipts, measurements, and shipments, including acceptance and approval. Plan and execute facility deactivation that deals with legacy of predecessor programs and results in facilities that will require only low level surveillance and maintenance.

- DP0405506
- DP0405507
- DP0405501
- DP0405503
- DP0405505
- DP0405101
- DP0405202
- DP0405302
- DP0401292
- DP0401293
- DP0401294
- DP0401274
- DP0401283
- DP0401291
- DP0401230
- DP0401240
- DP0401250

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DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.08.16.06.4 No Yes Uranium Scrap Recovery - Commercial Readiness

Definition: Includes all costs for commercial site recovery of uranium from scrap materials for which DOE facility capacity or capability is not sufficient.

DP0405201

DP.08.16.06.5 No Yes DOE Business Center For Precious Metals Sales And Recovery

Definition: Includes all costs for managing the DOE Business Center and recovering/refining precious metals from contaminated and non-contaminated scrap and excess equipment. The recovered metals are made available in DOE and its contractors at no cost; or, sold with the proceeds being returned to the U.S. Treasury. Defense Programs funds are used to administer the program and refine the metals since the largest percentage of the metals are eventually consumed by Defense Programs.

DP0401123
DP0401131
DP0401222
DP0401172
DP0401211
DP0401214

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DP0401142
DP0401160
DP0401122
DP0405506
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216

DP.08.16.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.08.16.0W.1 No Yes Salaries/Benefits

Definition:

DP04056W1

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DP.08.16.0W.2 No Yes Dislocation Allowance

Definition:

DP04056W2

DP.08.16.0W.3 No Yes Travel

Definition:

DP04056W3

DP.08.16.0W.4 No Yes Office Support

Definition:

DP04056W4

DP.08.16.0W.5 No Yes Equipment

Definition:

DP04056W5

DP.08.16.0W.6 No Yes Other Costs

Definition:

DP04056W6

DP.08.17.00.0 Yes No Tritium Readiness Campaign

Definition:

Includes costs to provide a source of tritium consistent with the Secretarial Record of Decision in December 1998. This designated the Commercial Light Water Reactor option as the primary tritium supply, with the linear accelerator to be developed as backup technology.

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DP.08.17.01.0	No	No	Commercial Light Water Reactor	
Definition:	Includes costs incurred in direct support of light water reactor target development.			
DP.08.17.01.1	No	Yes	Development Program	
Definition:	Includes costs for TBAR development and qualifications, examinations, NRC review, and initial acquisition of target rods.			DP0404020
DP.08.17.01.2	No	Yes	Production Program	
Definition:	Includes costs for the long-term procurement of TPBARs and components, increased reactor fuel costs, reactor usage, transportation, and Tritium Extraction Facility Operations.			DP0404020
DP.08.17.02.0	No	No	Accelerator Production of Tritium (APT)	
Definition:	Includes costs associated with the activities of the Accelerator Production of Tritium.			
DP.08.17.02.1	No	Yes	Accelerator Production of Tritium (APT)	
Definition:	Includes all costs incurred for activities in direct support of the APT for development and design of the accelerator, target/blanket, balance of plant, plant facilities, support facilities and equipment, environment, safety and quality, safeguards and security, and program support.			DP0404012 DP0404060
DP.08.17.02.2	No	Yes	Joint APT/ATW Program Transition	

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Definition: Includes all costs incurred for activities in direct support of a joint APT/ATW program, including: 1) development of concept papers and plans for a joint accelerator program, 2) initial technology development and demonstration, conceptual design, and engineering design activities, 3) initial NEPA and environment, safety, and health planning, and 4) other direct costs associated with transition to a joint program.

DP0404012
DP0404060

DP.09.00.00.0 No No READINESS IN TECHNICAL BASE AND FACILITIES (RTBF)

Definition: Includes costs to provide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, production sites, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stockpile Stewardship program. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing the technologies and methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and cost effective and that the right facilities and infrastructure are in place to manufacture and certify the 21st century nuclear weapons stockpile.

DP.09.01.00.0 Yes No Operations of Facilities

Definition: Includes DP's share of the cost to operate and maintain DP-owned programmatic facilities in "warm standby" mode, a state of readiness at which each facility is prepared to execute programmatic tasks identified in the campaigns and DSW. This category includes DP's share of the cost of all structures, equipment, systems, materials, procedures and personnel necessary to provide program sponsors with a facility that is safe, secure, reliable and "ready for operations."

DP.09.01.01.0 No No R&D Facilities - Lawrence Livermore National Laboratory

Definition: Includes DP-10's share of costs at Lawrence Livermore National Laboratory Facilities.

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DP.09.01.01.A

No

Yes

Engineering Facilities

Definition:

Includes DP facility operations costs for Building 131 (Site 300 Engineering Test Facilities) at LLNL.

DP0102011
DP0102012
DP0102032

DP.09.01.01.B

No

Yes

HE Test Facilities

Definition:

Includes DP facility operations costs for Building 191 (HEAF), Hydrotest Facilities at Site 300 including CFF at LLNL.

DP0102011
DP0102012
DP0102032

DP.09.01.01.C

No

Yes

Physics Facilities

Definition:

Includes DP facility operations costs for Building 194 (LINAC), Building 341 (Gas Gun)Physics Facilities at LLNL.

DP090101D
DP090101E
DP0102011
DP0102012
DP0102032

DP.09.01.01.F

No

Yes

Institutional Facilities

Definition:

Includes DP facility operations costs for Institutional Facility at LLNL.

DP0105010
DP0102011
DP0102012
DP0102032

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DP.09.01.01.H	No	Yes	LLNL NV Experimental Support	
Definition:	Includes DP facility operations costs for LLNL NV Experimental Support at LLNL.			DP0101021 DP0102012 DP0102021
DP.09.01.01.J	No	Yes	NIF Other Project Costs	
Definition:	Includes costs to complete NEPA documentation, including environmental impact statement, environmental monitoring and permits, and complete assurances, safety analysis and integration.			DP0213000
DP.09.01.01.K	No	Yes	Superblock Complex (Buildings 331, 332, and 334)	
Definition:	Includes DP facility operations costs for the Superblock Complex (Buildings 331, 332, and 334) at LLNL.			DP0102033 DP0101011 DP0101043 DP0102012
DP.09.01.01.L	No	Yes	Other Direct-Funded Facilities	
Definition:	Includes costs for other direct-funded facilities not otherwise enumerated.			DP0105020 DP090101G DP0101011 DP0102011 DP0105010
DP.09.01.01.M	No	Yes	AVLIS	
Definition:	Includes costs for departmental-directed standby costs for AVLIS.			

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DP.09.01.02.0

No

No

R&D Facilities - Los Alamos National Laboratory

Definition:

Includes DP-10's share of facility operations costs at Los Alamos National Laboratory Facilities.

DP.09.01.02.A

No

Yes

Atlas

Definition:

Includes DP facility operations costs for Atlas at LANL.

DP0105020
DP0103030
DP0103040
DP0103060

DP.09.01.02.B

No

Yes

Central Computing Facility

Definition:

Includes DP operations costs for the Central Computing Facility at LANL.

DP0101032
DP0102051

DP.09.01.02.C

No

Yes

Dual-Axis Radiographic Hydrodynamic Test Facility (DARHT)

Definition:

Includes DP operations costs for the DARHT Facility at LANL.

DP0105020

DP.09.01.02.D

No

Yes

Engineering Facilities (Testing, Standards & Calibration, High Explosives, Machine Shops,
Assembly & Storage)

Definition:

Includes DP operations costs for the Engineering Facilities at LANL.

DP0105020
DP0101011
DP0101018
DP0102011

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DP.09.01.02.E

No Yes Firing Sites

Definition: Includes DP operations costs for the Firing Sites at LANL.

DP0105020
DP0101011
DP0101018

DP.09.01.02.F

No Yes High Explosives Detonation Facility

Definition: Includes DP operations costs for the High Explosives Detonation Facility at LANL.

DP0101011
DP0101018
DP0105020

DP.09.01.02.G

No Yes High Explosives Science Facilities

Definition: Includes DP operations costs for the High Explosives Science Facilities at LANL.

DP0101011
DP0101018
DP0105020

DP.09.01.02.H

No Yes Laboratory Data Communications Center

Definition: Includes DP operations costs for the Laboratory Data Communications Center at LANL.

DP0101032
DP0102011
DP0102051

DP.09.01.02.I

No Yes Los Alamos Neutron Science Center

Definition: Includes DP operations costs for the Los Alamos Neutron Science Center at LANL.

DP0102013

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DP0105020

DP.09.01.02.J

No

Yes

Pegasus

Definition:

Includes DP operations costs for the Pegasus facility at LANL.

DP0101011
DP0101018
DP0105020

DP.09.01.02.K

No

Yes

PHERMEX

Definition:

Includes DP operations costs for the PHERMEX facility at LANL.

DP0101011
DP0101018
DP0105020

DP.09.01.02.L

No

Yes

Sigma (Buildings 35, 66, and 159)

Definition:

Includes DP operations costs for the Sigma facilities at LANL.

DP0105020
DP0101011
DP0101018

DP.09.01.02.M

No

Yes

Strategic Computing Facility

Definition:

Includes DP operations costs for the Strategic Computing Facility at LANL.

DP.09.01.02.N

No

Yes

TA-55

Definition:

Includes DP operations costs for the TA-55 facility at LANL.

DP0105020
DP0101011

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				DP0101018
DP.09.01.02.O	No	Yes	Target Fabrication	
Definition:	Includes DP operations costs for the Target Fabrication facility at LANL.			DP0105020 DP0210000 DP0211000
DP.09.01.02.Q	No	Yes	Tritium Facilities (WETF, TSFF)	
Definition:	Includes DP operations costs for the Tritium Facilities (WETF, TSFF) at LANL.			DP0105020 DP0211000
DP.09.01.02.R	No	Yes	Waste Management Facilities	
Definition:	Includes DP operations costs for the Waste Management Facilities at LANL.			DP0101041
DP.09.01.02.S	No	Yes	Other Direct-Funded Facilities	
Definition:	Includes costs for other direct-funded facilities not otherwise enumerated.			DP0105010 DP0105020 DP0101041 DP0102012 DP0102023
DP.09.01.04.0	No	No	R&D Facilities - Nevada Operations Office	
Definition:	Includes DP-10's share of operations costs at Nevada Operations Office facilities.			

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DP.09.01.04.A

No

Yes

Atlas

Definition:

DP0103080

DP.09.01.04.B

No

Yes

BEEF

Definition:

Includes DP operations costs for the BEEF facility at Nevada.

DP0103040

DP.09.01.04.C

No

Yes

CP Complex

Definition:

Includes DP operations costs for the CP Complex at Nevada.

DP0103060
DP0103070
DP0103080
DP0103030
DP0103040

DP.09.01.04.D

No

Yes

Device Assembly Facility

Definition:

Includes DP operations costs for the Device Assembly Facility at Nevada.

DP0103060
DP0103080
DP0103090

DP.09.01.04.E

No

Yes

JASPER

Definition:

Includes DP operations costs for the JASPER facility at Nevada.

DP0103090
DP0103080

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DP.09.01.04.F No Yes Lawrence Livermore Technical Facility

Definition: Includes DP operations costs for the Lawrence Livermore Technical Facility at Nevada.

DP0103080
DP0103070

DP.09.01.04.G No Yes Los Alamos Technical Facility

Definition: Includes DP operations costs for the Los Alamos Technical Facility at LANL.

DP0103080
DP0103070

DP.09.01.04.H No Yes North Las Vegas

Definition: Includes DP operations costs for the North Las Vegas facility at Nevada.

DP0103060
DP0103030
DP0103040
DP0103070
DP0103080

DP.09.01.04.I No Yes U1a Complex

Definition: Includes DP operations costs for the U1a Complex at Nevada.

DP0103030
DP0103080

DP.09.01.04.J No Yes Other Direct-Funded Facilities

Definition: Includes costs for GPP, security, and other direct-funded facilities not otherwise enumerated.

DP0103080
DP0103090

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DP.09.01.05.0 No No R&D Facilities - Sandia National Laboratories

Definition: Includes DP-10's share of operations costs at Sandia National Laboratories Facilities.

DP.09.01.05.A No Yes AL Full-Scale Experimental Complex

Definition: Includes DP facility operations costs for the AL Full-Scale Experimental Complex at SNL.

DP0102023
DP0102012
DP0102021
DP0102022

DP.09.01.05.B No Yes Compound Semiconductor Research Laboratory

Definition: Includes DP facility operations costs for the Compound Semiconductor Research Laboratory at SNL.

DP0102022

DP.09.01.05.C No Yes Experimental Aerodynamics

Definition: Includes DP operations costs for the Experimental Aerodynamics facility at SNL.

DP0102023
DP0102012
DP0102021
DP0102022

DP.09.01.05.D No Yes HERMES III

Definition: Includes DP operations costs for the HERMES III facility at SNL.

DP0102023
DP0102031

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DP.09.01.05.E No Yes Microelectronics Development Laboratory

Definition: Includes DP facility operations costs for the Microelectronics Development Laboratory at SNL.

DP0102022
DP0301010

DP.09.01.05.F No Yes SATURN

Definition: Includes DP operations costs for the SATURN facility at SNL.

DP0101018
DP0102023

DP.09.01.05.G No Yes SPHINX

Definition: Includes DP operations costs for the SPHINX facility at SNL.

DP0102031
DP0101018
DP0101023
DP0102023

DP.09.01.05.H No Yes TA-5 (ACRR, SPR, GIF, RML)

Definition: Includes DP operations costs for TA-5 facility at SNL.

DP0101023
DP0102021
DP0102023

DP.09.01.05.I No Yes Tonopah Test Range

Definition: Includes DP facility operations for the Tonopah Test Range for SNL.

DP0101023
DP0102023

Fiscal Year: 2001

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DP.09.01.05.J No Yes Z

Definition: Includes DP operations costs for the Z facility at SNL.

DP0102023
DP0210000

DP.09.01.05.K No Yes Other Direct-Funded Facilities

Definition: Includes costs for other direct-funded facilities not otherwise enumerated.

DP0103060
DP0105010
DP0101041
DP0102012
DP0102021
DP0102022
DP0102023
DP0101011

DP.09.01.06.0 No Yes Albuquerque Operations Office

Definition: Includes costs for miscellaneous projects at Albuquerque including Ross Aviation, Pension Plans, Weldon Memberships, etc.

DP0901070
DP0401260
DP0401271
DP0401274
DP0301020
DP0401100
DP0401221

Fiscal Year: 2001

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DP.09.01.07.0 No Yes Production Facility - Kansas City Plant

Definition: Includes DP-20's share of facility operations costs at the Kansas City Plant.

DP0813010
DP0401222
DP0401271
DP0401274
DP0401111
DP0401123
DP0401221

DP.09.01.08.0 No No Production Facilities - Los Alamos National Laboratory

Definition: Includes DP-20's share of facility operations costs at Los Alamos National Laboratory facilities.

DP.09.01.08.A No Yes Beryllium Technology Facility

Definition: Includes DP operations costs for the Beryllium Technology Facility at LANL.

DP0812030

DP.09.01.08.B No Yes CMR Building

Definition: Includes DP operations costs for the CMR Building at LANL.

DP.09.01.08.C No Yes Engineering Facilities (Testing, Standards & Calibration, High Explosives, Machine Shops,
Assembly & Storage)

Definition: Includes DP operations costs for the Engineering Facilities at LANL.

DP.09.01.08.D No Yes High Explosives Detonation Facility

Definition: Includes DP operations costs for the High Explosives Detonation Facility at LANL.

Fiscal Year: 2001

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DP.09.01.08.E

No

Yes

High Explosives Science Facilities

Definition:

Includes DP operations costs for the High Explosives Science Facilities at LANL.

DP.09.01.08.F

No

Yes

Los Alamos Neutron Science Center

Definition:

Includes DP operations costs for the Los Alamos Neutron Science Center at LANL.

DP.09.01.08.G

No

Yes

TA-18

Definition:

Includes DP operations costs for the TA-18 facility at LANL.

DP0401152
DP0401153
DP0905030
DP0401157
DP0401274
DP0903040
DP0401154
DP0401155
DP0401156
DP0401151

DP.09.01.08.H

No

Yes

TA-55

Definition:

Includes DP operations costs for the TA-55 facility at LANL.

DP0905010
DP0401291
DP0401292

Fiscal Year: 2001

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DP0401293

DP.09.01.08.I No Yes Target Fabrication

Definition: Includes DP operations costs for the Target Fabrication facility at LANL.

DP.09.01.08.J No Yes Tritium Facilities (WETF, TSFF)

Definition: Includes DP operations costs for the Tritium Facilities (WETF, TSFF) at LANL.

DP0401260

DP.09.01.08.K No Yes Balance of Plant

Definition: Includes all other costs associated with production plant activities.

DP0817021
DP0401293
DP0405302
DP0812060
DP0401274
DP0401291
DP0401292
DP0401222
DP0401230
DP0401273
DP0401111
DP0401142
DP0401221

DP.09.01.09.0 No Yes Oak Ridge National Laboratory (ORNL) - Building 3019

Definition: Includes DP-20's share of facility operations costs at the Oak Ridge National Laboratory Facility.

Fiscal Year: 2001

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DP0405302
DP0816062

DP.09.01.10.0

No

Yes

Production Facility - Pantex Plant

Definition:

Includes DP-20's share of facility operations costs at the Pantex Plant.

DP0401112
DP0401113
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401221
DP0401222
DP0401230
DP0401133
DP0401172
DP0401211
DP0401122
DP0401123
DP0401132
DP0401111
DP0813010
DP0405202
DP0405302
DP0405506
DP0401293
DP0401294

Fiscal Year: 2001

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DP0405101

DP.09.01.11.0

No

No

Production Facilities - Sandia National Laboratories

Definition:

Includes DP-20's share of operations costs at Sandia National Laboratories facilities.

DP.09.01.11.A

No

Yes

Building 870

Definition:

Includes DP facility operations costs for Building 870 at SNL.

DP0401111
DP0401122

DP.09.01.11.B

No

Yes

Primary Standards Laboratory

Definition:

Includes DP-20 facility operations costs for the Primary Standards Laboratory at SNL.

DP0401111

DP.09.01.11.C

No

Yes

Balance of Plant

Definition:

Includes all other costs associated with production plant activities.

DP0401274
DP0401111
DP0401221
DP0401222

DP.09.01.12.0

No

Yes

Savannah River Site - Tritium Facility

Definition:

Includes DP-20's share of facility operations costs at the Savannah River Site (Tritium Facility).

DP0401112
DP0101050
DP0102034
DP0401142

Fiscal Year: 2001

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DP0401121
DP0401122
DP0401123
DP0401222
DP0401260
DP0401271
DP0401172
DP0401211
DP0401221
DP0401133
DP0401141
DP0401292
DP0401293
DP0401294
DP0401283
DP0401284
DP0401291
DP0401272
DP0401273
DP0401282

DP.09.01.13.0 No No Y-12 Plant Facilities

Definition: Includes DP-20's share of facility operations costs at Y-12 Plant Facilities.

DP.09.01.13.A No Yes 9201-1

Definition: Includes DP operations costs for the 9201-1 facility at Y-12.

DP0405506
DP0481300

Fiscal Year: 2001

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DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.09.01.13.B

No

Yes

9201-5

Definition:

Includes DP operations costs for the 9201-5 facility at Y-12.

DP0405506

Fiscal Year: 2001

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DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.09.01.13.C

No Yes 9201-5N

Definition:

Includes DP operations costs for the 9201-5N facility at Y-12.

Fiscal Year: 2001

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DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

Fiscal Year: 2001

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DP.09.01.13.D No Yes 9202

Definition: Includes DP operations costs for the 9202 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

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Previous
B&R Code
If Changed

DP.09.01.13.E

No

Yes

9204-2

Definition:

Includes DP operations costs for the 9204-2 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123

Fiscal Year: 2001

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Program

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B&R Code
If Changed

DP0401131

DP.09.01.13.F

No

Yes

9204-2E

Definition:

Includes DP operations costs for the 9204-2E facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122

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Previous
B&R Code
If Changed

DP0401123
DP0401131

DP.09.01.13.G

No

Yes

9204-4

Definition:

Includes DP operations costs for the 9204-4 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160

Fiscal Year: 2001

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Program

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B&R Code
If Changed

DP0401122
DP0401123
DP0401131

DP.09.01.13.H

No

Yes

9206

Definition:

Includes DP operations costs for the 9206 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142

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Program

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Level

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Previous
B&R Code
If Changed

DP0401160
DP0401122
DP0401123
DP0401131

DP.09.01.13.I

No

Yes

9212

Definition:

Includes DP operations costs for the 9212 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214
DP0401133

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B&R Code
If Changed

DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.09.01.13.J

No

Yes

9215

Definition:

Includes DP operations costs for the 9215 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214

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DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.09.01.13.K

No

Yes

9720-5

Definition:

Includes DP operations costs for the 9720-5 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211

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B&R Code
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DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.09.01.13.L

No

Yes

9995

Definition:

Includes DP operations costs for the 9995 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172

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B&R Code
If Changed

DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.09.01.13.M

No

Yes

9998

Definition:

Includes DP operation costs for the 9998 facility at Y-12.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0401123
DP0401131
DP0401133
DP0401142
DP0401160
DP0401122
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291

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B&R Code
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DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401172
DP0401211
DP0401214

DP.09.01.13.N

No Yes Balance of Plant

Definition:

Includes all other costs associated with production plant activities and any special projects, one-time efforts, or complex-wide efforts in which the Operations Office is involved.

DP0481600
DP0903030
DP0405302
DP0405506
DP0481300
DP0401294
DP0405101
DP0405202
DP0401291
DP0401292
DP0401293
DP0401250
DP0401274
DP0401283
DP0401222
DP0401230

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B&R Code
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DP0401240
DP0401215
DP0401216
DP0401123
DP0401131
DP0401221
DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122

DP.09.01.14.0

No

No

Stockpile Management Restructuring Initiative (SMRI)

Definition:

Includes operating support costs related to production facility downsizing consistent with Departmental decisions resulting from the Stockpile Stewardship and Management Programmatic Environmental Impact Statement (PEIS) and the Tritium Supply and Recycling PEIS.

DP.09.01.14.1

No

Yes

Project Support

Definition:

Includes all subproject conceptual design and program management activities, such as preparation of a Conceptual Design Report (CDR), Construction Project Data Sheet, Quality Assurance Plan for Construction, NEPA Documentation, Preliminary Safety Analysis Report, and Design Management (facilities engineering). Also includes facilities acceptance, pre-operational readiness, facilities maintenance plans, and other subproject related activities such as subproject validation, contract administration, design reviews, and security escorts.

DP0405202
DP0405302
DP0405506

Fiscal Year: 2001

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DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401216
DP0401222
DP0401230
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP.09.01.14.2

No Yes Component Prebuilds

Definition:

Includes costs for all activities required to prebuild component inventories as needed to meet stockpile requirements during transition.

DP0405506
DP0405101
DP0405202
DP0405302

Fiscal Year: 2001

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DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222
DP0401211
DP0401212
DP0401214
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP.09.01.14.3

No Yes Process Transfer/Downsize

Definition:

Includes costs for all activities required to support the process transfer or process downsize at a site.

DP0405506
DP0405101
DP0405202
DP0405302
DP0401292

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0401211
DP0401213
DP0401214
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP.09.01.14.4

No Yes Qualification and Process Prove-In

Definition:

Includes costs for process testing, qualification build, and other qualification activities. These activities include process prove-in, qualification engineering release (QER), and post QER qualification if required. Advanced or alternate processing technologies may be more suitable for a particular site in lieu of the current technologies. All activities required for process development to ensure that alternative technologies are implemented within the time frame for transfer of downsizing are also included.

DP0405202
DP0405302

Fiscal Year: 2001

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DP0401230
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP.09.01.14.5

No Yes Work Force Restructuring

Definition:

Includes costs for restructuring of the workforce at a downsizing facility. Activities associated with reductions in force, employee incentives, outplacement services, or other benefits to displaced workers should be included.

DP0405202
DP0405302
DP0405506

Fiscal Year: 2001

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0401274
DP0401216
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DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP.09.01.14.6

No Yes Facility Shutdown

Definition:

Facilities which have been vacated as a result of mission transfer or site downsizing must be prepared for decontamination and decommissioning (D&D) or for transfer to another user. Includes all activities necessary for stabilization of facilities to ensure a safe condition prior to transfer or D&D implementation.

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DP0405302
DP0405506

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DP0401215
DP0401142
DP0401160
DP0401172
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DP.09.01.15.0

No No Facility Startup/Standby/D&D

Definition:

Includes the miscellaneous costs associated with maintaining facilities in a standby status or decontaminating and decommissioning facilities. Also includes the other project costs (OPC) associated with anticipated, proposed, and approved construction project line projects.

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DP.09.01.15.1 No Yes Facility Startup

Definition: Includes all costs related to a project not included in TEC (capital costs) of a project such as supporting research and development, preauthorization costs prior to start of Title I design, plant support costs during construction, activation and startup. Other project costs (OPC) will include, but not be limited to, research and development, National Environmental Policy Act Of 1969 (NEPA) documentation; Project Data Sheets (PDS); surveying for siting; Conceptual Design Report (CDR); Short Form Data Sheets; Conceptual Design Plans (CDP); and evaluation of Resource Conservation and Recovery Act (RCRA) U.S. Environmental Protection Agency (EPA) State Permit requirements.

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- DP0401222
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- DP0401172

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DP0401122
DP0401123
DP0401131

DP.09.01.15.2

No Yes Standby

Definition:

Includes costs incurred in conditioning weapons production facilities to a standby status and the cost of maintaining standby facilities for possible further use.

DP0405202
DP0405302
DP0405506
DP0401293
DP0401294
DP0405101
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401216
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DP0401142
DP0401160
DP0401172
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Fiscal Year: 2001

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DP0401123
DP0401131

DP.09.01.15.3

No

Yes

Decontamination and Decommissioning of Facilities

Definition:

Includes costs incurred in the decontamination and decommissioning of DOE weapons production facilities, equipment and land. Includes costs for the development of technology for the reclamation of buildings, equipment and land so they may be used for other purposes.

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DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274
DP0401283
DP0401291
DP0401230
DP0401122
DP0401123
DP0401131
DP0401142
DP0401160
DP0101043
DP0401240
DP0401250
DP0401215
DP0401216
DP0401222

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DP0401172
DP0401211
DP0401214

DP.09.01.19.0 No Yes Intersite Stockpile Stewardship Institutional Requirements

Definition:

DP.09.01.1W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.09.01.1W.1 No Yes Salaries/Benefits

Definition:

DP01070W1
DP04013W1

DP.09.01.1W.2 No Yes Dislocation Allowance

Definition:

DP04013W2

DP.09.01.1W.3 No Yes Travel

Definition:

DP04013W3

Fiscal Year: 2001

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DP.09.01.1W.4 No Yes Office Support

Definition:

DP01070W1
DP04013W4

DP.09.01.1W.5 No Yes Equipment

Definition:

DP04014W5

DP.09.01.1W.6 No Yes Other Costs

Definition:

DP04013W6

DP.09.01.81.0 No No Change in Inventories

Definition:

Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

DP.09.01.81.2 No Yes Special Process Spares

Definition:

Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP.09.01.81.3 No Yes Common Use Stores

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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If Changed

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0181100
DP0481300
DP0481600

DP.09.01.81.4 No Yes Special Reactor Materials

Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP0481300

DP.09.01.81.5 No Yes Other Special Materials

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0181200
DP0405506

DP.09.01.81.6 No Yes Change In Collateral Funds and Other Deposits

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0181300

DP.09.02.00.0

Yes

No

Program Readiness

Definition:

Includes costs for activities that support more than one facility, campaign, or DSW activity and are essential to achieving each program's objectives. The activities may vary from site to site due to the inherent differences in site activities and organizational structure.

DP.09.02.01.0

No

Yes

NTS Readiness

Definition:

Includes costs for activities required to maintain the viability of the Nevada Test Site as a Stockpile Stewardship facility to conduct experimental activities (e.g., at the BEEF complex). Includes other costs (engineering, construction, technical, scientific, diagnostics, logistics, and management) to provide support to the National Laboratories.

DP0103080

DP0103090

DP0103050

DP0103060

DP0103070

DP0102011

DP0103030

DP0103040

DP.09.02.03.0

No

Yes

Other

Definition:

DP0401291

DP0401230

DP0401240

DP0401250

DP0401216

Fiscal Year: 2001

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DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131
DP0211000
DP0401111
DP0401112
DP0102011
DP0102021
DP0103070
DP0101017
DP0101018
DP0101046
DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292
DP0401293
DP0401294
DP0401274

Fiscal Year: 2001

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DP0401283

DP.09.02.04.0

No

Yes

TA-18 Relocation

Definition:

Includes costs associated with the preparation of environmental documentation and engineering/cost studies for the four alternative sites to reach a decision on the siting of the TA-18 missions.

DP0101041

DP0401274

DP.09.02.0W.0

No

No

M&O Contractor Employee Cost (at Headquarters)

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.09.02.0W.1

No

Yes

Salaries/Benefits

Definition:

DP0405202

DP0405302

DP0405506

DP0401294

DP04013W1

DP0405101

DP0401291

DP0401292

DP0401293

DP0401250

DP0401274

DP0401283

DP0401222

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DP0401230
DP0401240
DP0401214
DP0401215
DP0401216
DP0401160
DP0401172
DP0401211
DP0401123
DP0401131
DP0401142
DP0101018
DP0401122

DP.09.02.0W.2

No

Yes

Dislocation Allowance

Definition:

DP0405506
DP0405101
DP0405202
DP0405302
DP0401293
DP0401294
DP04013W2
DP0401283
DP0401291
DP0401292
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DP0401250
DP0401274

Fiscal Year: 2001

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DP.09.02.0W.3

No

Yes

Travel

Definition:

DP0401216
DP0401222
DP0401230
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP0405506
DP0405101
DP0405202
DP0405302
DP0401293
DP0401294
DP04013W3
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401274
DP0401216

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DP0401222
DP0401230
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP.09.02.0W.4

No

Yes

Office Support

Definition:

DP0405506
DP0405101
DP0405202
DP0405302
DP0401293
DP0401294
DP04013W4
DP0401283
DP0401291
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DP0401250
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DP0401216
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DP.09.02.0W.5

No

Yes

Equipment

Definition:

DP0401230
DP0401211
DP0401214
DP0401215
DP0401142
DP0401160
DP0401172
DP0401122
DP0401123
DP0401131

DP0405506
DP0405101
DP0405202
DP0405302
DP0401293
DP0401294
DP04014W5
DP0401283
DP0401291
DP0401292
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DP0401215
DP0401142
DP0401160

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DP0401172
DP0401240
DP0401250
DP0401274
DP0401216
DP0401222
DP0401230
DP0401211
DP0401214

DP.09.02.0W.6

No

Yes

Other Costs

Definition:

DP0405506
DP0405101
DP0405202
DP0405302
DP0401293
DP0401294
DP04013W6
DP0401283
DP0401291
DP0401292
DP0401240
DP0401250
DP0401131
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DP0401274
DP0401216
DP0401222
DP0401230
DP0401211
DP0401214
DP0401215
DP0401142

DP.09.02.81.0 No No Change in Inventories

Definition: Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

DP.09.02.81.2 No Yes Special Process Spares

Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0181200

DP.09.02.81.3 No Yes Common Use Stores

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0181100
DP0181200

DP.09.02.81.4 No Yes Special Reactor Materials

Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP.09.02.81.5 No Yes Other Special Materials

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP.09.02.81.6 No Yes Change In Collateral Funds and Other Deposits

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0181300

DP.09.03.00.0 Yes No Special Projects and Other

Definition: Includes costs for activities which require special control, visibility, or do not fit easily into other budget categories.

DP.09.03.01.0 No No Education

Fiscal Year: 2001

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Definition: Includes costs to provide direct funding support for DOE education initiatives including community outreach and loaned staff to strengthen science, mathematics, and engineering education at the elementary, secondary, and university level.

DP.09.03.01.1 No Yes Los Alamos County Schools

Definition: Los Alamos County Schools

DP0302020

DP.09.03.01.2 No Yes New Mexico Educational Enrichment Foundation

Definition:

DP0302020

DP.09.03.01.3 No Yes Direct Education

Definition:

DP0302010
DP0302020

DP.09.03.02.0 No Yes Land Transfer Direct Costs

Definition:

DP.09.03.03.0 No Yes Other

Definition:

DP0401260
DP0401271
DP0401274
DP0401100
DP0401111

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0101043
DP0301010
DP0301020
DP0101018
DP0101041
DP0101042

DP.09.03.04.0

No Yes Criticality Safety (DNFSB 97-2)

Definition:

Includes costs for supporting the Department's Implementation Plan for the DNFSB Recommendation 97-2 with regard to criticality safety.

DP0902020
DP0101048

DP.09.03.05.0

No Yes Intersite Stockpile Stewardship Institutional Requirements

Definition:

DP.09.03.0W.0

No No M&O Contractor Employee Cost (at Headquarters)

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.09.03.0W.1

No Yes Salaries/Benefits

Definition:

DP03020W1
DP04013W1

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DP.09.03.0W.2 No Yes Dislocation Allowance

Definition:

DP04013W2

DP.09.03.0W.3 No Yes Travel

Definition:

DP04013W3

DP.09.03.0W.4 No Yes Office Support

Definition:

DP04013W4

DP.09.03.0W.5 No Yes Equipment

Definition:

DP04014W5

DP.09.03.0W.6 No Yes Other Costs

Definition:

DP04013W6

DP.09.03.81.0 No No Change in Inventories

Definition:

Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

DP.09.03.81.2 No Yes Special Process Spares

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

DP0281020

DP.09.03.81.3 No Yes Common Use Stores

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP0181100
DP0481300

DP.09.03.81.4 No Yes Special Reactor Materials

Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP.09.03.81.5 No Yes Other Special Materials

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP0181200

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.09.03.81.6

No Yes Change In Collateral Funds and Other Deposits

Definition:

Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

DP0481502

DP0181300

DP.09.04.00.0

Yes No Material Recycle and Recovery

Definition:

Includes costs to recycle and recover plutonium, enriched uranium, and tritium from fabrication and assembly operations, limited life components, and dismantlement/disposal of weapons and components. Involves the process of recycling and purifying the above materials to meet specifications for safe, secure, and environmentally acceptable storage, including meeting the directive schedule for tritium reservoir refills. Includes costs and materials directly associated with the resumption of Enriched Uranium Operations and related support for production of nuclear weapon components or other hardware.

DP.09.04.01.0

No Yes Recycle Activities

Definition:

Includes costs for the process involved in obtaining the above material from limited life components and dismantlements for reuse.

DP0405302
DP0405506
DP0401294
DP0405101
DP0405202
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DP0401293

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0401222
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DP0401216
DP0401160
DP0401172
DP0401211
DP0401133
DP0401141
DP0401142
DP0401122
DP0401123
DP0401131

DP.09.04.02.0

No Yes Recovery Processes

Definition:

Includes costs for the process involved in reclaiming and purifying the above material to meet DP mission requirements, as well as the costs involved in stabilizing residue materials to reduce overall safety risk.

DP0405506
DP0481300
DP0481600
DP0405101
DP0405202
DP0405302
DP0401292

Fiscal Year: 2001

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DP0401172
DP0401211
DP0401214
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.09.04.03.0 No Yes Enriched Uranium Operations

Definition:

Includes costs and materials directly associated with the resumption of Enriched Uranium Operations and related support for production of nuclear weapon components or other hardware.

DP.09.04.04.0 No Yes Uranium Scrap Recovery - Commercial Readiness

Definition:

Includes all costs for commercial site recovery of uranium from scrap materials for which DOE facility capacity or capability is not sufficient.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP0816064

DP.09.05.00.0

Yes No Containers

Definition:

Includes costs incurred in providing adequate quantities of containers to support the nuclear weapons mission. Activities include research and development, design, recertification and maintenance, off-site transportation certification of component containers in accordance with federal regulations, off-site transportation authorization of non-certifiable nuclear materials transportation configuration; test and evaluation, production/procurement, fielding and maintenance, and decontamination and disposal to provide adequate quantities of containers to support the nuclear weapons mission (transportation and storage).

DP.09.05.01.0

No Yes Research and Development

Definition:

Includes costs for activities in support of design, test and fabrication of new containers required to meet changing demands throughout the DOE complex. These activities include both the laboratories and production plants. The extent of the activities includes cradle-to-grave design to support production, packaging process operations at specific locations, maintenance, certification and any expected disposition.

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DP0405202
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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP0401216
DP0401171
DP0401172
DP0401211
DP0401133
DP0401142
DP0401160
DP0401122
DP0401123
DP0401131

DP.09.05.02.0 No Yes Recertification and Maintenance

Definition: Includes costs for activities necessary to ensure that all off-site transportation of nuclear material components and nuclear assemblies supporting the Defense Programs mission are certified in accordance with Nuclear Regulatory Commission and Department of Transportation regulations. The DOE has been delegated specific certifying authority per these regulations and a program exists to accomplish the activities. The program includes creation and submittal of a Safety Analysis Report for Packaging from the requesting site, a panel of qualified plant and laboratory individuals for review, and subsequent approval of the package for off-site transport. A necessary part of the program is maintenance of the packages to ensure that they meet the originally certified configuration.

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DP0405506
DP0481300
DP0401294
DP0405101
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DP0401172
DP0401211
DP0401131
DP0401133
DP0401142
DP0401111
DP0401122
DP0401123

DP.09.05.03.0

No Yes Production

Definition:

Includes costs for support from the designing agency (may include both the plants and or laboratories) to provide drawing and definition for any new containers procured or produced to support the nuclear weapons complex. These containers may support storage only or a combination of storage and transportation. Includes all production, procurement, and certification activities necessary to support new container needs of the nuclear weapons complex.

DP0405202
DP0405302

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.09.06.00.0

Yes

No

Storage

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Definition: Includes cost of storage at a facility of weapons material or components to be stored for the foreseeable future. Specific costs include those associated with 1) planning, engineering, design, and startup activities (preparation, planning and design of facilities and startup of systems for storage activities); 2) processing and packaging materials for safe storage; 3) facility and storage activities; specifically, set cost of facilities and systems (GPP, CE, and operations) for storage activities for strategic reserve, national security inventory, and inventory that is excess to national security requirements in DP custody; and 4) nuclear materials management, including planning, assessment, and forecasting nuclear material requirements. Does not include cost of temporary storage of material awaiting processing, staging for dismantlement, or any other interim storage.

DP.09.06.01.0 No Yes Weapon Material

Definition: Includes costs for storage of weapons material and components. Does not include the cost of temporary storage of materials awaiting processing, staging for dismantlement, or any other interim storage.

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- DP0481600
- DP0405101
- DP0405202
- DP0405302
- DP0401292
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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.09.06.02.0

No Yes Non-Weapon Material

Definition:

Includes costs of storage, at a facility, of non-weapon specific material as costed under Directed Stockpile Work. Examples of this include strategic reserve materials for pits and secondaries, case parts, and storage costs for excess building/process equipment such as pumps, fans, etc.

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DP.09.09.00.0 Yes No Weapons Incident Response

Definition: Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state, and local government agencies throughout CONUS and OCONUS for responding to radiological accidents/incidents.

DP.09.09.01.0 No No Nuclear Emergency Search Team

Definition: Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially-trained scientists, engineers, and technicians, along with specialized equipment, to provide technical assistance in responding to a threat by an individual or group to detonate a nuclear explosive or scatter nuclear materials. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

DP.09.09.01.1 No Yes Operating

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Nuclear Emergency Search Team.

DP.09.09.01.2 No Yes Technical Integration

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures and personnel required for current and projected NEST operations/activities.

DP.09.09.01.3 No Yes Exercises

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate and validate operational readiness to respond to both accidents and incidents in both CONUS and OCONUS, emergency operations, and the capability of the NEST assets.

DP.09.09.01.4 No Yes Joint Technical Operation Team (JTOT) Operations

Definition: Includes costs allocated to establish and maintain the JTOT operations capability to respond to counterterrorism.

DP.09.09.01.5 No Yes Joint Technical Operation Team (JTOT) Exercises

Definition: Includes costs allocated for conducting exercises, drills, and training activities to ensure the readiness of the JTOT capability.

DP.09.09.02.0 No No National Radiological Advisory Team

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Definition: Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide technical advice, emergency response, and follow-on expertise to all overseas radiological or nuclear emergencies on behalf of the United States Government.

DP.09.09.02.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the National Radiological Advisory Team.

DP.09.09.02.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal inter-agency assets as well as foreign, to evaluate the operational preparedness and response capability of the National Radiological Advisory Team.

DP.09.09.03.0 No No Accident Response Group

Definition: Includes the costs of operating, exercising, and maintaining DOE's capabilities and assets for response to accidents or incidents involving U.S. nuclear weapons or components on a worldwide basis. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

DP.09.09.03.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Accident Response Group.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.09.09.03.2 No Yes Technical Integration

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected ARG operations/activities.

DP.09.09.03.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the ARG assets.

DP.09.09.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

DP.09.09.0W.1 No Yes Salaries/Benefits

Definition:

DP.09.09.0W.2 No Yes Dislocation Allowance

Definition:

DP.09.09.0W.3 No Yes Travel

Definition:

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DP.09.09.0W.4

No

Yes

Office Support

Definition:

DP.09.09.0W.5

No

Yes

Equipment

Definition:

DP.09.09.0W.6

No

Yes

Other Costs

Definition:

DP.09.09.81.0

No

No

Change in Inventories

Definition:

Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

DP.09.09.81.2

No

Yes

Special Process Spares

Definition:

Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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DP.09.09.81.3 No Yes Common Use Stores

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

DP.09.09.81.4 No Yes Special Reactor Materials

Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

DP.09.09.81.5 No Yes Other Special Materials

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

DP.09.09.81.6 No Yes Change In Collateral Funds and Other Deposits

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

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DP.09.10.00.0 Yes Yes Cyber Security

Definition: Includes costs for cyber security upgrades throughout the nuclear weapons complex to perform planning, analysis, testing and evaluation necessary to develop alternatives for improving cyber security. Includes costs to upgrade cyber security improvements for classified and unclassified automated information systems, communications security, TEMPEST, and the maintenance of an appropriate level of infrastructure reliability and integrity.

DP0401274
DP0101050

DP.09.11.00.0 Yes No Advanced Simulation and Computing (ASCI Component)

Definition: Includes costs to provide the computational infrastructure necessary to support Stockpile Stewardship programs. This category includes integrated computing systems (platforms); networks and netowrking; the means to deploy the networking infrastructure, including the Visual Interactive Environment for Weapons Simulation (VIEWS); and all other traditional Accelerated Strategic Computing Initiative & Stockpile Computing strategies such as Problem Solving Environments; DisCom2; PathForward; One Program/Three Labs; University Partnerships; as well as the traditional core computing maintenance programs for computational sciences, and archived databases.

DP.09.11.01.0 No No Operations/Platforms

Definition:

DP.09.11.06.0 No No University Partnerships

Definition:

DP.10.00.00.0 Yes No NNSA Facilities and Infrastructure

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Definition: Includes costs to support a multi-year Facilities and Infrastructure Recapitalization (F&I) initiative to address issues that are outside of base maintenance and infrastructure efforts and to stem the downward trend in the condition of the complex and assure that DP continues to meet the major performance objective of ensuring the vitality and readiness of the national security enterprise.

DP.10.01.00.0 No Yes Recapitalization

Definition: Includes costs for recapitalization activities which are prioritized and executed from a complex-wide list, which is updated at least semi-annually. All Defense Programs (DP) sites generate a prioritized listing of recapitalization projects as part of their Ten-Year Comprehensive Site Plans. DP validates the requests, and then evaluates descriptions of scope, justification, and estimated costs for proposed recapitalization projects, and integrates them into a single prioritized list that becomes the basis for program planning, budget requests, and program execution.

DP.10.02.00.0 No Yes Facility Disposition

Definition: Includes costs for the dismantlement and removal of deactivated facilities and infrastructure that are not radiologically contaminated and are excess to current and future DP mission requirements. These actions are taken at the end of the life of a facility to retire it from service, with adequate regard for the health and safety of workers and the public and protection of the environment. These actions will improve our ability to manage the facilities portfolio and reduce long-term costs. Examples of facility disposition priorities include: dismantlement and removal of old buildings and asbestos abatement.

DP.10.03.00.0 No Yes Infrastructure Planning

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For Assistant Secretary: DP - Deputy Administrator for Defense Programs
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Definition:

Includes costs to prepare and develop necessary plans for the execution of out-year Facilities and Infrastructure Recapitalization (F&I) initiative projects. Within this effort is the development of analytical methods and tools for establishing credible restoration plans for each DP site using the newly-revised 10-Year Site Plans; infrastructure assessments to support F&I prioritization of maintenance and facility consolidation efforts; and planning and conceptual design activities for future priority landlord infrastructure line item construction projects. DP mission-specific construction projects will continue to be planned within appropriate programmatic accounts.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

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EA.00.00.00.0

No No Solar

Definition: This Program Includes That Effort Necessary For Market Analysis Relating To All Various Solar Technologies And The Federal Buildings Program.

EA.04.00.00.0

Yes Yes Federal Buildings

Definition: Includes All Costs Incurred For Funding Under Interagency Agreements For The Design, Construction, And Installation Of Agency-Proposed Solar Energy Heating And Cooling Equipment In Existing And New Federal Buildings.

EA.05.00.00.0

Yes Yes Market Analysis

Definition: Includes All Costs Incurred For Economic And Market Analyses, Environmental And Resource Analyses, Legal And Institutional Barriers And Associated Program Analysis And Planning.

EA.06.00.00.0

Yes No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Solar Program.

EA.06.11.00.0

No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ea 06 12 03 0.

EA.06.11.01.0

No Yes Full Time Permanent - Base Salaries

Definition:

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EA.06.11.02.0

No

Yes

All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EA.06.11.03.0

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

EA.06.12.00.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EA.06.12.02.0

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EA.06.12.03.0

No

Yes

All Other Personnel Benefits

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

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Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EA.06.13.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EA.06.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EA.06.21.01.0 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

EA.06.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EB.00.00.00.0 No No Solar And Renewable Resource Technologies

Definition: Includes All Or Part Of The Solar Technologies And Other Renewable Energy Programs Including; Electric Energy Systems, Energy Storage, Geothermal, Hydrogen, Hydropower And Technical Support, International, And Program Direction.

EB.21.00.00.0 Yes Yes Solar Building Technology Research

Definition: Includes All Costs Associated With Solar Energy Use In Buildings.

EB.22.00.00.0 Yes No Photovoltaic Energy Systems

Definition:

EB.22.01.00.0 No Yes Fundamental Research

Definition: Includes All Costs Associated With Measurement And Performance, Crystal Growth, Solid State Theory, Spectral Insolation Resources, And Investigation Of New Ideas Related To Photovoltaic Research.

EB.22.02.00.0 No Yes Advanced Materials And Devices

Definition: Includes All Costs Associated With Research On The Use Of Materials For Photovoltaic Cells And The Development Of Photovoltaic Devices.

EB.22.03.00.0 No Yes Technology Development

Definition: Includes All Costs Associated With Improving The Manufacturing Process And Performance, And Stimulating Capital Investment For Photovoltaic Modules. Includes All Costs Associated With Development Of Reliable Systems And Systems Components For Photovoltaic.

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EB.22.81.00.0

No

No

Changes In Inventories

Definition:

Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

EB.22.81.01.0

No

Yes

Common Use Stores

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

EB.22.81.03.0

No

Yes

Change In Collateral Funds And Other Deposits

Definition:

Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

EB.23.00.00.0

Yes

Yes

Concentrating Solar Power Program

Definition:

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EB.24.00.00.0	Yes	No	Biomass/Biofuels Energy Systems - Power Systems	
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Definition:

EB.24.01.00.0	No	Yes	Thermochemical Conversion	
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Definition: Includes All Costs Associated With Thermochemical Conversion Related To Biomass.

EB.24.02.00.0	No	Yes	System Development	
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Definition: Includes All Costs Related To Biomass Research And System Development.

EB.24.03.00.0	No	Yes	ATS/Biomass for Cogeneration	
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Definition:

EB.24.04.00.0	No	Yes	Feedstock Production	
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Definition: Includes All Costs Related To Producing A Supply Of Biomass Through Feedstock Production Other Than Some Transportation Sector Applications.

EB.24.05.00.0	No	Yes	Regional Biomass Energy Program	
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Definition: Includes All Cost Associated With The Biomass Program With The Various Regions Of The United States Other Than Some Transportation Sector Applications.

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EB.24.06.00.0 No Yes Bioenergy/Bioproducts Initiative

Definition: Bioenergy/Bioproducts Initiative

EB.25.00.00.0 Yes Yes Wind Energy Systems

Definition: Includes Costs Associated With Projects Relating To Wind Energy.

EB.26.00.00.0 Yes Yes Ocean Energy Systems

Definition: Includes Costs Associated With Projects Relating To Ocean Energy.

EB.27.00.00.0 Yes Yes International Solar Energy Program

Definition: Includes Costs Associated With International Funding Commitments Including Agreements With The International Energy Agency.

EB.28.00.00.0 Yes No Solar Technology Transfer

Definition: Includes Costs Associated With Projects Relating To The Solar Information Data Bank Network.

EB.28.01.00.0 No Yes Information And Communications

Definition: Includes All Costs Associated With Solar Technology Transfer Research And Development Related To Stip/Careirs.

EB.28.02.00.0 No Yes Commercialization Ventures

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Definition: Includes All Costs Incurred For Technology Transfer, Outreach, And Education In Support Of Renewable Energy Programs. Also Includes All Costs Associated With Planning And Implementation Of Re/Ee Commercialization Ventures (E pact Sections 1201 And 1202), And Support Of The Indian Resource Program (E pact Section 2603), And The Tribal Government Energy Assistance Grants (E pact Section 2606).

EB.28.03.00.0 No Yes Tribal Grants

Definition:

EB.29.00.00.0 Yes Yes Renewable Energy Production Incentive Program

Definition: Provides Incentives For New Renewable Energy Systems.

EB.31.00.00.0 Yes Yes Technology Support And Utilization

Definition: Includes Support Of The Collection Of A Wide Range Of Geophysical Data, Including Solar Radiation Data And Information On The Criticality Of Material Needed To Establish Design Criteria And Evaluate Performance. This Area Also Supports Projects To Identify Potential Environmental And Societal Effects Of The Different Solar Technologies To Ensure That Harmful Impacts Are Eliminated And Minimized.

EB.32.00.00.0 Yes Yes Soleras Project

Definition: Joint United States And Saudi Arabia Agreement For Solar Energy Demonstration.

EB.33.00.00.0 Yes Yes Solar Reserve Account

Definition:

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EB.34.00.00.0

Yes No Alcohol Financial Assistance

Definition: Includes All Forms Of Financial Assistance As Defined By Section 203 11(A) And (B) Of Title Ii Of The Energy Security Act (PI 96-294).

EB.34.01.00.0

No Yes Assistance Program Management

Definition: Includes All Costs Associated With Awarding, Monitoring And Managing The Financial Assistance Program As Authorized By PI 96-294.

EB.34.02.00.0

No Yes Loan Guarantees

Definition: Includes All Funds Committed By Means Of A Written Agreement Issued By The Department Of Energy That Guarantee, In Accordance With The Terms And Conditions Contained Therein, The Payment Of Sums Of Money Owning By A Borrower To A Lender For The Purposes Of Alcohol Fuels Production As Authorized By PI 96-294.

EB.34.03.00.0

No Yes Purchase Agreements

Definition: Includes All Doe Commitments For Purchase Agreements Under The Terms Specified In PI 96-294, The Energy Security Act, As It Pertains To Alcohol Fuels Production.

EB.34.04.00.0

No Yes Price Guarantees

Definition: Includes All Doe Commitments For Price Guarantees Under The Terms Specified In PI 96-294, The Energy Security Act, As It Pertains To Alcohol Fuels Production.

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EB.34.05.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Alcohol Fuels Loan Guarantee Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel.

EB.34.05.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 34 05 12 3.

EB.34.05.11.1 No Yes Full Time Permanent - Base Salaries

Definition: Includes Costs For Full Time Permanent - Base Salaries.

EB.34.05.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EB.34.05.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EB.34.05.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

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EB.34.05.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EB.34.05.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EB.34.05.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EB.34.05.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

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EB.34.05.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

EB.34.05.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

EB.34.05.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EB.34.05.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

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EB.34.05.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EB.34.05.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EB.34.05.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EB.34.05.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

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EB.34.05.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

EB.34.05.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EB.34.05.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EB.35.00.00.0 Yes Yes Resource Assessment

Definition: Includes All Costs Incurred For Rd&D Associated With Resource Characterization Assessment, Technical And Economic Assessments, And Program Evaluation Associated With Solar Energy Projects.

EB.36.00.00.0 Yes Yes National Renewable Energy Laboratory (Nrel)

Definition:

EB.40.00.00.0 Yes No Geothermal

Definition:

EB.40.01.00.0 No Yes Geothermal Electric R&D

Definition: Includes All Cost For Geothermal Electric RD And Deployment.

EB.40.02.00.0 No Yes Geothermal Heat Pump

Definition:

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EB.40.03.00.0 No Yes Energy Technology Engineering Center (Etec)

Definition:

EB.42.00.00.0 Yes Yes Hydrogen Research R&D

Definition:

EB.44.00.00.0 Yes Yes Hydropower

Definition:

EB.50.00.00.0 No No Electric Energy Systems And Storage

Definition: The Principal Objective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting Future Demands In A Reliable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As Well As Other Constraints And Provide For Energy Storage.

EB.50.01.00.0 Yes Yes High Temperature Superconductivity R&D

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Definition: Includes All Costs Incurred In Systems And Materials Research. This Activity Will Include Developing Concepts And Materials Required To Advance The Control And Operating Capabilities Of Future Transmission, Distribution, And End-Use Systems; Superconducting Research On High Temperature Power Systems, R&D Of Alternative Transmission Technologies And Associated Materials Which Will Reduce Cost And Improve Efficiency, Reliability And Land Use In The Transmission And Distribution Of Electric Energy; R&D Of Advanced Concepts In Electrical Generation And Storage Technologies. These Concepts Analysis Include, But Are Not Limited To, Communication And Information Processing Systems, Distributed Systems Control And Automation, And Integration Of Advanced Generation, Storage, And End-Use Technologies Into Existing Power Systems. Also, Includes Cost Incurred For Analysis That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

EB.50.02.00.0 Yes Yes Energy Storage Systems

Definition: Includes All Costs Incurred In Battery Storage Systems For Utilities. Includes Research On Increasing The Life And Decreasing The Cost Of Stationary Configurations Of Novel Advanced Battery Systems. Also Includes Studies And Analyses Of Potential Battery Storage Applications For Utility Or Customer Use.

EB.50.03.00.0 Yes Yes Electric And Magnetic Fields R&D

Definition: Primarily Supports Work Related To Biological Mechanisms Including Such Activities As: Biological Studies And Risk Analysis Required To Identify And Characterize Possible Health Effects From Exposure To Electric Transmission Systems. Also Includes Costs Incurred For Analyses That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

EB.50.04.00.0 Yes Yes Climate Challenge

Definition:

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EB.50.05.00.0 Yes Yes Transmission Reliability

Definition: Includes All Costs Incurred In Research And Development To Maintain Electric Network Reliability In The Transmission And Distribution System. R&D To Characterize Failure Mechanisms (Such As Insulation Failure, Electromagnetic Pulse, Etc.), Determine Their Impact On Transmission And Distribution Network Elements And Protective Subsystems, And Investigate Methods For Mitigation And Enhanced Security; Transmission Technologies (Such As High Phase Order And High Voltage Ac And Dc) And Materials Which Will Reduce Cost And Improve Efficiency, Reliability And Land Use In The Transmission And Distribution Of Electric Energy; Investigate Advanced Concepts For Improving Power System Reliability Through Control, Protection And Operating Strategies And Develop Associated Theory And Analytical Methods. Also, Includes Cost Incurred For Analysis That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

EB.51.00.00.0 Yes No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Solar And Renewable Resource Technologies Program Relating To Personal Services Benefits And Travel.

EB.51.01.00.0 No No Headquarters

Definition:

EB.51.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 01 12 3.

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EB.51.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

EB.51.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EB.51.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EB.51.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EB.51.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EB.51.01.12.3 No Yes All Other Personnel Benefits

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Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EB.51.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EB.51.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

EB.51.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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EB.51.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

EB.51.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EB.51.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EB.51.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

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EB.51.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EB.51.01.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EB.51.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

EB.51.01.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

EB.51.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

EB.51.01.21.3 No Yes Other Costs For Transportation Of Persons

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Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EB.51.02.00.0 No No Golden Field Offcie

Definition: Includes Costs And Obligations Incurred For The Golden Field Officefor Solar And Renewable Resource Technologies Relating To Personal Services, Benefits, And Travel.

EB.51.02.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 02 12 3.

EB.51.02.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

EB.51.02.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EB.51.02.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

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EB.51.02.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EB.51.02.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EB.51.02.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EB.51.02.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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EB.51.02.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

EB.51.02.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

EB.51.02.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

EB.51.02.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

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EB.51.02.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EB.51.02.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EB.51.02.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EB.51.02.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

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EB.51.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EB.51.02.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EB.51.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

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Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

EB.51.02.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EB.51.03.00.0 No No Idaho Operations Office

Definition: Includes Costs And Obligations Incurred For Solar And Renewable Resource Technologies For The Idaho Operation Office Relating To Personal Services, Benefits, And Travel.

EB.51.03.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 03 12 3.

EB.51.03.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

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EB.51.03.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EB.51.03.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EB.51.03.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EB.51.03.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EB.51.03.12.3 No Yes All Other Personnel Benefits

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Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EB.51.03.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EB.51.03.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

EB.51.03.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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EB.51.03.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

EB.51.03.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EB.51.03.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EB.51.03.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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EB.51.03.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EB.51.03.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EB.51.03.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EB.51.03.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EB.51.03.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EB.51.99.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

EB.51.99.14.0 No Yes Payroll And Other Personnel Costs

Definition:

EB.51.99.15.0 No Yes Payroll Processing (To Be Performed By Non-Federal Contractors And/Or Other Federal Agencies

Definition:

EB.51.99.24.0 No No Administrative Services

Definition:

EB.51.99.24.1 No Yes Supplies

Definition:

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EB.51.99.24.2 No Yes Postage

Definition:

EB.51.99.24.3 No Yes Photocopying

Definition:

EB.51.99.24.4 No Yes Printing And Graphics

Definition:

EB.51.99.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

EB.51.99.34.0 No No Information Management Systems And Operations

Definition:

EB.51.99.34.1 No Yes Telecommunication

Definition:

EB.51.99.34.2 No Yes Office Automation Equipment And Support

Definition:

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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EB.51.99.34.3

No

Yes

Networking

Definition:

EB.51.99.44.0

No

No

Procurement Services

Definition:

EB.51.99.44.1

No

Yes

Contract Audits

Definition:

EB.51.99.44.2

No

Yes

Contract Closeout

Definition:

EB.51.99.52.0

No

Yes

Executive Information System (Wcf)

Definition:

EB.51.99.54.0

No

Yes

Personnel And Training Services

Definition:

EB.51.99.94.0

No

Yes

Indirect Operating Costs

Definition:

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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EB.52.00.00.0

Yes

No

Biofuels: Transportation

Definition:

Includes All Cost Associated With Supplying Biomass Fuels For The Transportation Sector.

EB.52.01.00.0

No

Yes

Ethanol Production

Definition:

Includes All Costs Associated With The Production Of Ethanol From Biomass Resources.

EB.52.02.00.0

No

Yes

Biodiesel Production

Definition:

EB.52.03.00.0

No

Yes

Feedstock Production

Definition:

EB.52.04.00.0

No

Yes

Regional Biomass Energy Program

Definition:

Includes All Costs For The Regional Biomass Sector Related To The Transportation Sector.

EB.52.05.00.0

No

Yes

Integrated Bioenergy R&D

Definition:

Integrated Bioenergy RD

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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EB.53.00.00.0 Yes Yes Federal Building/Remote Power Initiative

Definition: Includes All Costs For The Federal Building Remote Power Initiative.

EB.54.00.00.0 Yes No Solar Program Support

Definition: Includes Cost For Providing Analysis And Technical Assistance, And Collaboration On The Deployment And Development Of Renewable And Energy Efficiency Technologies And Programs, Such As Related To Newly Restructured Electricity Markets.

EB.54.01.00.0 No Yes Electricity Restructuring

Definition: Includes Costs Involving Research, Analyses, And Outreach Activities Related To The Restructuring Of U.S. Electric Utility Markets And The Potential Impacts, Both Positive And Negative, On The Development And Deployment Of Renewable And Energy Efficiency Technologies And Programs.

EB.54.02.00.0 No Yes Renewable Technology solicitations

Definition: Includes All Other Cost Related To Solar Program Support.

EB.54.03.00.0 No Yes Competitive Solicitation

Definition: Competitive Solicitation

EB.55.00.00.0 Yes Yes Department Energy Management Program

Definition: Department Energy Management Program

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

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EC.00.00.00.0	No	No	Building Technology, State And Community Sector	
Definition:	Includes All Costs Related To Energy Conservation For The Building Sector.			

EC.09.00.00.0	No	No	Building Research and Standards	
Definition:	Building Research and Standards			

EC.09.01.00.0	Yes	Yes	Technology Road Maps and Competitive R&D	
Definition:	Technology Road Maps and Competitive RD			

EC.09.02.00.0	Yes	Yes	Residential Buildings Integration	
Definition:	Residential Buildings Integration			

EC.09.03.00.0	Yes	Yes	Commerical Buildings Integration	
Definition:	Commerical Buildings Integration			

EC.09.04.00.0	Yes	Yes	Equipment, Materials, and Tools	
Definition:	Equipment, Materials, and Tools			

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For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: EC1100000 - EC1199999, Emergency Building Temperature Restriction Program

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EC.11.00.00.0	Yes	Yes	Emergency Building Temperature Restriction Program		
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Definition: Includes All Costs Incurred For The Support Of The Mandatory Setting Of Thermostats In All Non-Residential Buildings In The United States.

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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EC.15.00.00.0	No	No	Building Technology Assistance	
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Definition:

EC.15.01.00.0	Yes	Yes	Weatherization Assistance Program	
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Definition:

Provides For Grants To States And National Tribal Organizations For Weatherizing Homes Of Low-Income Persons, Particularly The Low-Income Elderly And Handicapped.

EC.15.02.00.0	Yes	No	State Energy Programs	
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Definition:

Provides Grants To States For Designing And Implementing Programs That Encourage The Use Of Renewable Energy Sources And Energy Efficient Practices And Technologies. Also Includes Grants For Assistance To Schools And Medical Facilities In Assessing And Implementing Energy Conserving Modifications To Their Facilities And Grants To Local Government Entities For Other Local Governments Building Energy Conservation.

EC.15.02.01.0	No	Yes	State Energy Program	
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Definition:

EC.15.02.02.0	No	No	Institutional Conservation Program (ICP)	
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Definition:

EC.15.02.02.1	No	Yes	ICP Energy Audits	
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Definition:

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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EC.15.02.02.2 No Yes ICP Technical Assistance

Definition:

EC.15.02.02.3 No Yes ICP Energy Conservation Measures

Definition:

EC.15.02.02.4 No Yes ICP Administration

Definition:

EC.15.02.02.5 No Yes ICP Innovative Financing

Definition:

EC.15.02.02.6 No Yes ICP Marketing

Definition:

EC.15.02.02.7 No Yes ICP Program Assistance

Definition:

EC.15.04.00.0 Yes Yes Community Energy Program

Definition: Community Energy Program

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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EC.15.05.00.0 Yes Yes Energy Star Program

Definition: Energy Star Program

EC.16.00.00.0 No No Podra Funding

Definition: Includes All Costs Related To Funds Supplied Under Provisions Of The Petroleum Overcharge Distribution And Restitution Act Of 1986 (Podra). These Non-Appropriated Funds Support Grant Programs.

EC.16.01.00.0 Yes Yes Weatherization Assistance Program

Definition: Includes Podra Funds For Grants To States And National Tribal Organizations For Weatherizing Homes Of Low-Income Persons, Particularly The Low-Income Elderly And Handicapped.

EC.16.02.00.0 Yes No State Energy Programs

Definition: Includes Podra Funds For Grants To States For Programs Encouraging The Use Of Renewable Energy Sources And Energy Efficient Practices And Methodologies.

EC.16.02.01.0 No Yes State Energy Program

Definition:

EC.16.02.02.0 No No Institutional Conservation Program (ICP)

Definition:

Fiscal Year: 2001

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EC.16.02.02.1 No Yes ICP Energy Audits

Definition:

EC.16.02.02.2 No Yes ICP Technical Assitance

Definition:

EC.16.02.02.3 No Yes ICP Energy Conservation Measures

Definition:

EC.16.02.02.4 No Yes ICP Administration

Definition:

EC.16.02.02.5 No Yes ICP Innovative Financing

Definition:

EC.16.02.02.6 No Yes ICP Marketing

Definition:

Fiscal Year: 2001

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If Changed

EC.16.02.02.7 No Yes ICP Program Assistance

Definition:

EC.17.00.00.0 Yes No Management And Planning

Definition:

Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan And Conduct The Building Sector Programs.

EC.17.01.00.0 No Yes Evaluation, Planning, and Analysis

Definition:

Includes Costs Associated With Identifying RD Needs And Quantifying The Contributions That Can Be Made By Energy Efficient And Renewable Technologies Within The Building Sector.

EC.17.02.00.0 No No Program Direction

Definition:

EC.17.02.11.0 No No Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ec 17 02 12 3.

EC.17.02.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

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EC.17.02.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EC.17.02.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EC.17.02.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EC.17.02.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EC.17.02.12.3 No Yes All Other Personnel Benefits

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EC.17.02.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EC.17.02.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

EC.17.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

EC.17.02.21.1 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

EC.17.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

EC.18.00.00.0 Yes Yes Cooperative Programs with States

Definition: Cooperative Programs with States

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1200000 - EC9999999, Building Technology, State and Community Sector

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EC.19.00.00.0 Yes Yes Energy Efficiency Science Initiative

Definition: Energy Efficiency Science Initiative

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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ED.00.00.00.0 No No Industry Sector - Total

Definition: Includes All Costs Related To Energy Conservation And Energy Supply For The Industry Sector.

ED.18.00.00.0 Yes No Industries Of The Future (Specific)

Definition:

ED.18.01.00.0 No Yes Forest & Paper Products Vision

Definition:

ED.18.02.00.0 No Yes Steel Vision

Definition:

ED.18.03.00.0 No Yes Aluminum Vision

Definition:

ED.18.04.00.0 No Yes Metal Casting Vision

Definition:

ED.18.05.00.0 No Yes Glass Vision

Definition:

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ED.18.06.00.0

No

Yes

Chemicals Vision

Definition:

ED.18.07.00.0

No

Yes

Petroleum Refining Vision

Definition:

ED.18.09.00.0

No

Yes

Mining Vision

Definition:

Mining Vision

ED.18.10.00.0

No

Yes

Agriculture Vision

Definition:

Agriculture Vision

ED.18.11.00.0

No

Yes

Supporting Industries

Definition:

Supporting Industries

ED.19.00.00.0

Yes

No

Industries Of The Future (Crosscutting)

Definition:

ED.19.04.00.0

No

No

Enabling Technologies

Definition:

Enabling Technologies

Fiscal Year: 2001

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Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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ED.19.04.01.0

No

Yes

Combustion

Definition:

Combustion

ED.19.04.02.0

No

Yes

Sensors/Controls

Definition:

SensorsControls

ED.19.04.03.0

No

No

Materials

Definition:

Materials

ED.19.04.03.1

No

Yes

Engineered Ceramics/CFCCs - OIT

Definition:

Engineered Ceramics/CFCCs - OIT

ED.19.04.03.2

No

Yes

Advanced Industrial Materials (AIM)

Definition:

Advanced Industrial Materials (AIM)

ED.19.04.03.3

No

Yes

Engineered Ceramics/CFCCs - DER

Definition:

Engineered Ceramics/CFCCs - DER

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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ED.19.04.04.0 No Yes Thermo-Mechanical Processing

Definition: Thermo-Mechanical Processing

ED.19.05.00.0 No No Distributed Generation

Definition: Distributed Generation

ED.19.05.01.0 No No Industrial Power Generation

Definition: Industrial Power Generation

ED.19.05.01.1 No Yes Industrial Gas Turbines (ATS)

Definition: Industrial Gas Turbines (ATS)

ED.19.05.01.2 No Yes Ceramic Engine

Definition: Ceramic Engine

ED.19.05.01.3 No Yes Low Emissions

Definition: Low Emissions

ED.19.05.01.4 No Yes Microturbines

Definition: Microturbines

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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ED.19.05.01.5 No Yes Reciprocating Engines

Definition: Reciprocating Engines

ED.19.05.01.6 No Yes Technology Base

Definition: Technology Base

ED.19.05.02.0 No Yes Industrial Distributed Generation

Definition: Industrial Distributed Generation

ED.19.06.00.0 No No Financial Assistance

Definition: Financial Assistance

ED.19.06.01.0 No Yes NICE3

Definition: NICE3

ED.19.06.02.0 No Yes Inventions

Definition: Inventions

ED.19.07.00.0 No No Technical Assistance

Definition: Technical Assistance

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ED.19.07.01.0 No Yes Industrial Assessment Centers

Definition: Industrial Assessment Centers

ED.19.07.02.0 No Yes Technical Assistance Activities

Definition: Technical Assistance Activities

ED.19.07.03.0 No Yes Combined Heat and Power

Definition: Combined Heat and Power

ED.19.07.04.0 No No Best Practices

Definition: Best Practices

ED.19.07.04.1 No Yes Motors & Compressed Air

Definition: Motors Compressed Air

ED.19.07.04.2 No Yes Steam

Definition: Steam

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ED.20.00.00.0 Yes Yes Cooperative Programs with States

Definition: Cooperative Programs with States

ED.21.00.00.0 Yes Yes Energy Efficiency Science Initiative

Definition: Energy Efficiency Science Initiative

ED.31.00.00.0 Yes Yes Municipal Solid Waste

Definition: Includes Costs Associated With The Productive Use For Energy Conservation And/Or Supply Of Municipal Solid Wastes, To Include Water Supply, Waste Water Treatment, And Solid Waste Management.

ED.42.00.00.0 Yes No Management & Planning

Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Conduct The Industry Sector Programs.

ED.42.01.00.0 No Yes Evaluation And Planning

Definition: Includes Costs Associated With Identifying R&D Needs And Quantifying The Contributions That Can Be Made By Energy Efficient And Renewable Technologies Within The Industrial Sector, And Providing Support For Technical R&D Projects.

ED.42.02.00.0 No No Program Direction

Definition:

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ED.42.02.11.0	No	No	Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ed 42 02 12 2.			
ED.42.02.11.1	No	Yes	Full Time Permanent - Base Salaries	
Definition:				
ED.42.02.11.2	No	Yes	All Other Personal Services	
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.			
ED.42.02.11.3	No	Yes	Employee Incentive Awards	
Definition:	Includes Cash Awards For Employees Suggestions And Efficiency.			
ED.42.02.12.0	No	No	Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.			
ED.42.02.12.1	No	Yes	Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).			

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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ED.42.02.12.2 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

ED.42.02.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

ED.42.02.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduc-Tion, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

ED.42.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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ED.42.02.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

ED.42.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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EE.00.00.00.0 No No Transportation Sector

Definition: Includes All Costs Related To Energy Conservation For The Transportation Sector.

EE.05.00.00.0 Yes No Vehicle Technologies R&D

Definition: Vehicle Technologies RD

EE.05.01.00.0 No Yes Hybrid Systems R&D

Definition: Hybrid Systems RD

EE.05.02.00.0 No Yes Fuel Cell R&D

Definition: Fuel Cell RD

EE.05.03.00.0 No Yes Advanced Combustion Engine R&D

Definition: Advanced Combustion Engine RD

EE.05.04.00.0 No Yes Cooperative Automotive Research for Advanced Technology

Definition: Cooperative Automotive Research for Advanced Technology

EE.05.05.00.0 No Yes Electric Vehicle R&D

Definition: Electric Vehicle RD

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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EE.05.06.00.0 No Yes Heavey Vehicle Systems R&D

Definition: Heavy Vehicle Systems RD

EE.06.00.00.0 Yes No Fuels Utilization R&D

Definition: Fuels Utilization RD

EE.06.01.00.0 No Yes Advanced Petroleum Based Fuels

Definition: Advanced Petroleum Based Fuels

EE.06.02.00.0 No Yes Alternative Fuels

Definition: Alternative Fuels

EE.07.00.00.0 Yes No Materials Technologies

Definition: Materials Technologies

EE.07.01.00.0 No Yes Propulsion Materials Technology

Definition: Propulsion Materials Technology

EE.07.02.00.0 No Yes Lightweight Materials Technology

Definition: Lightweight Materials Technology

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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EE.07.03.00.0 No Yes High Temperature Materials Laboratory

Definition: High Temperature Materials Laboratory

EE.08.00.00.0 Yes No Technology Deployment

Definition: Technology Deployment

EE.08.01.00.0 No Yes Clean Cities

Definition: Clean Cities

EE.08.02.00.0 No Yes Testing and Evaluation

Definition: Testing and Evaluation

EE.08.03.00.0 No Yes EPACT Replacement Fuels Program

Definition: EPACT Replacement Fuels Program

EE.08.04.00.0 No Yes Advanced Vehicle Competitions

Definition: Advanced Vehicle Competitions

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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EE.09.00.00.0 Yes No Management and Planning

Definition: Includes All Costs Incurred To Plan, Direct, And Conduct Programs Transferring Knowledge, Information, And Processes Associated With Transportation Energy Efficiency To End Users, Assessing Transportation Technologies, And Enhancing Scientific Education, As Well As, All Cost For Salaries And Related Expenses Of Government Employees Of The Transportation Program

EE.09.01.00.0 No Yes Technology Assessment and Analysis

Definition: Includes Costs Associated With Conducting Programs To Provide Present And Projected Data On Energy Use In The Transportation Sector To Determine The Social, Economic, Environmental And Energy Consequences Of The Implementation Of New Transportation Technologies.

EE.09.02.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred Relating To Personal Services Benefits And Travel.

EE.09.02.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ee 09 02 12 3.

EE.09.02.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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EE.09.02.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EE.09.02.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EE.09.02.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EE.09.02.12.2 No Yes Moving Expenses

Definition:

EE.09.02.12.3 No Yes All Other Personnel Benefits

Definition:

EE.09.02.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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EE.09.02.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

EE.09.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

EE.09.02.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

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EE.09.02.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

EE.10.00.00.0

Yes

Yes

Cooperative Programs with States

Definition:

Cooperative Programs with States

EE.11.00.00.0

Yes

Yes

Energy Efficiency Science Initiative

Definition:

Energy Efficiency Science Initiative

Fiscal Year: 2001

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For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: EF0000000 - EF0799999, Emergency Energy Conservation Act of 1979

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EF.00.00.00.0 No No Emergency Energy Conservation Act Of 1979

Definition: Includes Costs Associated With Activities Related To Technical Or Financial Assistance For The Use Of Conservation And Renewable Energy.

EF.07.00.00.0 Yes Yes Emergency Energy Conservation Act Of 1979

Definition: Provides For The Development Of State Emergency Plans To Meet Curtailment Targets Established For Specific Fuels.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EG0000000 - EG9999999, Multi-Sector

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If Changed

EG.00.00.00.0 No No Multi-Sector

Definition: This Includes Advanced Research And Development To Expand And Solidify The Generic Technology Base For All Energy Conservation End-Use Sectors In Order To Improve The Efficiency Of Energy Consersion And Utilization Systems; Evaluation Of Current Status And Future Direction Of Energy Conservation Research And Development Funded By Foreign Governments; Analysis And Planning For The Conservation Program; Technical And Financial Support For The Evaluation And Development Of Energy-Related Inventions And Other Innovative Concepts, And Associated Outreach Activities; And The Activities Of The National Appropriate Technology Assistance Service To Provide Information And Technical Assistance To Individuals, Organizations And Small Businesses.

EG.07.00.00.0 Yes Yes Energy Impact Assistance

Definition: Includes Costs Associated With The Energy Impact Assistance Program, As Authorized Under Section 601 Of Powerplant And Industrial Fuel Use Act Of 1978. Monies Are To Be Used Primarily As Pass-Through Funds To The Department Of Agriculture For Planning Grants, And Land Acquisition And Site Development Grants, To States And Local Governments.

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

EH.00.00.00.0 Yes No Policy And Management

Definition:

EH.01.00.00.0 No No Program Direction - Cre

Definition:

Includes Costs And Obligations Incurred For Conservation And Renewable Energy Relating To Personal Services, Benefits, And Travel.

EH.01.11.00.0 No No Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 01 12 03 0.

EH.01.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

EH.01.11.02.0 No Yes All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EH.01.11.03.0 No Yes Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

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Previous
B&R Code
If Changed

EH.01.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EH.01.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EH.01.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EH.01.13.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.01.20.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classification Eh 01 20 01 0 Through Eh 01 20 07 0.

EH.01.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

EH.01.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

EH.01.20.03.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.01.20.04.0 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EH.01.20.05.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EH.01.20.06.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EH.01.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.01.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Eh 01 21 01 0.

EH.01.21.01.0

No

Yes

Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EH.01.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

EH.01.21.03.0 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EH.01.30.00.0 No Yes Small Business Innovative Research (Sbir)

Definition: Includes All Costs Associated With The Funds Appropriated To Support The Sbir Assessment To Energy Conservation R&D Programs To Assist In The Fulfillment Of The Provisions Of The Small Business Development Act Of 1982 (P.L. 97-219).

EH.03.00.00.0 No No Golden Field Office - Policy & Management

Definition: Includes Costs And Obligations Incurred For The Golden Field Office Relating To Personal Services, Benefits, And Travel.

EH.03.01.00.0 No No Program Direction

Definition:

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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If Changed

EH.03.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 03 01 12 3.

EH.03.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

EH.03.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EH.03.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EH.03.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EH.03.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.03.01.12.3

No Yes All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EH.03.01.13.0

No Yes Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EH.03.01.20.0

No No Contractual Services And Supplies

Definition:

Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classification Eh 03 01 20 1 Through Eh 03 01 20 7.

EH.03.01.20.1

No Yes Transportation Of Things

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

EH.03.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

EH.03.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EH.03.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.03.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EH.03.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EH.03.01.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EH.03.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Eh 03 01 21 1 Through Eh 03 01 21 3.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.03.01.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EH.03.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EH.03.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EH.04.00.00.0 No No Atlanta Regional Support Office

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

EH.04.01.00.0 No No Program Direction

Definition:

EH.04.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 04 01 12 3.

EH.04.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

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EH.04.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EH.04.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EH.04.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EH.04.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EH.04.01.12.3 No Yes All Other Personnel Benefits

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EH.04.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EH.04.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

EH.04.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EH.04.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

EH.04.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EH.04.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EH.04.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EH.04.01.20.6 No Yes Other Services

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EH.04.01.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EH.04.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EH.04.01.21.1 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EH.04.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EH.04.01.21.3	No	Yes	Other Costs For Transportation Of Persons	
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.			
EH.05.00.00.0	No	No	Boston Regional Support Office	
Definition:	Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.			
EH.05.01.00.0	No	No	Program Direction	
Definition:				
EH.05.01.11.0	No	No	Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 05 01 12 3.			
EH.05.01.11.1	No	Yes	Full Time Permanent - Base Salaries	
Definition:				
EH.05.01.11.2	No	Yes	All Other Personal Services	
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.			

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EH.05.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EH.05.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EH.05.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EH.05.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EH.05.01.13.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			

EH.05.01.20.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.			

EH.05.01.20.1	No	Yes	Transportation Of Things	
Definition:	Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.			

EH.05.01.20.2	No	Yes	Standard Level User Charges	
Definition:	Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.			

EH.05.01.20.3	No	Yes	Communications, Other Rent And Utilities	
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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EH.05.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EH.05.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EH.05.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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EH.05.01.20.7

No

Yes

Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EH.05.01.21.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EH.05.01.21.1

No

Yes

Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EH.05.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EH.05.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EH.06.00.00.0 No No Chicago Regional Support Office

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

EH.06.01.00.0 No No Program Direction

Definition:

EH.06.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 06 01 12 3.

EH.06.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

EH.06.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.06.01.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

EH.06.01.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EH.06.01.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EH.06.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
EH.06.01.13.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			

EH.06.01.20.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.			

EH.06.01.20.1	No	Yes	Transportation Of Things	
Definition:	Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.			

EH.06.01.20.2	No	Yes	Standard Level User Charges	
Definition:	Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.			

EH.06.01.20.3	No	Yes	Communications, Other Rent And Utilities	
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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EH.06.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EH.06.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EH.06.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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EH.06.01.20.7

No

Yes

Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EH.06.01.21.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EH.06.01.21.1

No

Yes

Travel Subject To Travel Regulations

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EH.06.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EH.06.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EH.07.00.00.0 No No Denver Regional Support Office

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

EH.07.01.00.0 No No Program Direction

Definition:

EH.07.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 07 01 12 3.

EH.07.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

EH.07.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EH.07.01.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

EH.07.01.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EH.07.01.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EH.07.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EH.07.01.13.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			

EH.07.01.20.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.			

EH.07.01.20.1	No	Yes	Transportation Of Things	
Definition:	Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.			

EH.07.01.20.2	No	Yes	Standard Level User Charges	
Definition:	Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.			

EH.07.01.20.3	No	Yes	Communications, Other Rent And Utilities	
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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EH.07.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EH.07.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EH.07.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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EH.07.01.20.7

No

Yes

Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EH.07.01.21.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EH.07.01.21.1

No

Yes

Travel Subject To Travel Regulations

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EH.07.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EH.07.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EH.08.00.00.0 No No Philadelphia Regional Support Office

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

EH.08.01.00.0 No No Program Direction

Definition:

EH.08.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 08 01 12 3.

EH.08.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

EH.08.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

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EH.08.01.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

EH.08.01.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EH.08.01.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EH.08.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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EH.08.01.13.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			

EH.08.01.20.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.			

EH.08.01.20.1	No	Yes	Transportation Of Things	
Definition:	Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.			

EH.08.01.20.2	No	Yes	Standard Level User Charges	
Definition:	Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.			

EH.08.01.20.3	No	Yes	Communications, Other Rent And Utilities	
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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EH.08.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EH.08.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EH.08.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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EH.08.01.20.7

No

Yes

Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EH.08.01.21.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EH.08.01.21.1

No

Yes

Travel Subject To Travel Regulations

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EH.08.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EH.08.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EH.09.00.00.0 No No Seattle Regional Support Office

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

EH.09.01.00.0 No No Program Direction

Definition:

EH.09.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 09 01 12 3.

EH.09.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

EH.09.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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EH.09.01.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

EH.09.01.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EH.09.01.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5742 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formally Appendix 1501).

EH.09.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EH.09.01.13.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			

EH.09.01.20.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.			

EH.09.01.20.1	No	Yes	Transportation Of Things	
Definition:	Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.			

EH.09.01.20.2	No	Yes	Standard Level User Charges	
Definition:	Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.			

EH.09.01.20.3	No	Yes	Communications, Other Rent And Utilities	
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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

EH.09.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EH.09.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EH.09.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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EH.09.01.20.7 No Yes Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EH.09.01.21.0 No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

EH.09.01.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EH.09.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EH.09.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

EH.20.00.00.0 No Yes International Market Development Program

Definition: Includes Costs Associated With Developing International Markets For Conservation And Renewable Energy.

EH.21.00.00.0 No Yes Information And Communications

Definition: Includes Costs Associated With Providing Technical Assistance And Information On Energy Efficiency And Renewable Energy To States And Other Public Entities.

EH.22.00.00.0 No Yes Centers Of Excellence

Definition: Includes Cost For Centers Of Excellence.

EH.23.00.00.0 No Yes Strategic Policy Initiatives

Definition: Includes Cost For Strategic Policy Initiatives.

EH.99.00.00.0 No No Working Capital Fund - Eere

Definition:

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EH.99.10.00.0

No

No

Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

EH.99.10.14.0

No

Yes

Payroll And Other Personnel Costs

Definition:

EH.99.10.15.0

No

Yes

Payroll Processing (To Be Performed By Non-Federal Contractoand/Or Other Federal Agency)

Definition:

EH.99.10.24.0

No

No

Administrative Services

Definition:

EH.99.10.24.1

No

Yes

Supplies

Definition:

EH.99.10.24.2

No

Yes

Postage

Definition:

EH.99.10.24.3

No

Yes

Photocopying

Definition:

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EH.99.10.24.4

No

Yes

Printing And Graphics

Definition:

EH.99.10.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

EH.99.10.34.0

No

No

Information Management Systems And Operations

Definition:

EH.99.10.34.1

No

Yes

Telecommunication

Definition:

EH.99.10.34.2

No

Yes

Office Automation Equipment & Support

Definition:

EH.99.10.34.3

No

Yes

Networking

Definition:

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EH.99.10.44.0	No	No	Procurement Services	
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Definition:

EH.99.10.44.1	No	Yes	Contract Audits	
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Definition:

EH.99.10.44.2	No	Yes	Contract Closeout	
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Definition:

EH.99.10.52.0	No	Yes	Executive Information System (Wcf)	
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Definition:

EH.99.10.54.0	No	Yes	Personnel Training & Services	
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Definition:

EH.99.10.94.0	No	Yes	Indirect Operating Expenses	
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Definition:

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
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EK.00.00.00.0 No No Utility Sector

Definition: Includes Costs Associated With Integrated Resource Planning And District Heating And Cooling Within The Utility Sector.

EK.60.00.00.0 Yes No Integrated Resource Planning

Definition: Includes All Costs Incurred To Conduct Research, Evaluation And Implementation Of An Integrated Resource Planning Program.

EK.60.01.00.0 No Yes Demand Side Management

Definition: Includes All Costs Incurred In Developing Demand Side Management (Dsm). Includes Activities Such As End-Use Resource Assessment, Evaluation Of Dsm Program And Assessments Of Potential Dsm Technologies.

EK.60.02.00.0 No Yes Regulatory Analysis

Definition: Includes All Costs Incurred To Conduct Regulatory Analysis. Includes Activities Such As Studies Of The Impact Of Regulations On Utility Energy Service Decisions; Identification Of Regulatory Barriers To Conduct Effective Integrated Resource Planning; Assistance To Regulators To Remove These Barriers And Development Of Analytical Tools To Compare Resource Options.

EK.60.03.00.0 No Yes Planning Processes

Definition: Includes All Costs To Facilitate The Adoption Of Integrated Resource Planning Processes By Both Electric Utilities And Natural Gas Utilities, Develop Methodologies To Result In Enhanced Planning And Acquisition Techniques, Assess Program Planning And Acquisition Effectiveness, Facilitate Regional Planning And Compare The Effectiveness Of Various Utility Planning And Acquisition Processes.

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EK.61.00.00.0

Yes

Yes

District Heating And Cooling

Definition:

Includes Costs Associated With Research To Improve The Efficiency Of District Heating And Cooling Systems To Reduce Both Peak And Baseload Electric Demand.

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EL.00.00.00.0 No No Federal Energy Management Program

Definition:

EL.17.00.00.0 Yes No Federal Energy Management Program

Definition:

Includes All Costs Of Providing Leadership And Guidance To Federal Agencies To Improve The Efficiency And Fuel Flexibility Of Energy Use In Federal Buildings.

EL.17.01.00.0 No Yes Federal Energy Efficiency Fund

Definition:

Includes All Costs Associated With Developing Policy Options And Plans For The Federal Energy Efficiency Fund For Financing Agencies' Conservation Projects.

EL.17.02.00.0 No Yes Project Financing

Definition:

EL.17.03.00.0 No Yes Technical Guidance And Assistance

Definition:

Includes All Costs Associated With Providing Technical Guidance And Assistance To Federal Agencies In Energy Conservation.

EL.17.04.00.0 No Yes Planning, Reporting, And Evaluation

Definition:

Includes All Costs Associated With Developing Policies To Expedite Federal Participation In Energy Conservation And Accomplishing Related Reporting, Evaluation, And Coordination Activities.

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EL.18.00.00.0

Yes

No

Program Direction

Definition:

Includes All Costs And Obligations Incurred Relating To Personal Services Benefits And Travel.

EL.18.01.00.0

No

No

Program Direction - Femp

Definition:

EL.18.01.11.0

No

No

Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El 18 01 12 3.

EL.18.01.11.1

No

Yes

Full Time Permanent - Base Salaries

Definition:

EL.18.01.11.2

No

Yes

All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EL.18.01.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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EL.18.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EL.18.01.12.2 No Yes Moving Expenses

Definition:

EL.18.01.12.3 No Yes All Other Personnel Benefits

Definition:

EL.18.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EL.18.01.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

EL.18.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

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EL.18.01.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EL.18.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EL.19.00.00.0

No No FEMP Project Financing Program

Definition: Includes All Cost For A Variety Of Mechanisms To Help Agencies Finance Projects And Achieve Energy Savings Including Direct Technical Assistance.

EL.19.01.00.0

Yes Yes Federal Facility Energy Efficiency

Definition: Includes All Costs From Administering Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts, To Help Federal Agencies Achieve Energy Savings. Includes All Costs From Direct Technical Assistance.

EL.19.02.00.0

Yes No Program Direction

Definition:

EL.19.02.11.0

No No Personal Services

Definition: Includes Personal Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El-18-01-12-3.

EL.19.02.11.1

No Yes Full Time Permanent - Base Salaries

Definition:

EL.19.02.11.2

No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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EL.19.02.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EL.19.02.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EL.19.02.12.2 No Yes Moving Expenses

Definition:

EL.19.02.12.3 No Yes All Other Personnel Benefits

Definition:

EL.19.02.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EL.19.02.20.0 No Yes Contractual Services And Supplies

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

EL.19.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

EL.19.02.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Person, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Tax Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportaion Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2001

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Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

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EL.19.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motorpools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor, Vehicles Rented Directly By Doe From Interagency Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0000000 - EN0199999, Indian Energy Resources Programs - EERE

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EN.00.00.00.0 Yes No Indian Energy Resources Programs

Definition:

EN.01.00.00.0 No Yes Navajo Transmission Project

Definition:

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

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EN.02.00.00.0 No Yes Tazimina Hydroelectric Project

Definition:

EN.03.00.00.0 No Yes Haida Alaska Hydroelectric Project

Definition: Includes All Costs Appropriated For The Haida Alaska Native Village Corporation'S Reynolds Creek Hydroelectric Project.

EN.04.00.00.0 No Yes Crow Energy Project

Definition: Includes All Costs Appropriated For The Crow Energy Project.

EN.05.00.00.0 No Yes Eyak Power Creek Hydroelectric Project

Definition:

EN.06.00.00.0 No Yes Klawock-Thorne Bay-Kasaan Intertie Project

Definition:

EN.07.00.00.0 No Yes Upper Lynn Canal Regional Electric Project

Definition: Includes All Costs For The Upper Lynn Canal Regional Electric Project.

EN.08.00.00.0 No Yes Old Harbor Hydroelectric Project

Definition: Includes All Costs For The Old Harbor Hydroelectric Project.

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

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EN.09.00.00.0

No

Yes

Village Of Scammon Bay, Alaska

Definition:

Includes All Costs For An Energy Project At The Village Of Scammon Bay, Alaska.

EN.10.00.00.0

No

Yes

Power Creek Hydroelectric Project

Definition:

Includes All Costs For The Power Creek Hydroelectric Project.

Fiscal Year: 2001

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

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EN.11.00.00.0	No	Yes	Pyramid Creek Hydroelectric Project	
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Definition:

EN.12.00.00.0	No	Yes	Sitka Alaska Diesel Backup System	
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Definition:

EN.13.00.00.0	No	Yes	Nome Diesel Upgrade	
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Definition: Nome Diesel Upgrade

EN.14.00.00.0	No	Yes	Swan Lake Intertie	
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Definition: Swan Lake Intertie

EN.15.00.00.0	No	Yes	Indian River Hydroelectric Turbine Upgrades	
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Definition: Indian River Hydroelectric Turbine Upgrades

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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EU.00.00.00.0	No	No	Uranium Facilities Maintenance & Remediation	
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Definition:

EU.01.00.00.0	No	No	Other Uranium Activities	
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Definition:

EU.01.GC.00.0	Yes	No	Other Uranium Activities - Depleted Uranium Hexafluoride Conversion Project	
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Definition:

EU.01.GC.93.0	No	Yes	OR-9C3 Depleted Uranium Hexafluoride (DUF6) Conversion Facility	
---------------	----	-----	---	--

Definition:

Includes costs at Other Sites associated with implementation of the Depleted Uranium Hexafluoride (DUF6) management and conversion project and research and development on alternative uses of DUF6 for possible government applications which may reduce the cost of Federal Government programs.

- CD1009021
- CD1009022
- CD1009030
- CD0103000
- CD1005000
- CD1009010
- CD1081040
- CD1082000
- CD1081010
- CD1081020
- CD1081030
- CD1012040

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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CD1017010
CD1018000
CD1012010
CD1012020
CD1012030

EU.01.GM.00.0 Yes No Other Uranium Activities - Maintenance of Facilities & Inventories

Definition:

EU.01.GM.43.0 No Yes OR-4M3 ETTP Uranium Facilities Maintenance

Definition:

Includes costs at ETTP for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

CD1081040
CD1082000
CD1081010
CD1081020
CD1081030
CD1073941
CD1073942
CD1073943
CD1071862
CD1071863
CD1071864
CD1015030
CD1015040

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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CD1016000
CD1012040
CD1015010
CD1015020
CD1012010
CD1012020
CD1012030
CD1008060
CD1008070
CD1008080
CD1008030
CD1008040
CD1008050
CD1007110
CD1008010
CD1008020
CD1007080
CD1007090
CD1007100
CD1007050
CD1007060
CD1007070
CD1007010
CD1007030
CD1007040
CD1006010
CD1006020
CD1006030
CD1004030
CD1004040

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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B&R Code
If Changed

CD1005000
CD0103000
CD1004010
CD1004020

EU.01.GM.53.0 No Yes OR-5M3 Paducah Uranium Facilities Maintenance

Definition:

Includes costs at Paducah for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

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CD1082000
CD1081010
CD1081020
CD1081030
CD1073941
CD1073942
CD1073943
CD1071862
CD1071863
CD1071864
CD1015030
CD1015040
CD1016000
CD1012040
CD1015010
CD1015020
CD1012010

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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CD1012020
CD1012030
CD1008060
CD1008070
CD1008080
CD1008030
CD1008040
CD1008050
CD1007110
CD1008010
CD1008020
CD1007080
CD1007090
CD1007100
CD1007050
CD1007060
CD1007070
CD1007010
CD1007030
CD1007040
CD1006010
CD1006020
CD1006030
CD1004030
CD1004040
CD1005000
CD0103000
CD1004010
CD1004020

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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EU.01.GM.63.0 No Yes OR-6M3 Portsmouth Uranium Facilities Maintenance

Definition:

Includes costs at Portsmouth for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

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- CD1082000
- CD1081010
- CD1081020
- CD1081030
- CD1073941
- CD1073942
- CD1073943
- CD1071862
- CD1071863
- CD1071864
- CD1015030
- CD1015040
- CD1016000
- CD1012040
- CD1015010
- CD1015020
- CD1012010
- CD1012020
- CD1012030
- CD1008060
- CD1008070
- CD1008080

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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- CD1008030
- CD1008040
- CD1008050
- CD1007110
- CD1008010
- CD1008020
- CD1007080
- CD1007090
- CD1007100
- CD1007050
- CD1007060
- CD1007070
- CD1007010
- CD1007030
- CD1007040
- CD1006010
- CD1006020
- CD1006030
- CD1004030
- CD1004040
- CD1005000
- CD0103000
- CD1004010
- CD1004020

EU.01.GP.00.0 Yes No Other Uranium Activities - Pre-Existing Liabilities

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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EU.01.GP.13.0 No Yes OR-1P3 ORR Pre-Existing Liabilities

Definition: Includes costs at ORR for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

CD1005000
CD1011010
CD1081030
CD1081040
CD1082000
CD1012040
CD1081010
CD1081020
CD1012010
CD1012020
CD1012030
CD1011020
CD1011030
CD1011040
CD0103000

EU.01.GP.53.0 No Yes OR-5P3 Paducah Pre-Existing Liabilities

Definition: Includes costs at Paducah for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

CD1081030
CD1081040
CD1012040
CD1081010
CD1081020
CD1012010
CD1012020

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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CD1011020
CD1011030
CD1011040
CD0103000
CD1005000
CD1011010

EU.01.GP.63.0

No Yes OR-6P3 Portsmouth Pre-Existing Liabilities

Definition:

Includes costs at Portsmouth for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

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CD1081040
CD1012040
CD1081010
CD1081020
CD1012010
CD1012020
CD1012030
CD1011020
CD1011030
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CD0103000
CD1005000
CD1011010

EU.02.00.00.0

Yes No Uranium Enrichment D&D Fund

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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EU.02.G1.00.0

No

No

Oak Ridge Reservation

Definition:

EU.02.G1.93.0

No

Yes

OR-193 Long Term Contractor Liabilities - D&D Fund

Definition:

Includes costs for work activities associated with transitioning from Management and Operating contractor to Management and Integration Contractor management structure. All non-recurring contractor transition activities except for post April 1, 1998, post-retirement medical benefits are scheduled to be completed in FY 2000. Includes Information Technology; Environmental Safety and Health; project controls systems development; medical benefits and long-term disability; and reduction-in-force costs.

EU.02.G4.00.0

No

No

East Tennessee Technology Park

Definition:

East Tennessee Technology Park

EU.02.G4.23.0

No

Yes

OR-423 ETTP Remedial Action - D&D Fund

Definition:

Includes costs for remedial action activities at the East Tennessee Technology Park watershed including removal of hazardous materials; treatment, and disposal of remediation waste; source control/elimination to preclude the additional spread of contamination and remediation of soils, groundwater, and building structures to industrial use standards; and initiate long-term surveillance and maintenance.

EU.02.G4.33.0

No

Yes

OR-433 ETTP Decontamination & Decommissioning - D&D Fund

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Definition: Includes Comprehensive Environmental Response, Compensation, and Liability Act activities to address environmental hazards at the East Tennessee Technology Park facilities. Includes decontamination, decommissioning, and demolishing facilities per the Comprehensive Environmental Response, Compensation, and Liability Act and Federal Facilities Agreement milestones.

EU.02.G4.43.0 No Yes ETTP Surveillance & Maintenance - D&D

Definition: Includes costs for all elements of work required to ensure adequate containment and control of shutdown facilities that await decontamination and decommissioning or reuse. This includes scope that is conducted in conjunction with Project Baseline Summary OR-441 under the Defense Post-2006 Completion account, because dual funding sources are utilized to carry out these activities. Includes subprojects and/or work elements that comprise the total scope of this Project Baseline Summary.

EU.02.G4.93.0 No Yes OR-493 ETTP - ORO Prime Contracts

Definition: Includes costs for removal of process equipment and the decontamination of the contaminated equipment and building space from three of the five process buildings on the East Tennessee Technology Park site. Also includes Decon Recovery Services to decommission the K-1420 building.

EU.02.G5.00.0 No No Paducah Gaseous Diffusion Plant

Definition: Paducah Gaseous Diffusion Plant

EU.02.G5.23.0 No Yes OR-523 Paducah Remedial Action

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Definition: Includes costs for remedial action activities at the Paducah Gaseous Diffusion Plant to address hazardous/solid waste units and reduce the public risk due to extensive groundwater contamination (technicium, trichloroethylene). Includes activities to address potential public risks through source control, plume mitigation, pre-decommissioning, and long-term surveillance and maintenance.

EU.02.G5.43.0 No Yes OR-543 Paducah Surveillance & Maintenance

Definition: Includes the cost of surveillance and maintenance at Paducah, including routine and long-term surveillance and maintenance of DOE facilities and release sites, as well as environmental monitoring, groundwater sampling, and pollution prevention activities.

EU.02.G5.53.0 No Yes OR-553 Paducah Waste Management

Definition: Includes costs for reducing legacy waste inventory through off-site treatment and disposal; compliant storage activities and restoration-derived waste management; and waste management technical and landlord support.

EU.02.G5.93.0 No Yes OR-593 Paducah Long-Term Contractor Liabilities

Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Paducah.

EU.02.G6.00.0 No No Portsmouth Gaseous Diffusion Plant

Definition: Portsmouth Gaseous Diffusion Plant

EU.02.G6.23.0 No Yes OR-623 Portsmouth Remedial Action

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Definition: Includes costs for activities to transition from investigation and interim corrective measures of hazardous/solid waste units to cleanup of on-site groundwater contamination (primarily trichloroethylene) at the Portsmouth Gaseous Diffusion Plant. Includes employment of new technologies for trichloroethylene removal. Includes closure of remaining Resource Conservation and Recovery Act hazardous waste units, containment and contaminant removal of on-site groundwater plumes, treatment or disposal of legacy waste, and pre-decommissioning.

EU.02.G6.43.0 No Yes OR-643 Portsmouth Surveillance & Maintenance

Definition: Includes costs to operate and maintain the ongoing groundwater program at the site in accordance with regulatory requirements. This includes operation of existing groundwater treatment facilities which provide confinement of contamination on-site, and treatment for existing groundwater plumes, and operation of the sitewide groundwater monitoring program. Also includes Long-Term Surveillance and Maintenance of the Remedial Action units and decommissioning and decontamination facilities.

EU.02.G6.53.0 No Yes OR-653 Portsmouth Waste Management

Definition: Includes costs to perform treatment, maintain waste storage and expedite all waste streams to final disposition; reduce the waste management overhead burden in direct proportion to the waste streams shipped offsite for disposition; document all past, present and future waste streams generated by DOE-directed activities that have been stored or are being stored for disposition in the Resource Conservation and Recovery Act permitted storage areas.

EU.02.G6.93.0 No Yes OR-693 Portsmouth Long-Term Contractor Liabilities

Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Portsmouth.

EU.02.G8.00.0 No No Oak Ridge Off-Site

Definition: Oak Ridge Off-Site

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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EU.02.G8.23.0

No

Yes

OR-823 Offsite Projects - D&D Fund

Definition:

Includes costs to perform environmental actions associated with Tennessee Department of Environment and Conservation sites and other sites located off the Oak Ridge Reservation that may be contaminated as a result from activities at the Oak Ridge Reservation. Contaminants identified include primarily uranium, heavy metals, dioxinsfurans and PCBs.

EU.02.G8.93.0

No

Yes

OR-893 Directed Support - D&D Fund

Definition:

Includes costs for several subprojects that are directly managed by DOE-Oak Ridge Operations. Includes Agreements-in-Principle grants to the States of Kentucky and Tennessee; the National Center of Excellence for Metals Recycle; and termination of the Management and Operating Contractor. Includes grant support to Tennessee and Kentucky to provide independent support of environmental programs at the Oak Ridge Reservation and the Paducah Gaseous Diffusion Plant.

EU.02.GG.00.0

No

No

Oak Ridge Operations Office

Definition:

EU.02.GG.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EU.02.MM.00.0

No

No

Multi-Site Activities

Definition:

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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EU.02.MM.13.0

No

Yes

Hq-4000 Reimbursements To Ur/Th Licensees

Definition:

Includes costs to reimburse operating Uranium or Thorium processing site licensees for the costs of their environmental cleanup at those sites.

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.00.00.00.0	No	No	Defense ER&WM	
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Definition:

EW.01.00.00.0	Yes	No	Post 2006 Completion - Office of River Protection	
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Definition:

EW.01.J2.00.0	No	No	Office of River Protection	
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Definition:

EW.01.J2.01.0	No	Yes	ORP-TW01 Tank Waste Characterization	
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Definition: Includes costs to ensure safe storage operations and retrieval/disposal of high-level radioactive waste. Includes analysis and improvements of sampling equipment and methods, and technology development needs.

EW02J2010

EW.01.J2.02.0	No	Yes	ORP-TW02 Tank Safety Issue Resolution Project	
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Definition: Includes costs for an adequate safety basis for the management and storage of waste in the high-level waste tank farms.

EW02J2020

EW.01.J2.03.0	No	Yes	ORP-TW03 Tank Farms Operations	
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Definition: Includes costs for the operation, maintenance, and upgrades of tank farm facilities to safely receive and store tank wastes until it is retrieved.

EW02J2030

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.01.J2.04.0	No	Yes	ORP-TW04 Waste Retrieval, Storage and Disposal Operations	
Definition:	Includes costs to retrieve wastes from the single-shell and double-shell tanks and designated miscellaneous underground storage tanks; provide the waste to privatization contractor for treatment, and close waste tanks in accordance with regulatory requirements.			EW02J2040
EW.01.J2.05.0	No	Yes	ORP-TW05 Process Waste Support	
Definition:	Includes costs for support to the Hanford tank waste treatment privatization Phases I and II, for the treatment and immobilization of the waste in the Hanford Tank Farms.			EW02J2050
EW.01.J2.06.0	No	Yes	ORP-TW06LT Waste Treatment and Immobilization Plant Construction	
Definition:	Includes costs for phase I of the formerly privatized tank waste remediation system project.			EW03J1010
EW.01.J2.08.0	No	Yes	ORP-TW08 Process Waste Privatization Infrastructure	
Definition:	Includes costs for the required facilities, physical interfaces and systems to assure integration of the privatization contractor with Hanford. Also includes cost of water and electricity.			EW02J2080
EW.01.J2.09.0	No	Yes	ORP-TW09 Immobilized Tank Waste Storage & Disposal	
Definition:	Includes costs for safe storage and final disposal at Hanford for immobilized low activity waste, interim storage for immobilized high-level waste, other high-level waste products, and disposition of glass samples.			EW02J2090
EW.01.J2.10.0	No	Yes	ORP-TW10 RPP Management Support	
Definition:	Includes costs for program management services and oversight for the Office of River Protection.			

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW02J2100

EW.02.00.00.0

Yes

No

Post 2006 Completion

Definition:

EW.02.A1.00.0

No

Yes

Grand Junction Project Office

Definition:

EW.02.A3.00.0

No

No

Los Alamos National Laboratory

Definition:

EW.02.A3.01.0

No

No

AL008 Nuclear Material Facility Stabilization R&D

Definition:

Includes costs for research and development activities as part of the Department's efforts to stabilize at-risk excess nuclear materials and to accelerate site closures. Includes activities in response to the Defense Nuclear Facilities Safety Board Recommendation 94-1. Includes efforts to reduce health and safety risks to workers, the public, and the environment. Includes activities to direct the stabilization technology development in coordination with the Albuquerque Nuclear Materials Stewardship Office.

EW.02.A3.01.A

No

Yes

AL008-A 94-1 R&D; Materials Identification & Surveillance

Definition:

Includes costs for activities at LANL related to materials identification and surveillance.

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.A3.01.B	No	Yes	AL008-B 94-1 R&D; Stabilization Technology Development	
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Definition: Includes costs for activities at LANL related to stabilization technology development.

EW.02.A3.01.C	No	Yes	AL008-C 94-1 R&D; Surveillance and Monitoring Technology	
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Definition: Includes costs for activities at LANL related to surveillance and monitoring technology.

EW.02.A3.01.D	No	Yes	AL008-D 94-1 R&D; Core Technology	
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Definition: Includes costs for activities at LANL related to core technology.

EW.02.A3.01.E	No	Yes	AL008-E 94-1 R&D; Program Management	
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Definition: Includes costs for activities at LANL related to 94-1 RD program management.

EW.02.A3.01.F	No	Yes	AL008-F Nuclear Materials Technology Support	
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Definition: Includes costs for activities at LANL related to nuclear materials stewardship research and development.

EW.02.A3.01.G	No	Yes	AL008-G Nuclear Material Focus Area	
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Definition: Includes costs for the nuclear material focus area.

EW.02.A3.01.H	No	Yes	AL008-H Miscellaneous	
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Definition: Includes costs for miscellaneous activities related to nuclear material facility stabilization research and development.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.A3.02.0

No

Yes

AL009 LANL Environmental Restoration

Definition:

Includes Costs To Protect Human Health And The Environment From Hazards Posed By Inactive And Surplus Doe Facilities And Contaminated Lands.

EW.02.A3.03.0

No

Yes

AL012 LANL Waste Mgmt - Newly Generated Waste

Definition:

Include Prior Year Costs Only - Responsibility For Managing Newly Generated Waste Was Transferred To Defense Programs In FY 1999.

EW.02.A3.04.0

No

Yes

AL013 LANL Waste Management - Legacy Waste

Definition:

Includes Costs for Treatment, Storage, or Disposal of all Legacy Transuranic Waste, including Mixed Transuranic Waste and Mixed Low-Level Waste Generated at the Los Alamos National Laboratory.

EW.02.A3.05.0

No

Yes

AL026 Off-Site Source Recovery Program - Def

Definition:

Includes costs for the management of nuclear materials to reduce the potential for public exposure to nuclear materials through the retrieval of excess plutonium neutron sources and other excess materials.

EW.02.A3.06.0

No

No

AL028 Nuclear Material Stewardship Project Office

Definition:

Includes Costs Related To The Nuclear Materials Stewardship Program, Which Is Designed To Leverage Field Expertise In Nuclear Materials Management In Order To Consolidate And Expedite The Movement Of Plutonium And Other Nuclear Materials, Thus Allowing For Accelerated Shutdown Of EM Facilities.

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.02.A3.06.A No Yes AL028-A NMSPO Support

Definition: Includes Support Costs Related To The Nuclear Materials Stewardship Program.

EW.02.A3.06.B No Yes AL028-B Other NMSPO

Definition: Includes Other Costs Related To The Nuclear Materials Stewardship Program.

EW.02.A3.06.C No Yes AL028-C Cargo Restraint Transporter Management

Definition: Includes Costs Related To cargo restraint transporter management under the Nuclear Materials Stewardship Program.

EW.02.A3.06.D No Yes AL028-D Cs/Sr Consolidation Trade Study

Definition: Includes Costs Related To The CsSr Consolidation Trade Study under the Nuclear Materials Stewardship Program.

EW.02.A3.06.E No Yes AL028-E Global Nuclear Material Management

Definition: Includes Costs Related To Global Nuclear Material Management under the Nuclear Materials Stewardship Program.

EW.02.A3.06.F No Yes AL028-F Gas Generation

Definition: Includes Costs Related To Gas Generation under the Nuclear Materials Stewardship Program.

EW.02.A3.06.G No Yes AL028-G Packaging and Shipping Development

Definition: Includes Costs Related To Packaging and Shipping Development under the Nuclear Materials Stewardship Program.

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.02.A3.06.H

No

Yes

AL028-H Plutonium Storage Study

Definition:

Includes costs related to the Plutonium Storage Study under the Nuclear Materials Stewardship Program.

EW.02.A3.06.J

No

Yes

AL028-J START III and Nonproliferation

Definition:

Includes costs related to START III and Nonproliferation under the Nuclear Materials Stewardship Program.

EW.02.A3.06.K

No

Yes

AL028-K NMSPO Miscellaneous

Definition:

Includes costs for miscellaneous activities associated with Nuclear Material Stabilization.

EW.02.A3.07.0

No

Yes

AL030 Land Parcels Transfer at LANL

Definition:

Includes costs for activities required to meet legislative mandates of Public Law 105-119, which requires the Department of Energy to transfer land not required for national security purposes and which has been cleaned up back to the County of Los Alamos and the San Ildefonso Pueblo.

EW.02.A4.00.0

No

Yes

Lovelace Biomedical & Environmental Research Institute

Definition:

EW.02.A5.00.0

No

Yes

Pantex Plant

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.02.A7.00.0	No	Yes	Sandia National Laboratory	
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Definition:

EW.02.AA.00.0	No	No	Albuquerque Operations Office	
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Definition:

EW.02.AA.01.0	No	No	AL004 New Mexico Agreement In Principle (AIP)	
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Definition:

Includes costs for the New Mexico Agreement-in-Principle for support of New Mexico's oversight and monitoring of Department of Energy compliance with applicable environmental laws and regulations for the Los Alamos National Laboratory; Sandia National Laboratories, New Mexico; Lovelace Respiratory Research Institute; and the Waste Isolation Pilot Plant. Also includes Norfolk state grant.

EW.02.AA.01.A	No	Yes	AL004-A Agreement In Principle	
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Definition:

Includes Costs for the support of New Mexicos oversight and monitoring of DOEs compliance with applicable environmental laws and regulations for LANL, SNL, LBERI, and WIPP.

EW.02.AA.01.B	No	Yes	AL004-B Norfolk State Grant	
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Definition:

Includes costs for the Norfolk State grant.

EW.02.AA.99.0	No	Yes	Prior Year Activities	
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Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed In Prior Years And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.BB.00.0 No No Carlsbad Field Office

Definition:

EW.02.BB.01.0 No Yes CBFO-1 WIPP Base Operations

Definition:

Includes costs for all activities required to maintain waste receipt and disposal operations, including mining, waste handling, surface and underground facility operations, and compliance with State and Federal laws. Also includes payments to a trust fund/economic assistance to the State of New Mexico.

EW.02.BB.02.0 No Yes CBFO-2 WIPP Disposal Phase Certification And Experimental Program

Definition:

Includes costs for experimental and performance assessment work in support of the recertification and operational performance improvements for the Waste Isolation Pilot Plant site and the national transuranic waste system.

EW.02.BB.03.0 No Yes CBFO-3 WIPP Transportation

Definition:

Includes costs for activities related to transportation, such as Emergency Response training, establishing and opening transportation corridors; contact-handled and remote-handled packaging initiatives; carrier services for transporting waste to the Waste Isolation Pilot Plant; and stakeholder interfaces with the Western Governors' Association, the Southern States Energy Board and Native American Tribes.

EW.02.BB.04.0 No Yes CBFO-4 WIPP TRU Waste Sites Integration and Preparation

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs for program integration and infrastructure activities required to prepare the Department of Energy transuranic waste complex for waste shipments to the Waste Isolation Pilot Plant including all certification-like activities performed by the Carlsbad Area Office. Also includes the Department's commitments to outside stakeholders such as: the Carlsbad Environmental Monitoring and Research Center, as well as oversight commitments to the National Academy of Sciences and the Environmental Evaluation Group. Also includes infrastructure support such as those in the Interagency Agreement with the Bureau of Land Management.

EW.02.BB.05.0 No Yes CBFO-7 U.S.-Mexico Border/Materials Partnership Initiative

Definition: Includes costs for activities related to the U.S.-Mexico Border/Materials Partnership initiative.

EW.02.BB.99.0 No Yes Prior Year Activities

Definition: Includes costs for any prior year operating, capital equipment, and/or general plant projects which were initiated and/or completed and have not been included in the scope of any Project Baseline Summary (PBS).

EW.02.CC.00.0 No No Chicago Operations Office

Definition:

EW.02.D1.00.0 No No Idaho National Engineering and Environmental Laboratory

Definition:

EW.02.D1.01.0 No Yes ID-ER-102 Test Reactor Area Remediation

Definition: Includes Costs for the assessment and remediation of the Test Reactor Area at the Idaho National Engineering and Environmental Laboratory.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.D1.02.0

No

Yes

ID-ER-103 Idaho Chemical Processing Plant Remediation

Definition:

Includes costs to complete assessment, remedial design, remedial action cleanup, and long-term monitoring and maintenance activities for the Idaho Nuclear Technology and Engineering Center.

EW.02.D1.04.0

No

Yes

ID-ER-107 Radioactive Waste Management Complex Remediation (formerly Pit 9 Remediation)

Definition:

Includes costs to remediate the Pit 9 contents, demonstrate the ability to retrieve and treat radioactive and hazardous contaminants. As a result of the termination of the Pit 9 subcontractor, this project has been restarted under a three-stage alternate approach. The work under the phased approach will be tracked under PBS ID-ER-106 (EW02D1030). Funding contained in this PBS supports ongoing legal activities resulting from the original Pit 9 subcontract termination. This project has been combined with IDER106, EW02D1030 and will contain all costs from FY 2001 forward.

EW02D1030

EW.02.D1.05.0

No

Yes

ID-ER-108 Sitewide Monitoring Area Remediation

Definition:

Includes Costs For Assessment And Remediation Of The Experimental Breeder Reactor-1 And The Boiling Water Reactor Experiment Areas.

EW.02.D1.06.0

No

Yes

ID-ER-109 Remediation Operations

Definition:

Includes costs for program management and support for assessment and cleanup projects conducted under the Federal Facilities Agreement/Consent Order, the Decontamination and Decommissioning and Deactivation Program, and the Surplus Facilities Surveillance and Maintenance Project. Includes system planning and control; technical program integration; community relations; environmental/safety/health and quality planning and support; integrated project management reporting; cost engineering system management; configuration management and control; data management; decontamination and decommissioning program management and support; remedial designs/remedial action program support and Headquarters interface support; and the DOE Idaho remediation programmatic support.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.D1.07.0

No

Yes

ID-ER-110 Decontamination and Decommissioning

Definition:

Includes costs to decontaminate and decommission inactive radiologically-contaminated facilities at INEEL.

EW.02.D1.08.0

No

Yes

ID-CTREXC-101 LLW/MLLW Center Of Excellence

Definition:

Includes costs for the Low-Level Waste/Mixed Low-Level Waste Center of Excellence, including analyzing critical waste management issues, formulate effective solutions with respect to those issues, and assist the Department of Energy Headquarters in establishing policies, which are put into practice by the Department of Energy low-level waste and mixed low-level waste programs nationwide.

EW.02.D1.09.0

No

Yes

ID-HLW-101 High-Level Waste Treatment

Definition:

Includes costs to safely store and pretreat high-level waste and other waste stored or managed by the Idaho Nuclear Technology and Engineering Center. Includes treatment to remove hazardous constituents.

EW.02.D1.10.0

No

Yes

ID-HLW-103 HLW Treatment and Storage

Definition:

Includes costs for high-level waste beyond 2014. Includes the high-level waste program planning environmental impact statement feasibility studies, project support, and technology development. Also includes operation of the facility needed to convert the pretreated waste and treat remaining liquid waste by FY 2035 to a final disposable form that is road ready to ship out of the State of Idaho.

EW.02.D1.11.0

No

Yes

ID-HLW-104 Vitrified High-Level Waste Storage

Definition:

Includes Costs For Safely Storing The High-Level Waste Glass After All Of The Other High-Level Waste Projects Are Complete Until The Glass Can Be Shipped To A Geologic Repository For Disposal.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.D1.12.0

No

Yes

ID-HLW-105 Closure and Stabilization Activities

Definition:

Includes costs to close the high-level waste tanks after treatment operations are completed.

EW.02.D1.13.0

No

Yes

ID-LRP-101 Environmental Engineering and Science Center

Definition:

Includes costs for activities under the Idaho Long-Range Plan, including complex-wide integration and systems engineering support.

EW.02.D1.14.0

No

Yes

ID-LRP-102 Technology Deployment Center Demonstration

Definition:

Includes Costs To Support Current Primary Environmental Management Missions By Providing Infrastructure And Capabilities For Various Testing Services.

EW.02.D1.15.0

No

Yes

ID-OIM-101 Site-Wide Landlord Operations

Definition:

Includes Costs for core functions for site-wide base support, facility upgrades, and capital acquisitions initiatives. Includes the facility disposal initiative, which is to demolish and dispose of surplus non-radioactively contaminated buildings and facilities that are deteriorating and pose a possible physical hazard to site personnel. Includes Site-Wide Base Support project activities for multiple and varied programs at the Idaho National Engineering and Environmental Laboratory, such as: U.S. Geological Survey monitoring, oversight/state permits, meteorological monitoring, integrated facility and land use planning, seismic monitoring, emergency preparedness, and safety and health corrective actions.

EW.02.D1.16.0

No

Yes

ID-OIM-102 Idaho Chemical Processing Plant Non-process Plant Operations

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs to perform the core functions required by multiple and varied programs at the Idaho Nuclear Technology and Engineering Center (formerly the Idaho Chemical Processing Plant) including operation, nuclear safety engineering environmental compliance, maintenance of the non-process plant facilities and services; including utilities and plant-wide infrastructure. Includes support for other programs in meeting regulatory and the Idaho Settlement Agreement requirements relative to the High-Level Waste and Spent Nuclear Fuel Programs.

EW.02.D1.17.0 No Yes ID-OIM-111 Post-FY 2006 Surplus Facilities Deactivation Project

Definition: Includes costs to define deactivation activities necessary for the period FY 2007 until FY 2050 on INEEL facilities which no longer have a mission and have been declared surplus.

EW.02.D1.18.0 No Yes ID-OIM-113 Post-2006 Surveillance, Maintenance, and Monitoring

Definition: Includes Costs Of Surveillance, Maintenance, And Monitoring Of Ineel Facilities Which Have Been Declared Surplus. This Includes Daily Surveillance For Leak Detection, Ventilation Control; Monthly Surveillance For Operability Of Safety Equipment; Operational And Maintenance Response To Any Abnormalities.

EW.02.D1.19.0 No Yes ID-SNF-101 National Spent Nuclear Fuel Program

Definition: Includes costs to facilitate implementation of the Department of Energy's National Spent Nuclear Fuel Program through integration, research, development, and testing of technologies for treatment, shipment, and disposal. Participate in and coordinate the National Spent Nuclear Fuel Program and DOE-EM's input to the Office of Civilian Radioactive Waste Management for the final repository license application preparation and review.

EW.02.D1.20.0 No Yes ID-SNF-102 Integrated SNF Program

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs to support on-site compliance with the Idaho Settlement Agreement through program management, technology development, continued fuel receipts from foreign and domestic reactors and DOE sites, and fuel shipments to other Department of Energy sites.

EW.02.D1.21.0 No Yes ID-SNF-103 Emptied SNF Facilities

Definition: Includes Costs To Remove All Spent Nuclear Fuel And Special Nuclear Material From The Following Facilities At INEEL: Chemical Processing Plant-603 And Chemical Processing Plant-666 Underwater Basin Storage; Test Area North Underwater Pool And Dry Pad Storage; Chemical Processing Plant-749 Dry Storage Facility; Irradiated Fuel Storage Facility; DOE Dry Storage Facility; Privatized Dry Storage Facility; And The Chemical Processing Plant-651 Dry Storage Facility.

EW.02.D1.24.0 No Yes ID-WM-105 AMWTP Production Operations

Definition: Includes costs to support Phase I of the Privatized Advanced Mixed Waste Treatment Project, including preliminary facility and process design activities; environmental regulatory permitting; National Environmental Policy Act evaluation; the Department of Energy environment, safety and health authorization; other project/technical support; and Phase III of the project, which includes payments to the vendor for operating the facility after construction.

EW.02.D1.25.0 No Yes ID-WM-106 INEEL Site-Wide Environmental Protection

Definition: Includes costs for implementing programs that are mandatory for environmental compliance at the Idaho National Engineering and Environmental Laboratory. Includes costs to provide and interpret data needed to ensure protection of human health and the environment. Also includes interpreting the regulations and their impact on the Idaho National Engineering and Environmental Laboratory; providing site-wide guidance; preparing permit applications for well drilling activities, ponds, storm water, air; establishing monitoring/surveillance programs for air, water, soils, and biota; and, preparing the required reports and maintaining project files according to Quality Assurance Management System.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.D1.26.0	No	Yes	ID-WM-108 Integrated Waste Operations Program	
Definition:	Includes costs for the performance of integrated environmental management/waste management compliance and program management tasks that cannot be achieved or are not cost-effective when solely performed by each individual project.			
EW.02.D1.27.0	No	Yes	ID-OIM-116 Environmental Legacy Compliance (VCO)	
Definition:	Includes costs related to fund corrective actions required to bring the INEEL into regulatory compliance with RCRA as directed by the State of Idaho Division of Environmental Quality and DOE. Includes items in the Voluntary Consent Order.			
EW.02.D1.28.0	No	Yes	ID-HLW-102 High-Level Waste Immobilization	
Definition:	Includes costs to design and construct new remote-handled immobilization facilities that will begin operation in FY 2020 to meet the commitment of making the INTEC High-Level Waste road ready by 2035. Includes costs for facilities to convert both liquid and calcine to waste forms which are suitable for final disposal. Includes interim storage (part of the High Activity Waste Treatment Facilities construction) for the immobilized material until a final repository is available.			
EW.02.D1.29.0	No	Yes	ID-OIM-118 Process Water Treatment Systems	
Definition:	Includes costs for the Idaho Nuclear Technology and Engineering Center Percolation Pond Replacement Project at the Idaho National Engineering and Environmental Laboratory will relocate the Service Waste System discharge from the existing percolation ponds to a new location.			
EW.02.D1.30.0	No	Yes	ID-WM-107 Long-Term Treatment/Storage/Disposal Operations	

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs for Waste Management activities that remain following FY 2006. Includes activities to ensure compliant management of the remaining waste inventory and newly-generated waste through necessary treatment, storage, and disposal activities after FY 2006 to support ongoing missions and to coordinate closure of the Waste Management Program. Includes activities to bring a collective focus on the balance of the program and ensures all necessary coordination of closure activities. Specific waste stream functions include MLLW, LLW, special caste waste, TRU waste, and hazardous waste.

EW.02.D1.32.0 No Yes ID-SSI-101 Subsurface Geoscience Laboratory

Definition: Includes costs for the subsurface geoscience laboratory.

EW.02.DD.00.0 No No Idaho Operations Office

Definition:

EW.02.DD.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.02.E1.00.0 No No Nevada Test Site

Definition:

EW.02.E1.01.0 No Yes NV202 AIPs/Grants

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes Costs For Grants And Various Agreements With The States Where DOE-Nevada Environmental Activities Are Occurring Or Are Scheduled As The Result Of Previous Historical Testing Activities. Includes Costs For Regulator Oversight Of The Nevada Operations Office Activities Within The States, Including Surveillance And Monitoring Activities And The Outreach Program, Which Include Community Involvement Mechanisms, Educational Endeavors, And Various Research And Development Projects

EW.02.E1.02.0 No Yes NV211 Soils

Definition: Includes Costs To Address Contaminated Surface And Shallow Subsurface Soils Of The Nevada Test Site, The Tonopah Test Range, And The Nellis Air Force Range Complex.

EW.02.E1.03.0 No Yes NV212 Underground Test Area (UGTA)

Definition: Includes Costs For The Identifying, Prioritizing, Investigating, And Remediating Corrective Action Units Within The Underground Test Area.

EW.02.E1.04.0 No Yes NV214 Industrial Sites

Definition: Includes costs to complete characterization and required remedial actions and implement required monitoring activities at all sites.

EW.02.E1.05.0 No Yes NV350 TRU/Mixed TRU

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs to store, characterize, segregate, repackage, and ship declassified transuranic and mixed transuranic waste for disposal at the Waste Isolation Pilot Plant. Also includes declassification of the Rocky Flats waste stream stored at the Nevada Test Site. Includes costs of performance assessment to address the previously disposed transuranic and mixed transuranic waste in the Greater Confinement Disposal Facility at the Nevada Test Site to determine the potential for future environmental and health risks. Includes planning, data collection, and analysis related to completion of the Performance Assessment, and subsequent permanent closure of the Greater Confinement Disposal Facility.

EW.02.E1.06.0 No No NV360 Mixed Low-Level Waste

Definition: Includes Costs For Management Of NTS MLLW In Accordance With The NTS Federal Facilities Compliance Act, Site Treatment Plan, And Mutual Consent Agreement And To Protect Against Potential Risk To Human Health And The Environment. Management Of MLLW Includes Researching Treatment Options, Selecting Preferred And Alternative Treatment Methods, Verifying That The Waste Meets The Applicable WAC Required By Treatment And Disposal Site(s), Shipping The Waste To The Selected Site, And Tracking The Waste Through Disposal. Tracking, Reporting, And Coordination With The State Of Nevada Are Accomplished By Periodic Meetings, Annual Updates, Reporting Of Waste Movement, And Maintenance Of Database.

EW.02.E1.06.A No Yes NV360 Nevada Mixed Low-Level Waste

Definition: Includes costs for Nevada Mixed Low-Level Waste activities.

EW02E1060

EW.02.E1.06.B No Yes NV360 Complex-wide Mixed-Low Level Waste

Definition: Includes costs for complex-wide Mixed-Low Level Waste activities.

EW02E1060

EW.02.E1.07.0 No Yes NV370 Low-Level Waste

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes Costs To Operate And Maintain A LLW Disposal Facility In A Manner That Ensures Safety, Efficiency, And Compliance With All Applicable Regulations.

EW.02.E1.08.0 No Yes NV400 Program Integration

Definition: Includes Costs For Financial, Professional, Administrative, And Crosscutting Support Of Activities At The Nevada Test Site, Tonopah Test Range, And Eight Off-Site Locations In Alaska, Colorado, Mississippi, Nevada, And New Mexico. This Includes Administrative Support, Strategic Initiatives, Budget Formulation, Project Planning And Control, Baseline Revision And Maintenance, Quality Assurance, Health And Safety, And Stakeholder Involvement Activities.

EW.02.EE.00.0 No No Nevada Operations Office

Definition:

EW.02.EE.01.0 No Yes NV240 Off-Sites

Definition: Includes Costs For Characterization Of Both The Surface And Subsurface Environment At 8 Locations In 5 States Where Underground Nuclear Testing Activities Were Conducted As Part Of The Nuclear Weapons Testing, Vela Uniform, And Plowshare Programs.

EW.02.EE.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.02.F6.00.0 No No Lawrence Livermore National Laboratory

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.F6.01.0

No

Yes

OK-001LT LLNL Main Site Remediation

Definition:

Includes Post 2006 costs for remediation of soil and groundwater at the LLNL Main Site.

EW.02.F6.02.0

No

Yes

OK-002LT LLNL Site 300 Remedial Action

Definition:

Includes costs to identify existing contamination from past operations, control contaminated groundwater migration, and effectively remediate soil and groundwater where contaminants exceed regulatory limits at Site 300. Includes activities at eight operable units and 73 release sites.

EW.02.F6.03.0

No

Yes

OK-021LT LLNL Base Program

Definition:

Includes Costs to formulate a centralized waste management program at Lawrence Livermore National Laboratory to ensure waste handling practices from the generating source through final disposition are consistent to ensure safe and compliant operations at the treatment, storage and disposal facilities. Includes management of low-level waste, mixed low-level waste, transuranic waste, mixed transuranic waste and hazardous waste, and includes treatment and disposal at the Department of Energy commercial facilities.

EW.02.F6.04.0

No

Yes

OK-026LT Lawrence Livermore National Laboratory General Plant Projects

Definition:

Includes costs for support to waste management operations to provide small capital improvements to property, purchase new/improved technology equipment, perform coded compliance updates, and/or upgrade existing buildings and utilities to meet current or new regulations and requirements.

EW.02.F6.05.0

No

Yes

OK-041D-LT Accelerated Waste Treatment

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs to accelerate the waste treatment process. Includes implementation of the Molten Salt Oxidation Technology by a commercial vendor to treat mixed low-level waste.

EW.02.F8.00.0 No No Separations Process Research Unit

Definition:

EW.02.F8.01.0 No Yes OK-043LT SPRU

Definition: Includes costs to remove radiological and hazardous contamination from the Separations Process Research Unit. Includes approximately eight release sites which will be remediated and 11 facilities that will be decontaminated and decommissioned.

EW.02.FF.00.0 No No Oakland Operations Office

Definition:

EW.02.FF.01.0 No Yes OK-040D-LT State Grants

Definition: Includes costs to provide funding to support grants for State regulatory agencies who have oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs for DOE. Includes a Memorandum of Agreement between the Department and Indian Nations allows for grants to support tribal universities and colleges.

EW.02.G1.00.0 No No Oak Ridge Reservation

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.G1.51.0 No Yes OR-151 ORR Waste Disposition Project

Definition: Includes costs for collection, storage and disposition of both legacy and newly-generated low-level, mixed low-level, hazardous, and transuranic waste.

EW.02.G1.71.0 No Yes OR-171 Environmental Management Waste Management Facility

Definition: Includes costs for the operating portion of the Environmental Management Waste Management Facility, an on-site disposal cell for the Comprehensive Environmental Response, Compensation, and Liability Act waste from the Oak Ridge Reservation. Includes activities such as project management, the Comprehensive Environmental Response, Compensation and Reliability Act documentation, plans and permits, procurement activities, health safety and quality oversight, and cell operations.

EW.02.G1.91.0 No Yes OR-191 Long Term Contractor Liabilities - Def

Definition: Includes costs for one time activities associated with transition from Management and Operating Contractor to the Management and Integration Contractor. All non-recurring contractor transition activities except for post-April 1, 1998, post-retirement medical benefits are scheduled to be completed in FY 2000. Includes Information Technology; Environment, Safety and Health; project controls systems development; medical benefits and long-term disability; and reduction-in-force costs.

EW.02.G2.00.0 No No Y-12 Plant

Definition: Y-12 Plant

EW.02.G2.11.0 No Yes OR-211 Y-12 Waste Operations

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs for the work required to annually provide safe, compliant, and cost-efficient treatment for Y-12 Waste. Includes five waste operations facilities: West End Treatment Facility, Central Pollution Control Facility, Ground water Treatment Facility, Uranium Chip Oxidation Facility, and Sanitary Industrial Landfill.

EW.02.G2.21.0 No Yes OR-221 Y-12 Remedial Action

Definition: Includes costs for cleanup of Y-12 involving a combination of near-term removal actions and longer term remedial actions to address contaminated areas in the Bear Creek Valley and Upper East Fork Poplar Creek watersheds. Includes early actions to generally confine the spread of contamination and reduce near-term health risks. Includes final actions to address long-term issues such as restoration of ground water. Includes the following subprojects: Bear Creek Valley ground water, Upper East Fork Poplar Creek ground water, Mercury Reduction, the Bear Creek Valley Boneyard/Burnyard, Bear Creek Valley Burial Grounds, White Wing Scrap Yards, the Upper East Fork Poplar Creek Soils Remediation Phase 1 & 2, the Upper East Fork Poplar Creek In Situ Remediation, UpperEast Fork Poplar Creek Sediments Remediation Phases 1 & 2, West End Mercury Remediation, Chestnut Ridge Soils Remediation, and the Bear Creek Valley Disposal Area Remedial Action/Soil Storage Facility.

EW.02.G2.31.0 No Yes OR-231 Y-12 Decontamination & Decommissioning

Definition: Includes costs for decontamination and decommissioning activities to protect human health, the environment, and DOE assets at the Y-12 Plant Building 9201-4 (Alpha 4). Includes facility cleanup and decommissioning activities to make facility available for future use.

EW.02.G2.41.0 No Yes OR-241 Y-12 Surveillance & Maintenance

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes activities to ensure compliance with criteria/regulations protecting health, the environment, and DOE assets. Includes surveillance and maintenance at Upper East Fork Poplar Creek, Bear Creekwatersheds, and the Y-12 Alpha-4 facility. Includes activities which support the Comprehensive Environmental Response, Compensation, and Liability Act investigations/remedial actions, ensure compliance with the Resource Conservation Recovery Act post-closure permits for closed treatment, storage, and disposal facilities, and support maintenance. Includes groundwater monitoring objectives to provide data/analysis for surface/groundwater management decisions and gauge the effectiveness of remedial actions; and, ensure compliance with the ComprehensiveEnvironmental Response, Compensation, and Liability Act requirements for environmental monitoring.

EW.02.G3.00.0 No No Oak Ridge National Laboratory

Definition:

EW.02.G3.11.0 No Yes OR-311 ORNL Waste Operations - Def

Definition: Includes costs for the work required to annually provide safe, compliantand cost-efficient treatment for Oak Ridge National Laboratory waste. Includes five waste operations components: Oak Ridge National Laboratory Liquid Low-Level Waste Operations, Oak Ridge National Laboratory GaseousWaste Operations, Oak Ridge National Laboratory Process Waste Operations, Out-of-Tank Evaporation, and the Chemical Detonation Facility.

EW.02.G3.21.0 No Yes OR-321 ORNL Remedial Action - Def

Definition: Includes costs for the cleanup of all contaminated areas located at the Oak Ridge National Laboratory. Includes remediation of contaminated soil, sediment, surface water, ground water, settling ponds, waste burial grounds, and liquid waste seepage pits and trenches. Also includes addressing contaminated grout sheets (from the hydrofracture waste injections) that are located 900-1200 feet underground. Does not include active operating facilities and inactive decontamination and decommissioning facilities, which are located in the same geographic area - these are considered within the scope of PBS OR-331 (ORNL DD).

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.G3.31.0

No

Yes

OR-331 ORNL Decontamination & Decommissioning - Def

Definition:

Includes costs for the decontamination and decommissioning of inactive facilities located at the Oak Ridge National Laboratory.

EW.02.G3.41.0

No

Yes

OR-341 ORNL Surveillance & Maintenance - Def

Definition:

Includes costs for the remedial action sites, surplus facilities, and surveillance and maintenance of sites and facilities after completion of the Comprehensive Environmental Response, Compensation and Liability Act cleanup.

EW.02.G3.81.0

No

Yes

OR-381 ORNL Nuclear Materials & Facilities Stabilization - Def

Definition:

Includes costs to place excess facilities at Oak Ridge National Laboratory in a safe and stable condition. Includes preparing facilities for an extended period of minimal lifecycle surveillance and maintenance pending eventual transfer to the Environmental Restoration Program. Includes surveillance and maintenance for the facilities during the period of deactivation and for one year after deactivation has been completed. Includes the spent nuclear fuel project, which provides for the management of the spent nuclear fuel on the Oak Ridge Reservation. Spent nuclear fuel will be repackaged, certified, and placed in interim storage until it can be shipped to the Idaho National Engineering and Environmental Laboratory.

EW.02.G4.00.0

No

No

East Tennessee Technology Park

Definition:

EW.02.G4.11.0

No

Yes

OR-411 ETPP Waste Operations

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs for the work required to annually provide safe, compliant, and cost-efficient treatment for the East Tennessee Technology Park Waste Operations. Includes three waste operations facilities: Toxic Substances Control Act Incinerator; Central Neutralization Facility, and Transportable Vitrification System.

EW.02.G4.31.0 No Yes OR-431 ETTP Decontamination & Decommissioning - Def

Definition: Includes costs to complete the Comprehensive Environmental Response, Compensation and Liability Act activities for environmental hazards at the East Tennessee Technology Park. Includes the Centrifuge Equipment Removal subproject including facility radiation characterization and decontamination activities, stripping out inside building components, and demolishing auxiliary support facilities.

EW.02.G4.41.0 No No OR-441 ETTP Surveillance & Maintenance - Def

Definition:

EW.02.G4.41.A No Yes OR-441 Project Costs

Definition: Includes project costs for all elements of work required to ensure adequate containment and control of deactivated facilities that await decontamination and decommissioning or reuse.

EW.02.G4.41.B No Yes OR-441 Changes in Collateral Funds and Other Deposits

Definition: Includes costs related to changes in collateral funds and other deposits.

EW.02.G8.00.0 No No Oak Ridge Off-Site

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.G8.21.0 No Yes OR-821 Offsite Projects - Def

Definition: Includes costs to perform environmental actions associated with Tennessee Department of Environment and Conservation sites and other sites located off the DOE-Oak Ridge Reservation that may be contaminated as a result from activities at the DOE-Oak Ridge Reservation.

EW.02.G8.91.0 No Yes OR-891 Directed Support - Def

Definition: Includes costs for subprojects that are managed by DOE directly. They include Agreements-in-Principle grants to the States of Kentucky and Tennessee, DOE Oak Ridge Operations Office Program Management Support, the National Center of Excellence for Metals Recycle, and funds for the termination of the Management and Operating Contractor. Includes grants to Tennessee and Kentucky for independent support of environmental programs at the Oak Ridge Reservation and Paducah Gaseous Diffusion Plant. Includes Agreements-in-Principle grants to provide for the administrative support necessary to oversee the requirements for the interagency agreements under the Comprehensive Environmental Response, Compensation, and Liability Act. Includes the National Center of Excellence for Metal Recycle facilitates the cost effective recycle of clean and decontaminated metals at DOE sites across the country.

EW.02.GG.00.0 No No Oak Ridge Operations Office

Definition:

EW.02.GG.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.J1.00.0	No	No	Hanford Site	
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Definition:

EW.02.J1.01.0	No	Yes	RL-ER01 100 Area Remedial Action	
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Definition:

Includes costs to accomplish the remediation of over 400 past-practice waste sites, in six separate reactor areas of the Hanford site to release the property for other beneficial use.

EW.02.J1.02.0	No	Yes	RL-ER02 200 Area Remedial Action	
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Definition:

Includes costs for remediation of about 700 past practice waste sites located in the 200 East and 200 West areas of Hanford.

EW.02.J1.03.0	No	Yes	RL-ER03 300 Area Remedial Action	
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Definition:

Includes costs for remediation of over 100 past practice waste sites in the 300 Area of Hanford and release the site for beneficial (industrial) use.

EW.02.J1.04.0	No	Yes	RL-ER04 Environmental Restoration Disposal Facility	
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Definition:

Includes costs for long-term waste disposal needs; and operation of the Environmental Restoration Disposal Facility.

EW.02.J1.05.0	No	Yes	RL-ER05 Facility Surveillance & Maintenance	
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Definition:

Includes Costs For Surveillance And Maintenance Of Waste Sites And Facilities Assigned To The Environmental Restoration Project. The Sites And Facilities Are Located Throughout Hanford.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.J1.06.0	No	Yes	RL-ER06 Decontamination & Decommissioning
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Definition: Includes costs for decontamination and decommissioning of inactive facilities, and interim safe storage and final disposition of the surplus reactors.

EW.02.J1.07.0	No	Yes	RL-ER07 Post Closure Surveillance & Maintenance
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Definition: Includes costs for long-term surveillance and maintenance of waste sites after completion of remediation, and of facilities after completion of decontamination and decommissioning.

EW.02.J1.08.0	No	Yes	RL-ER08 Groundwater Management
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Definition: Includes costs for the remediation of groundwater and the long-term protection of the groundwater resources of the Hanford site.

EW.02.J1.09.0	No	Yes	RL-ER10 Program Management & Support
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Definition: Includes Costs For Programmatic Oversight For Individual Environmental Restoration Project Areas By Ensuring Requisite Management Systems, Project Infrastructure And Regulatory Framework Are In Place And Maintained Until Project Completion

EW.02.J1.10.0	No	Yes	RL-HM01 HAMMER
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Definition: Includes costs to provide employees of the Department and its contractors with the safety and health training required for workingon-site, as well as the hazardous materials and emergency response (HAMMER) training necessary for operations.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.02.J1.11.0 No Yes RL-OT01 Mission Support

Definition: Includes costs to provide environmental surveillance, including effluent monitoring; perform environmental/ecological/cultural management; maintain regulatory technical baselines; monitor risks to public safety; provide technical systems required for operating the site; and integrate contractor activities.

EW.02.J1.12.0 No Yes RL-TP02 WESF Sub-Project

Definition: Includes costs for safe, compliant, and cost-effective storage of encapsulated radioactive Cesium and Strontium.

EW.02.J1.14.0 No Yes RL-TP09 K Basin Deactivation

Definition: Includes costs for performing facility assessment and characterization activities; developing NEPA and other regulatory documentation, deactivation plans, long-term surveillance and maintenance plans, deactivation endpoints and a turnover package; performing project management and associated baseline control activities; flushing, isolating and blanking of process or subprocess systems; removing radioactive and hazardous materials and mixed wastes including disposition of the basin water and spent ion exchange columns; deactivating non-essential systems and utilities; removing excess materials and equipment where economical; reconfiguring systems to facilitate LTS&M and eventual decontamination and decommissioning; "mothballing" of systems necessary for LTS&M and D&D; performing surveillance and maintenance of the facility and maintaining safety and security envelopes during deactivation; performing limited decontamination of basin walls and stabilizing of radioactive contamination; closing facility penetrations to prevent bird, animal and weather intrusion; and maintaining safety, security and regulatory compliance.

EW.02.J1.15.0 No Yes RL-TP13 Landlord Project

Definition: Includes costs to maintain, upgrade, replace, construct, purchase, perform surveillance on, deactivate and dispose of general purpose infrastructure and capital equipment throughout the Hanford site to support cleanup.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.J1.24.0 No Yes RL-WM02 Canister Storage Building Operations

Definition: Includes Costs To Safely Store Spent Nuclear Fuel And Immobilized High-Level Waste Prior To Permanent Disposition And To Safely Transfer The Stored Spent Nuclear Fuel And High-Level Waste to the Federal Repository For Disposal.

EW.02.J1.25.0 No Yes RL-WM03 Solid Waste Storage & Disposal

Definition: Includes costs for the centralized facilities for storage of mixed low-level and transuranic wastes and for disposal of solid low-level waste for on-site and off-site generators. Included are management operations, surveillance, monitoring and maintenance of facility building, burial grounds, and current waste inventories, and receipt of waste from on-site and off-site generators.

EW.02.J1.26.0 No Yes RL-WM04 Solid Waste Treatment

Definition: Includes costs for on-site and commercial off-site mixed low-level waste treatment, waste verification and repackaging, and decontamination services to customers throughout the Hanford Site. Includes work performed in existing facilities at Hanford including limited decontamination services at the T-plant complex and the waste receiving and processing facility.

EW.02.J1.27.0 No Yes RL-WM05 Liquid Effluents Project

Definition: Includes costs for management and integration of the current and future generated rad and non-rad liquid effluent streams on the Hanford Site through the timely storage, treatment including volume reduction for the tank farms, and disposal.

EW.02.J1.28.0 No Yes RL-WM06 Analytical Services

Definition: Includes Costs For Integrated Waste And Environmental Sample Analyses, Process Control Support, Field And Sampling Services, Development Services And Expertise Through On-Site Analytical Laboratories Or Commercial Services.

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EW.02.J1.29.0

No

Yes

RL-VZ01 Site-Wide Groundwater/Vadose Zone Integration Project

Definition:

Includes costs to integrate ongoing groundwater treatment projects and ongoing studies on the Vadose Zone.

EW.02.J2.00.0

No

No

Office of River Protection

Definition:

EW.02.JJ.00.0

No

No

Richland Operations Office

Definition:

EW.02.JJ.01.0

No

Yes

RL-OT04 RL Directed Support

Definition:

Includes Costs For Various Contract Closure Activities, Grants To The States Surrounding Counties, And Local Stakeholders, Downwinder Litigation Costs, Declassification, And Other Non-Technical Activities.

EW.02.JJ.02.0

No

Yes

RL-RG01 TWRS Regulatory Unit

Definition:

Includes costs for the Richland Regulatory Unit that regulates the TWRS Privatization contractor in areas of radiological, nuclear, and process safety.

EW.02.JJ.03.0

No

Yes

RL-ST01 PNNL Waste Management

Definition:

Includes Costs For Pacific Northwest National Laboratory Waste Management Services And Compliant Operations In Support Of Science And Technology Development.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.02.JJ.99.0	No	No	Prior Year Activities	
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Definition:

EW.02.JJ.99.A	No	Yes	Prior Year Activities - Non-Inventory Project Costs	
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Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (PBS).

EW.02.JJ.99.B	No	Yes	Prior Year Activities - Changes in Collateral Funds and Other Deposits	
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Definition:

Includes costs related to changes in collateral funds and other deposits.

EW.02.JJ.99.C	No	Yes	Prior Year Inventory Other Special Material	
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Definition:

Includes the prior year change in inventory cost balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

EW.02.JJ.99.D	No	Yes	Prior Year Inventory Common Use Stores	
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Definition:

Includes the prior year change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.JJ.99.E No Yes Prior Year Inventory Process Spares

Definition: Includes the change in inventory cost balances associated with process spares.

EW.02.JJ.99.F No Yes Prior Year Inventory Special Reactor Material

Definition: Includes the prior year change in inventory cost balances specifically for special reactor material.

EW.02.L1.00.0 No No Savannah River Site

Definition:

EW.02.L1.01.0 No Yes SR-DO02 WSI Landlord Project

Definition: Includes Costs For Security Services Provided By the Management and Operating Contractor (Wackenhut Services, Incorporated-Savannah River Site). Includes maintaining a highly trained para-military protective force capable of immediate response to any security or operational event. Includes staffing stationary and roving security posts at critical and non-critical facilities, staffing Central Alarm Stations and Entry Control Facilities, maintaining a Special Response Team, providing Law Enforcement functions, maintaining an Aviation Operations capability, and providing various administrative and support functions to include Environment, Safety & Health, Training, Accounting, Logistics, Information Resource Management, Compensation and Benefits, Employee Relations, Labor Relations, Contracts and Resources Management, Security, Planning, Compliance, and Public Affairs.

EW.02.L1.02.0 No Yes SR-DO03 Savannah River Natural Resource Management & Research Institute

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes Costs For engineering support to manage secondary roads, boundaries, fleet equipment, facilities, civil designs, and construction and maintenance. Includes design for construction projects and building maintenance. Includes wildlife, fisheries, and botany management for native plants and animals, to include endangered and threatened species. Includes preparation of ecosystem restoration plans and biological evaluations for plant population monitoring and animal projects. Includes wildland fire control, prevention, presuppression, and detection. Includes research to limit natural resource damage, ensure compliance with regulations, and maintain a NERP function. Includes a natural resources science, math, and engineering education program, and a field station for historically black colleges and universities. Includes a safety and environment program, administrative support, and planning and public affairs.

EW.02.L1.03.0

No Yes SR-DO04 Ecology Lab Project

Definition: Includes costs for Savannah River Ecology Laboratory (SREL) research activities: radioecology, environmental chemistry, ecotoxicology, and ecosystem health. Includes research in the radioecology program which assesses the distribution, movement, fate and ecological risk associated with radionuclides in the environment, including the genetic effects on flora and fauna at SRS in comparison with more highly contaminated sites such as Chernobyl in the Ukraine. Includes the environmental chemistry program which addresses the physical, chemical, and biological processes controlling the mobility of organic and inorganic contaminants in the environment, particularly in soils and water of the SRS and other DOE sites. Advanced analytical and spectroscopic methods are used to examine the role of basic variables, such as chemical speciation, that control the behavior, transport and biological effects of contaminants in the environment to enable more efficient, cost-effective, and site-specific cleanup techniques. Includes the ecotoxicology program which seeks to measure or predict bioaccumulation of contaminants in natural populations of organisms, and to evaluate genetic and demographic markers in various species for use as possible indicators of responses to environmental contaminants and risk assessment. Contaminants under study include mercury, other metals and radionuclides, while biomarkers of various types are being used to detect damage to DNA of organisms exposed to a variety of contaminants in natural settings. Also, new quantitative analytical and statistical methodologies are being developed and evaluated to improve ecological risk assessment by reducing the reliance on conservative estimates. Includes the ecosystem health program seeks to identify the patterns of biodiversity on the SRS, and to understand the natural and anthropogenic processes that maintain or change them, including risks to population viability, biodiversity, and productivity.

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EW.02.L1.04.0

No

Yes

SR-ER01 Flood Plain Swamp Project

Definition:

Includes Costs For Remediation Of The Flood Plain Swamp Watershed, Which Contains Three Primary Areas: The D-Area, TNX Area, And The West M Area.

EW.02.L1.05.0

No

Yes

SR-ER02 Four Mile Branch Project

Definition:

Includes Costs For Remediation Of The Four Mile Branch Watershed, Which Contains Sites In Five Areas: The E-Area, C-Area, N-Area, F-Area, And The H-Area.

EW.02.L1.06.0

No

Yes

SR-ER03 Lower Three Runs & Operations Project

Definition:

Includes Costs For Remediation Of The Lower Three Runs And Operations, Which Comprises Two Areas: R-Area And P-Area And Bingham Pump Outage Pits In R-, L-, P-, And K-Reactor Areas.

EW.02.L1.07.0

No

Yes

SR-ER04 Pen Branch Project

Definition:

Includes Costs For Remediation Of The Pen Branch Watershed Project, Which Comprises Several Areas: Central Shops, G-Area, K-Area, And L-Area.

EW.02.L1.08.0

No

Yes

SR-ER05 Steel Creek Project

Definition:

Includes Costs For Remediation Of The Steel Creek Watershed, Which Comprises Two Areas: L-Area And P-Area.

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EW.02.L1.09.0 No Yes SR-ER06 Upper Three Runs Project

Definition: Includes Costs For Remediation Of The Upper Three Runs Watershed, Which Contains All Or Part Of Five Primary Areas: AM Area, B Area, E Area, F Area, And The H Area.

EW.02.L1.10.0 No Yes SR-ER07 Program Management

Definition: Includes costs for the oversight of the operational project watersheds and provide programmatic development. Includes safety, health, environmental compliance, program analysis and control, estimating support, and quality assurance. Also includes support and oversight to monitor and measure environmental restoration program performance. Includes crosscutting, strategic initiatives supporting the Environmental Restoration program at Savannah River.

EW.02.L1.11.0 No Yes SR-ER08 Facility Disposition Program Planning

Definition: Includes costs for decommissioning program planning to support life-cycle cost, waste volume, scope, schedule development, and development/refinement of the site facility disposition process.

EW.02.L1.12.0 No Yes SR-FA02 F Canyon Deactivation Project

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Definition: Includes Costs For Deactivation Of F Canyon. Includes deactivation planning, execution of a phased deactivation program. Upon completion of the Nuclear Material Stabilization Program, facilities are expected to be surplus highly-contaminated nuclear facilities. Includes activities to reduce the risks associated with these nuclear facilities and lower long-term surveillance and maintenance costs. Includes activities to achieve a passive state for long term S&M; facilities will be accessed controlled with periodic entry for inspection and monitoring. Includes the periodic maintenance of the building structures and key safety systems (ventilation/monitoring). Includes maintaining the facility in this condition for up to a 30-year period while awaiting final decisions on facility disposition. Includes the following key elements: 1. Flush all process systems, tanks, and piping and specialized equipment to minimize holdup. 2. Complete radiological surveys, chemical inventories, and identify other hazardous conditions. 3. De-inventory the facility of all chemical and other hazardous materials. 4. De-energize and isolate all non-essential building and process systems. 5. Institute a facilities support standby program to ensure basic services are maintained. 6. Complete facility isolation and initiate S&M program utilizing revised safety documentation to protect worker safety and health as well as the environment.

EW.02.L1.13.0

No Yes SR-FA03 FB Line Deactivation Project

Definition: Includes Costs For Deactivation Of FB Line. Includes deactivation planning, execution of a phased deactivation program. Upon completion of the Nuclear Material Stabilization Program, facilities are expected to be surplus highly-contaminated nuclear facilities. Includes activities to reduce the risks associated with these nuclear facilities and lower long-term surveillance and maintenance costs. Includes activities to achieve a passive state for long term S&M; facilities will be accessed controlled with periodic entry for inspection and monitoring. Includes the periodic maintenance of the building structures and key safety systems (ventilation/monitoring). Includes maintaining the facility in this condition for up to a 30-year period while awaiting final decisions on facility disposition. Includes the following key elements: 1. Flush all process systems, tanks, and piping and specialized equipment to minimize holdup. 2. Complete radiological surveys, chemical inventories, and identify other hazardous conditions. 3. De-inventory the facility of all chemical and other hazardous materials. 4. De-energize and isolate all non-essential building and process systems. 5. Institute a facilities support standby program to ensure basic services are maintained. 6. Complete facility isolation and initiate S&M program utilizing revised safety documentation to protect worker safety and health as well as the environment.

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EW.02.L1.14.0

No

Yes

SR-FA04 H Canyon Deactivation Project

Definition:

Includes Costs For Deactivation Of H Canyon. Includes deactivation planning, execution of a phased deactivation program. Upon completion of the Nuclear Material Stabilization Program, facilities are expected to be surplus highly-contaminated nuclear facilities. Includes activities to reduce the risks associated with these nuclear facilities and lower long-term surveillance and maintenance costs. Includes activities to achieve a passive state for long term S&M; facilities will be accessed controlled with periodic entry for inspection and monitoring. Includes the periodic maintenance of the building structures and key safety systems (ventilation/monitoring). Includes maintaining the facility in this condition for up to a 30-year period while awaiting final decisions on facility disposition. Includes the following key elements: 1. Flush all process systems, tanks, and piping and specialized equipment to minimize holdup. 2. Complete radiological surveys, chemical inventories, and identify other hazardous conditions. 3. De-inventory the facility of all chemical and other hazardous materials. 4. De-energize and isolate all non-essential building and process systems. 5. Institute a facilities support standby program to ensure basic services are maintained. 6. Complete facility isolation and initiate S&M program utilizing revised safety documentation to protect worker safety and health as well as the environment.

EW.02.L1.15.0

No

Yes

SR-FA05 HB-Line Deactivation Project

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Definition: Includes costs for deactivation of the HB-Line. Includes deactivation planning, execution of a phased deactivation program. Upon completion of the Nuclear Material Stabilization Program, facilities are expected to be surplus highly-contaminated nuclear facilities. Includes activities to reduce the risks associated with these nuclear facilities and lower long-term surveillance and maintenance costs. Includes activities to achieve a passive state for long term S&M; facilities will be accessed controlled with periodic entry for inspection and monitoring. Includes the periodic maintenance of the building structures and key safety systems (ventilation/monitoring). Includes maintaining the facility in this condition for up to a 30-year period while awaiting final decisions on facility disposition. Includes the following key elements: 1. Flush all process systems, tanks, and piping and specialized equipment to minimize holdup. 2. Complete radiological surveys, chemical inventories, and identify other hazardous conditions. 3. De-inventory the facility of all chemical and other hazardous materials. 4. De-energize and isolate all non-essential building and process systems. 5. Institute a facilities support standby program to ensure basic services are maintained. 6. Complete facility isolation and initiate S&M program utilizing revised safety documentation to protect worker safety and health as well as the environment.

EW.02.L1.16.0

No Yes SR-FA06 235-F Deactivation Project

Definition: Includes Costs For Deactivation Of The 235-F Facility. Includes deactivation planning, execution of a phased deactivation program. Upon completion of the Nuclear Material Stabilization Program, facilities are expected to be surplus highly-contaminated nuclear facilities. Includes activities to reduce the risks associated with these nuclear facilities and lower long-term surveillance and maintenance costs. Includes activities to achieve a passive state for long term S&M; facilities will be accessed controlled with periodic entry for inspection and monitoring. Includes the periodic maintenance of the building structures and key safety systems (ventilation/monitoring). Includes maintaining the facility in this condition for up to a 30-year period while awaiting final decisions on facility disposition. Includes the following key elements: 1. Flush all process systems, tanks, and piping and specialized equipment to minimize holdup. 2. Complete radiological surveys, chemical inventories, and identify other hazardous conditions. 3. De-inventory the facility of all chemical and other hazardous materials. 4. De-energize and isolate all non-essential building and process systems. 5. Institute a facilities support standby program to ensure basic services are maintained. 6. Complete facility isolation and initiate S&M program utilizing revised safety documentation to protect worker safety and health as well as the environment.

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EW.02.L1.17.0 No Yes SR-FA07 Old HB-Line Deactivation Project

Definition: Includes Costs For Deactivation Of The Old HB-Line. Includes deactivation planning, and execution of a phased deactivation program. The old HB Line is a surplus highly-contaminated nuclear facility located within the H Canyon. Includes activities to reduce the risks associated with the nuclear facility and lower long-term surveillance and maintenance costs. Includes activities to achieve a passive state for long term S&M, where facilities will be accessed controlled with periodic entry for inspection and monitoring. Includes the periodic maintenance of the building structures and key safety systems (ventilation/monitoring). Includes maintenance of the facility in this condition for up to a 30-year period while awaiting final decisions on facility disposition. Include project planning and facility characterization, removal or affixing of residual radiological and industrial hazards, and the dismantle and removal of residual equipment as necessary to ensure long-term reduction of risks associated with this abandoned facility within H-Canyon.

EW.02.L1.18.0 No Yes SR-FA08 P Reactor Deactivation Project

Definition: Includes costs for deactivation of the P Reactor. Includes costs associated with the disposition life-cycle phase of all surplus solid waste processing and storage facilities, such as CIF and Saltstone. Includes disposition costs of these facilities, including the deactivation and long-term monitoring life-cycle phases.

EW.02.L1.19.0 No Yes SR-FA09 C Reactor Deactivation Project

Definition: Includes costs for deactivation of the C Reactor. Includes the following activities: 1) Collection, packaging, and storing scrap from the disassembly basin; 2) Collection, stabilizing, packaging, and storing of sludge from the disassembly basin; 3) Deionization and evaporation of water from the disassembly basin; 4) Deionization and evaporation of water from the collection sumps; 5) Grouting of the collection sumps;6) Draining and collection of contaminated heavy water and contaminated light water from small piping; 7) Preparation and implementation of facility characterization and deactivation plans; and, 8) Preparation and implementation of a facility long term surveillance and maintenance plan.

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EW.02.L1.20.0 No Yes SR-FA10 R Reactor Deactivation Project

Definition: Includes Costs For Deactivation Of The R Reactor. Includes the following activities: 1) Collection, packaging, and storing of scrap from the disassembly basin; 2) Collection, stabilizing, packaging, and storing of sludge from the disassembly basin; 3) Deionization and evaporation of water from the disassembly basin; 4) Deionization and evaporation of water from collection sumps; 5) Grouting of the collection sumps; 6) Draining and collection of contaminated heavy water and contaminated light water from small piping; 7) Preparation and implementation of facility characterization and deactivation plans; and, 8) Preparation and implementation of a facility long term surveillance and maintenance plan.

EW.02.L1.21.0 No Yes SR-FA11 K Reactor Deactivation Project

Definition: Includes costs for deactivation of the K Reactor. Includes the following activities: 1) Collection, packaging, and storing of scrap from the disassembly basin; 2) Collection, stabilizing, packaging, and storing of sludge from the disassembly basin; 3) Deionization and evaporation of water from the disassembly basin; 4) Deionization and evaporation of water from collection sumps; 5) Grouting of the collection sumps; 6) Draining and collection of contaminated heavy water and contaminated light water from small piping; 7) Preparation and implementation of facility characterization and deactivation plans; and, 8) Preparation and implementation of a facility long term surveillance and maintenance plan.

EW.02.L1.22.0 No Yes SR-FA12 L Reactor Deactivation Project

Definition: Includes Costs For Deactivation Of The L Reactor. Includes the following activities: 1) Collection, packaging, and storing of scrap from the disassembly basin; 2) Collection, stabilizing, packaging, and storing of sludge from the disassembly basin; 3) Deionization and evaporation of water from the disassembly basin; 4) Deionization and evaporation of water from collection sumps; 5) Grouting of the collection sumps; 6) Draining and collection of contaminated heavy water and contaminated light water from small piping; 7) Preparation and implementation of facility characterization and deactivation plans; and, 8) Preparation and implementation of a facility long term surveillance and maintenance plan.

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EW.02.L1.23.0 No Yes SR-FA13 RBOF Deactivation Project

Definition: Includes Costs For Deactivation Of The Receiving Basin for Offsite Fuels (RBOF). Includes: 1) Remove racks and storage equipment from the spent fuel pools; 2) Drain the basin water; 3) Remove wall and floor deposits;4) Isolate utilities; 5) Complete draining of all process water lines; and, 6) Dispose of basin deionizers.

EW.02.L1.24.0 No Yes SR-FA14 D Area Deactivation Project

Definition: Includes Costs For D Area Heavy Water Facilities Deactivation Consisting of 1) Remediate hazards associated with remaining operating facilities in D Area; 2) Inspect and demolish D Area buildings based on facility condition and risk to the environment.

EW.02.L1.25.0 No Yes SR-FA15 M Area Deactivation Project

Definition: Includes costs for deactivation of M-Area facilities, which includes 1) Removal of uranium aluminum alloy from the 321-M casting and machining area ductwork; 2) Stabilization of the 321-M contamination area by decontamination or application of a surface fixative; 3) Flush M Area process and waste transfer lines, including those in 341-M; 4) Disposal of hazardous materials and chemicals (mostly from 341-M); 5) Closure of the M Area underground process sewer; 6) Preparation and implementation of facility characterization and deactivation plans; and, 7) Preparation and implementation of a facility long term surveillance and maintenance plan.

EW.02.L1.26.0 No Yes SR-FA16 F Area Monitoring

Definition: Includes Costs For F-Area Monitoring, Including Maintaining Facilities That Have Been Deactivated In A Cost-Effective Minimum Surveillance And Maintenance State Pending Decisions And Implementation Of Final Decontamination And Decommissioning.

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EW.02.L1.27.0

No

Yes

SR-FA17 H-Area Monitoring and Minor Facility Monitoring

Definition:

Includes Costs For Post-Deactivation Surveillance And Maintenance In The H Area And Other Minor Facilities.

EW.02.L1.28.0

No

Yes

SR-FA18 M-Area Monitoring Project

Definition:

Includes costs for surveillance and maintenance during pre-deactivation, deactivation, and post-deactivation periods in the M Area.

EW.02.L1.29.0

No

Yes

SR-FA19 D-Area Monitoring Project

Definition:

Includes costs for D-Area facilities surveillance and maintenance activities.

EW.02.L1.30.0

No

Yes

SR-FA20 Reactors Monitoring Project

Definition:

Includes costs for interim long-term monitoring the P, C, and R Reactors.

EW.02.L1.31.0

No

Yes

SR-FA22 RBOF Monitoring Project

Definition:

Includes costs for deactivation surveillance and maintenance activities, including the base activities required to monitor and maintain the safety envelope of RBOF for the protection of Site personnel, the public, and the environment.

EW.02.L1.32.0

No

Yes

SR-HL01 H-Tank Farm

Definition:

Includes Costs To Safely Store And Manage The Inventory Of Liquid High-Level Radioactive Waste In Underground Storage Tanks At The H Tank Farm Facility.

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EW.02.L1.33.0 No Yes SR-HL02 F-Tank Farm

Definition: Includes Costs To Safely Store And Manage The Inventory Of Liquid High-Level Radioactive Waste In Underground Storage Tanks At The F Tank Farm Facility.

EW.02.L1.34.0 No Yes SR-HL03 Waste Removal Operations And Tank Closure

Definition: Includes costs for waste removal from and closure of High-Level Waste tanks and facilities. Includes: 1) Waste Removal Operations; 2) Demonstrating Alternative Waste Removal Technologies; 3) Closing Each Individual Tank Or Facility.

EW.02.L1.35.0 No Yes SR-HL04 Waste Pretreatment

Definition: Includes Costs To Pretreat Liquid High-Level Radioactive Waste To Enable Final Processing At DWPF Into A Safe Stable Form For Long-Term Storage Disposal.

EW.02.L1.36.0 No Yes SR-HL05 Vitrification

Definition: Includes costs for the Defense Waste Processing Facility to immobilize liquid high-level radioactive waste in a solid glass waste form.

EW.02.L1.37.0 No Yes SR-HL06 Glass Waste Storage

Definition: Includes Costs For The Glass Waste Storage Buildings To Provide Safe Interim Storage Of The Highly Radioactive, Waste Glass Filled Canisters Produced By The DWPF Until A Federal Repository Is Available.

EW.02.L1.38.0 No Yes SR-HL07 Effluent Treatment Facility

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Definition:	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Includes Costs For All Effluent Treatment Facility (ETF) Activities Required To Remove The Hazardous And Low-Level Radioactive Contaminants From The Low-Level Wastewater Generated In The F and H Separations And The Tank Farm Areas.				
EW.02.L1.39.0	No	Yes	SR-HL08 Saltstone	
Includes costs for all saltstone facility activities required to receive, treat and dispose of the mixed low-level radioactive liquid salt solution resulting from the in-tank precipitation process.				
EW.02.L1.40.0	No	Yes	SR-HL12 HLW Removal	
Includes operating costs associated with 93-D-187 to ensure a continuous supply of pre-treated sludge and salt precipitate feed to Defense Waste Processing Facility.				
EW.02.L1.41.0	No	Yes	SR-IN11 Infrastructure Line Item	
Includes costs for up-front planning, design, and budget determinations and documentation required to support future infrastructure capital projects and the operating costs to execute authorized capital projects.				
EW.02.L1.42.0	No	Yes	SR-IN12 Operating Projects	
Includes costs for landlord necessary for general operation of the site, as well as shared infrastructure components such as bridges, roads, support activities. Includes infrastructure support for DOE, U.S. Forest Service.				
EW.02.L1.43.0	No	Yes	SR-NM06 Nuclear Material Storage Operations	

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Definition: Includes costs for the operation of the Actinide Packaging and Storage Facility (APSF) constructed under project SR-NM03. Includes activities for APSF that will provide safe, secure interim storage for sealed storage containers of stabilized special nuclear material (SNM) or other nuclear material (ONM) from SRS and other DOE sites. Includes receipt and storage of shipping containers. Includes conversion of some of the materials received to a more stable form prior to being placed in storage. Also includes the following functions on an as need basis: safe materials handling and storage; unpacking and packaging of shipping packages; characterizing and repackaging to remove undesirable materials; converting materials to more stable forms for improved storage; all required monitoring, inventory, and security functions; third party (IAEA) inspection capabilities. Also includes various capital equipment projects necessary to maintain APSF infrastructure. Includes the preparations for checkout, startup and operation of the new APSF beginning with obtaining and training of the operating staff.

EW.02.L1.44.0 No Yes SR-NM07 Depleted Uranium Storage

Definition: Includes Costs To Construct A Facility For Storage Of Depleted Uranium Oxide.

EW.02.L1.45.0 No Yes SR-SF02 L Area Spent Nuclear Fuel Project

Definition: Includes costs to control the water quality where fuel rods are stored and to carry out all activities that apply to fuel handling, storage, and shipping to other facilities. Includes the 105-L Reactor Building along with support facilities. Includes the 105-L Reactor Building disassembly basin, which stores the Savannah River spent nuclear fuel and will be used to store spent nuclear fuel from off-site research reactors. The L-Reactor disassembly area includes equipment to control basin water quality for the storage of spent nuclear fuel. The basin walls are below ground and are thick steel-reinforced concrete. The basin contains approximately 3,500,000 gallons of water and varies in depth from 17 to 30 feet.

EW.02.L1.46.0 No Yes SR-SF03 RBOF Spent Nuclear Fuel Project

Definition: Includes costs for basin operations in RBOF to control water quality where spent nuclear fuel rods are stored, reactor deionizer regeneration, administrative programs, and all activities that apply to fuel receipt, handling, storage, and shipping.

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EW.02.L1.48.0

No

Yes

SR-SW01 Consolidated Incinerator Facility

Definition:

Includes Costs For The Consolidated Incinerator Facility, Which Provides The SR Site The Capablity For Safe Treatment, By Incineration, Of Combustible, Low-Level Radioactive Wastes, Hazardous Wastes, And Mixed Wastes (Those Containing Both Hazardous And Radioactive Constituents).

EW.02.L1.49.0

No

Yes

SR-SW02 Transuranic Waste Project

Definition:

Includes Costs to safely store, characterize, treat (as required), and dispose of transuranic waste. Includes developing the infrastructure necessary to process the many different transuranic waste streams and containers, segregate out the non-transuranic waste for disposal as mixed or low-level waste, and characterizing and certifying the transuranic waste for disposal in the Waste Isolation Pilot Plant prior to its closure. Includes improving the storage conditions of the transuranic waste and developing the characterization and certification program to meet the Waste Isolation Pilot Plant disposal requirements.

EW.02.L1.50.0

No

Yes

SR-SW03 Mixed Low-Level Waste Project

Definition:

Includes costs to manage the mixed waste streams at the Savannah River Site generated from a variety of activities and waste generators across the site, including the tritium facilities, separations, reactors, high-level waste tank farms, reactor materials, solid waste, and construction. Includes activities to achieve full Resource Conservation and Recovery Act land disposal restrictions compliance such that there is no legacy or newly-generated mixed waste stored within the Savannah River Site mixed waste facilities for longer than 1 year. Includes developing or identifying appropriate treatment methods tomeet the commitments of the Site Treatment Plan and also developingand/or identifying appropriate disposal alternatives for the finaldisposition of the treated mixed waste.

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EW.02.L1.51.0 No Yes SR-SW04 Low-Level Waste Project

Definition: Includes Costs Related To LLW Streams Generated From A Variety Of Activities And Waste Generators On-Site, Including The Tritium Facilities, Separations, Reactors, HLW Tank Farms, Reactor Materials, Solid Waste, And Construction. Also Includes Receipt Of LLW From The Naval Reactors Program And Off-Site Generators.

EW.02.L1.52.0 No Yes SR-SW05 Hazardous Waste Project

Definition: Includes costs for receipt from site generators, storage, and ultimate shipment off-site of newly generated hazardous wastes for treatment and disposal.

EW.02.L1.53.0 No Yes SR-SW06 Sanitary Waste Project

Definition: Includes costs for safe and environmentally sound sanitary waste disposal. Includes verification that the waste meets the commercial disposal facility waste acceptance criteria, radiological screening, transportation to an off - Savannah River Site landfill, and contract administration. Includes activities are necessary to ensure compliance with the South Carolina Solid Waste Regulation R61-107.258 and DOE Order 435.1A.

EW.02.L1.54.0 No Yes SR-SW07 Pollution Prevention

Definition: Includes costs for pollution prevention, which is the preferred approach to reducing waste, mitigating health risks, protecting the environment, reducing operations costs, and regulatory compliance. Includes efforts to significantly reduce secondary wastes, allowing the cost savings to be used to accelerate the cleanup effort.

EW.02.L1.55.0 No Yes SR-SF09 Spent Nuclear Fuel Treatment and Storage

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Definition: Includes costs to provide the capability required for receipt, characterization, conditioning, packaging and dry storage of spent nuclear fuel pending ultimate disposal. Includes remote handling and heavy lifting (cask handling) capability, hot cells, and retrievable dry storage space for spent nuclear fuel assemblies. Includes preparation of the SNF for interim dry storage.

EW.02.L1.56.0 No Yes SR-HL13 Salt Disposition

Definition: Includes costs to select, design, construct, and start up the necessary facilities to prepare and treat the salt waste material for processing in the Defense Waste Processing Facility.

EW.02.L1.57.0 No Yes SR-SF01-LT K Area Spent Nuclear Fuel Project (Post 2006)

Definition: Includes costs to provide basin storage of SNF awaiting stabilization, as well as storage for heavy water and nuclear materials awaiting disposition.

EW.02.L1.58.0 No Yes SR-SF04-LT Heavy Water D Area

Definition: Includes Post 2006 Completion Costs for the consolidated storage of heavy water into K-Reactor.

EW.02.L1.59.0 No Yes SR-IN14 Restoration of Technical Area Ventilation Systems

Definition: Includes costs for upgrades to the ventilation systems in 773-A, 773-41A, and 773-42A which have been in service from 20 to 45 years. Also includes costs for removal and replacement of major equipment items. Also includes removal of existing Freon R-22 based packaged units and replacement with units that utilize environmentally friendly refrigerants.

EW.02.L1.60.0 No Yes SR-FA23 Landlord Facilities Disposition

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Definition: Includes direct costs for maintenance and upkeep of administrative, laboratory, service facilities, and legacy processing and test facilities.

EW.02.L1.61.0 No Yes SR-FA24 High-Level Waste Facilities Disposition

Definition: Includes costs for activities which begin at the end of the waste removal program after all High-Level Waste facilities have been de-inventoried and readied for final disposition. Includes disposition of facilities, and long-term surveillance and maintenance. HLW disposition includes the original ITP/Late Wash facility in FY15-16 (SR-HL04); the vitrification facility in FY27-28 (SR-HL05); the two Glass Waste Storage Buildings in FY24-25 and FY27-28 respectively (SR-HL06); and the Salt Processing Facility in FY27-28 (SR-HL13). Disposition includes equipment disposal; de-inventorying and flushing of process buildings; dismantling above-ground buildings as appropriate; capping, isolating and sealing process buildings; and capping filters and pump pits. Also includes long-term surveillance and maintenance for the facilities listed above as well as for the H and F Tank Farms (SR-HL01 and SR-HL02) and Waste Pretreatment Facilities (SR-HL04). (Note: Operational closure of the F and H Tank Farms and the Waste Pretreatment facilities are not included in this PBS but in Waste Removal Operations and Tank Closure (SR-HL03) because tanks and tank groups will be operationally closed as they are emptied during the waste removal program.)

EW.02.L1.62.0 No Yes SR-FA25 Solid Waste Facilities Disposition

Definition: Includes costs associated with the disposition life cycle phase of all surplus solid waste processing and storage facilities, such as CIF and Saltstone. Disposition costs of these facilities includes the deactivation and long term monitoring life cycle phases.

EW.02.L1.63.0 No Yes SR-FA26 Long-Term Stewardship

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs associated with the disposition life cycle phase of environmental remediation release sites and facilities. Includes any remaining costs after final closure of a release site. Includes operation and maintenance monitoring wells, or monitoring of waste burial sites, along with disposition of remediation facilities such as the F and H Area groundwater treatment facility, as they become surplus. Disposition costs of these facilities includes the deactivation and long term monitoring life cycle phases.

EW.02.L1.64.0 No Yes SR-IN15 Infrastructure Restoration and Preservation

Definition: Includes costs for the restoration of infrastructure capability at the SRS in support of current missions.

EW.02.L1.65.0 No Yes SR-FA01 247-F Deactivation Project

Definition:

EW.02.L1.66.0 No Yes SR-FA21 Heavy Water Storage Monitoring

Definition:

EW.02.L1.67.0 No Yes SR-NM05LT Independent Waste Handling Line Item (Post 2006)

Definition: Includes Post 2006 completion costs for construction of the Independent Waste Handling Facilities which are necessary for closure of the FH Area Separation Facilities.

EW.02.L1.68.0 No Yes SR-SF06LT Alternate Technology Project (Post 2006)

Definition: Includes post 2006 completion Costs To Develop Alternative Treatment And Packaging Technologies For Aluminum-Based Research Reactor SNF.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.02.LL.00.0 No No Savannah River Operations Office

Definition:

EW.02.LL.01.0 No Yes SR-DO05 DOE External Program Support

Definition:

Includes costs for South Carolina Department of Health and Environmental Control oversight of SR activities. Includes Emergency Preparedness Planning, Environmental Monitoring and Oversight, and the Georgia Emergency Management Agency for Oversight of Emergency Preparedness Activities and Non-Regulatory Environmental Monitoring Programs. Includes support provided by the U.S. Forest Service, the U.S. Geological Survey, and University Research Grants.

EW.02.LL.02.0 No Yes SR-DO07 DOE Program Support

Definition:

Includes costs to enlist off-site resources to independently verify site characteristics and create a culture of public trust and confidence within surrounding communities. Includes program support provided for payment-in-lieu-of-taxes, Historically Black Colleges and Universities, Massie Chair of Excellence, South Carolina Water Resources Commission, South Carolina University Research and Education Foundation, Medical University of South Carolina, and interagency agreements. Also includes the operation and maintenance of a public reading room, which houses documents relative to the Savannah River Site, Defense Nuclear Facilities Safety Board and other Department of Energy sites to maintain stakeholder involvement. Includes support for cooperative and interagency agreements providing long-term observation networks to monitor water level, flow paths, water quality, and to detect changes asgroundwater pumpage increases or decreases. Includes training and the stewardship program.

EW.02.LL.99.0 No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.02.MM.00.0 No No Multi-Site Activities

Definition:

EW.02.MM.01.0 No Yes HQ-100-AA Technical Support To ER

Definition:

Includes Costs For Cooperative Agreements; Management Systems; Peer Reviews; And CERCLA Radiation Training And Development Of Radiation Site Cleanup Standards. Also Includes Headquarters Supported Field Activities Including Technical Support And Program Integration.

EW.02.MM.02.0 No Yes HQ-EM74 Hazardous Waste Worker Training Program (HAZWOPER)

Definition:

Includes costs for training at the DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program. (formerly entitled Headquarters Program Integration)

EW.02.MM.03.0 No Yes HQ-WM001 Complex-Wide Waste Management Support and Analysis

Definition:

Includes Costs To Establish National Program Priorities For Waste Management Activities, Interact With EPA And NRC On Regulatory Issues, Reimburse EPA For RCRA Inspections, Conduct Technical Analyses By External Organizations Such As The National Academy Of Sciences, Conduct Reviews Of Site Performance Assessments As Required By DNFSB 94-2, And Implement The MOA With The Office Of Civilian Radioactive Waste Management On HLW Acceptance.

EW.02.MM.04.0 No Yes HQ6002 Support To Transition Activities

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes Costs For Support To the Office Of Nuclear Material And Facility Stabilization In Order To Continue Activities To Support And Respond To The Concerns Of The Defense Nuclear Facilities Safety Board, Environmental Protection Agency, Nuclear Regulatory Commission, Other Technical Review Boards, And Contractor Proposed Stabilization And Deactivation Projects.

EW.02.MM.05.0 No Yes HQ-9999-01 Contribution To The UE D&D Fund

Definition: This includes costs to provide the annual Government contribution to the Uranium Enrichment Decontamination and Decommissioning Fund to cover the costs of cleanup of the Gaseous Diffusion Plants located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio.

EW.02.MM.06.0 No No HQ-TMHQ1 Transportation and Packaging Management

Definition: Includes costs related to the National Transportation Program which develops and maintains the DOE baseline transportation resources, including policy, to assure the availability of safe, regulatory- compliant, economical, efficient and timely transportation for DOE materials through: 1) The Identification Of Transport Needs Of All DOE Programs, Particularly In Supporting EM Focus On Project Acceleration And Site Closure By FY 2006; 2) Resolution Of Transport Issues; 3) Maintenance Of A Corporate Institutional Program To Interact With National And Regional Stakeholders; 4) Vigorous Examination Of All Projected DOE Material Flow; 5) Conducting A Forward-Looking, Aggressive Transportation Technology Program To Resolve Complex Transportation And Packaging Problems And Address Regulatory Issues; And 6) Operational Management Of All Packaging And Shipping Activities Both On And Off-Site (Excluding Weapons And Weapon Components).

EW.02.MM.06.A No Yes HQ-TMHQ1 Transportation and Packaging Management - Program Integration

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes Costs For Activities Involving The Development Of Policy And Program Coordination. Provides For Transportation And Packaging Systems Engineering And Analysis Competencies, Support For Institutional And Outreach Activities To Promote Understanding And Tolerance Of Doe Transportation Activities And To Work With All Departmental Elements To Assure Transportation Plans For Doe Shipments Meet Program Specific Goals.

EW.02.MM.06.B No Yes HQ-TMHQ1 Transportation and Packaging Management - Operations Support

Definition: Includes Costs To Assure Doe Transportation Is Accomplished In Compliance With All Applicable Federal And Doe Transportation And Environmental Regulatory Requirements, To Support A Comprehensive Transportation Safety Effort; To Provide Oversight Of Transportation And Packaging Operations For All Doe Materials; To Present The Doe Technical Position Before Regulators And Consensus Standards Bodies; And The Continued Development And Maintenance Of Nation-Wide Transportation Information Systems And Communications.

EW.02.MM.06.C No Yes HQ-TMHQ1 Transportation and Packaging Management - Packaging And Technology Services

Definition: Includes Costs To Provide A Mechanism For Identification, Analysis, And Resolution Of Transportation And Packaging Issues To Support Programmatic Needs Of The Doe; To Conduct An Aggressive, Applied Transportation Technology Program To Resolve Complex Transportation And Packaging System Problems, And To Provide An Integrated, Complex-Wide Package Fleet Management System.

EW.02.MM.08.0 No Yes HQ-EM5-ASP Analytical Services Program

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: (Formerly ID-CMP-001, National Analytical Management Program) Includes costs associated with activities related to the enhancement and effective management of DOEs analytical resources and assuring technical validity and cost-effectiveness of EM sampling and analysis programs. Includes the establishment and implementation of a regulatory-acceptable QA/QC system; establishment and maintenance of the necessary standards, methods, interfaces, and manuals; identification and implementation of techniques to improve efficiency; coordination and interfacing with private sector commercial analytical laboratory groups; and identification of environmental sampling and analysis services requirements and strategies.

EW.02.MM.09.0 No No OPS/HQ-PP Pollution Prevention

Definition: Pollution Prevention Program Mission Is To Reduce Or Eliminate All Wastes And Pollutants In Order To Minimize The Impact Of DOEs Operations On The Environment, To Reduce Operational Cost, And Improve The Safety And Health.

EW.02.MM.09.A No Yes OPS/HQ-PP Pollution Prevention - Complex-Wide Activities

Definition: Includes Costs For Activities Whose Purpose Is To Facilitate The Application Of Pollution Prevention Across The Complex Including Uniform Methodologies And Training, Crosscutting Planning, Coordination, Outreach, Information Exchange, Progress Tracking, Complex-Wide Tools Development, Policy Development, And Pilot Programs.

EW.02.MM.09.B No Yes OPS/HQ-PP Pollution Prevention - Site-Wide Activities

Definition: Includes Costs For Implementation Of Site-Wide Program Including Goal Setting, Progress Tracking And Reporting, Pollution Prevention Opportunity Assessments, Recycling, Affirmative Procurement, And Activities Necessary To Comply With Regulatory Requirements, Executive Orders, And Doe Orders Relating To Pollution Prevention

EW.02.MM.09.C No Yes OPS/HQ-PP Pollution Prevention - Facility Specific Activities

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes Costs For Assisting Implementation Of Specific Measures That Will Reduce The Generation Of Waste/Pollutants And Will Reduce The Long Term Cost Of Environmental Operations To The Department (Such As The High Return On Investment Projects And Projects Identified By Pollution Prevention Opportunity Assessments).

EW.02.MM.10.0 No Yes HQ-EM75 Environmental & Regulatory Analysis

Definition: Includes Costs Associated With Activities In Developing Em-Wide Positions On Proposed Legislation And Regulations And Compliance Agreements And Assisting The Administration On Promoting Responsible Laws; Coordinating Em Wide Positions On Environmental And Regulatory Issues With The Office Of General Council, The Assistant Secretary For Environmental Safety And Health; Acting As The EM National Environmental Policy Act Compliance Officer; Managing The EM Contractor Workforce Restructuring Program; And Team Building And Partnering Activities To Assist EM.

EW02MM020

EW.02.MM.11.0 No No HQ-PM-001 Policy and Management

Definition: Provides The Other Contractual Services Funding Required To Plan, Direct, And Manage The EM Program. Program Activities Encompass The Administrative Support Area Including Support For The Assistant SecretaryS Staff; Other Contractual Services Necessary To Accomplish Program Activities That Include Overall Management; Acquisition Of Education And Training Activities For The Entire Environmental Management; And Environmental Policy Recommendations And Planning Activities.

EW.02.MM.11.A No Yes HQ-PM-001 Policy and Management - Intergovernmental Affairs/Public Accountability

Definition: Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including Activities Such As National Dialogue, Center For Environmental Management Information, Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.02.MM.11.B	No	Yes	HQ-PM-001 Policy and Management - Technical Training and Education	
Definition:	Includes Costs Related To Technical Training And Education, Including Activities To Address Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National Training Program To Improve The Technical Expertise Of Those Employees Directly Involved With Day-To-Day Health And Safety Responsibilities.			
EW.02.MM.11.C	No	Yes	HQ-PM-001 Policy and Management - Contractual Services	
Definition:	Includes Costs Related To Policy And Management Contractual Services For The EM Program.			EW02MM010 EW02MM030 EW02MM040
EW.02.MM.14.0	No	Yes	HQNP-NCST Nuclear Criticality Safety Training (DNFSB 97-2)	
Definition:	Includes Costs Related To Nuclear Criticality For Implementation Of Defense Nuclear Facility Safety Board Recommendation 97-2. This Includes Previous Nuclear Criticality Efforts For DNFSB Recommendation 93-2, Which Have Been Crosswalked Into This Project.			
EW.02.MM.16.0	No	Yes	HQEM24 Transportation Emergency Preparedness	
Definition:	Includes costs for to address nationwide emergency preparedness needs. Also includes assistance to DOE, other federal, state, tribal, and local authorities to prepare for response to a transportation incident involving DOE radioactive material shipments.			EW02MM070
EW.02.MM.17.0	No	Yes	HQEM5 Emergency Preparedness Program	

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Definition: Includes costs for the Emergency Management Program which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities, EM site and facility emergency management oversight, and EM Headquarters planning, training and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, state and Tribal concerns about responding to incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

EW02MM040
EW02MM070

EW.02.MM.20.0 No Yes HQEM20 Support to Integration and Disposition

Definition: Includes costs to continue support and respond to key Administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall Environmental Management program mission.

EW02MM040
EW02MM010
EW02MM030

EW.02.MM.30.0 No Yes HQEM30 Support to Site Closure

Definition: Includes costs for a variety of crosscutting efforts that support required Environmental Management Site Closure activities and other DOE initiatives. Technical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

EW02MM040
EW02MM010
EW02MM030

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.02.MM.40.0 No Yes HQEM40 Support to Project Completion

Definition: Includes costs for activities to assure that technical and managerial efforts associated with field support for Office of Project Completion sites will continue. Includes technical expertise and assistance to Federal staff responsible for overseeing and assessing site waste management activities. Includes successful site waste management and environmental restoration project completion activities, storage tank safety issues, nuclear material and stabilization surveillance activities, site safety and health reviews and analysis, activities associate with Environmental Impact Statements and Records of Decision. Includes support to help Federal staff meet its objectives of having technical expertise needed to manage programmatic goals, while stressing the continued need to reduce unnecessary costs as work progresses.

EW02MM040
EW02MM010
EW02MM030

EW.03.00.00.0 Yes No Privatization

Definition:

EW.03.BB.00.0 No No Carlsbad Area Office

Definition:

EW.03.BB.01.0 No Yes 98-PVT-1 Contact Handled Transuranic Waste Transportation (CBFO6)

Definition: This includes privatized costs related to contact-handled TRU waste at WIPP under PBS CBFO 6.

EW.03.BB.02.0 No Yes 99-PVT-1 Remote Handled Transuranic Waste Transportation (CBFO-6)

Definition: This includes privatized costs related to Remote-Handled TRU Waste at WIPP under PBS CBFO6.

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EW.03.D1.00.0	No	No	Idaho National Engineering And Environmental Laboratory
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Definition:

EW.03.D1.01.0	No	Yes	98-PVT-2 Dry Transfer and Storage Project (ID-SNF-105)
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Definition:

This Includes Costs Related To Privatized Spent Nuclear Fuel Dry Storage At Idaho. Includes providing an NRC-licensed Independent Spent Fuel Storage Installation (ISFSI) for interim dry storage of selected INEEL-assigned Spent Nuclear Fuel (SNF). Includes specific work to be accomplished under a DOE-ID managed privatized contract: 1) Design, NRC License, construct, and operate a Dry Transfer Facility to allow dry transfer of SNF from a shipping cask to dry storage canisters. (Note: The private contractor will be the NRC licensee.) 2) Design, NRC License, construct, and operate an Independent Spent Fuel Storage Installation (ISFSI) for interim storage of SNF. (Note: The private contractor will be the NRC licensee.) 3) Design, fabrication, and loading of assigned SNF into canisters that meet the preliminary design specifications for standardized SNF canisters (i.e., repository disposal canisters). 4) Loading of designated fuel into the Independent Spent Fuel Storage Installation and completion. Includes handling SNF currently stored in existing INEEL storage facilities and off-site SNF assigned to the INEEL for interim storage.

EW.03.D1.02.0	No	Yes	97-PVT-2 Advanced Mixed Waste Treatment Project (ID-WM-104)
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Definition:

This Includes Costs Related To The Privatized Advanced Mixed Waste Treatment Project At Idaho. The purpose of the Advanced Mixed Waste Treatment Project is to retrieve, treat and prepare for shipment 65,000m3 of transuranic (>100 nanocuries per gram alpha) and alpha low-level (>10 but <100 nanocuries per gram alpha) mixed waste, currently stored at the Idaho National Engineering Laboratory Radioactive Waste Management Complex, for final disposal at the Waste Isolation Pilot Plant. The procurement and construction of a mixed waste treatment facility (the Advanced Mixed Waste Treatment Facility) to address this waste is identified in a Settlement Agreement between the state of Idaho, the U.S. Navy and the DOE, signed in October 1995. In accordance with this Agreement, DOE-ID procured private sector retrieval and treatment services through a competitive bid process and awarded a fixed-price contract to BNFL Inc. on December 20, 1996. In addition to the 65,000 m3 of DOE-ID waste, the AMWTP contract provides a treatment capacity for several mixed waste streams identified in current DOE Federal Facilities Compliance Act Site Treatment Plans. The procurement of the AMWTP provides for the removal and disposition of stored TRU waste from the state of Idaho, thereby meeting the conditions of the Settlement Agreement and eliminating the need for long-term inspection and management of the waste. In addition, disposition of the waste addresses stakeholder concerns regarding the storage of radioactive waste above the Snake River Plain Aquifer, which is a primary source of drinking and irrigation water for much of southeast Idaho. The AMWTP is divided into three phases. Phase I provides for the completion of licensing, permitting and preliminary design activities, as well as an environmental impact statement (EIS) under the National Environmental Policy Act (NEPA). Phase II provides for the construction of the treatment facility and transition of RWMC retrieval and storage operations from the INEEL Management and Operating contractor to BNFL Inc. Phase III provides for the operation of the facility, RCRA closure following operations, and subsequent D&D of the facility. Because the AMWTP is a privatization project, the three phases are discussed in two Project Baseline Summaries (PBS). This PBS includes the activities associated with Phase II of the project, facility construction. Activities associated with Phase I (permitting, NEPA, etc.) and Phase III of the project (i.e., actual operation, closure and D&D of the facility) are discussed in PBS ID-WM-105, AMWTP Production Operations. Therefore, the scope of this project includes those activities associated with facility construction under the AMWTP privatization contract, including detailed facility/process design, construction of the treatment facility, and Systems Operability testing prior to startup.

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EW.03.G1.00.0 No No Oak Ridge Reservation

Definition:

EW.03.G1.74.0 No Yes OR-174 (98-PVT-3) Environmental Management/Waste Management Disposal Facility Privatization

Definition:

Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Oak Ridge. The contract will pay a fixed unit price for the disposal service. This project is required to support the Oak Ridge Federal Facilities Agreement and the efficient cost-effective disposal of site-wide CERCLA wastes.

EW.03.G3.00.0 No No Oak Ridge National Laboratory

Definition:

EW.03.G3.64.0 No Yes OR-364 (97-PVT-3) Transuranic Waste Privatization

Definition:

Includes costs for the treatment of transuranic waste located at various areas within the Oak Ridge Reservation by obtaining the services of a private contractor through a competitive procurement for this four phase project. Phase I will be a fixed-price contract for licensing and permitting and will be funded from the base program. Phase II will consist of construction of the treatment system and any pre-testing required by WasteIsolation Pilot Plant, Nevada Test Site, or the regulatory agencies and is funded by the privatization program. Phase III will consist of removal of sludge waste from the tanks and treatment of sludge and solid waste in the licensed/permited facility and Phase IV will consist of decontamination and decommissioning.

EW.03.J1.00.0 No No Hanford Site

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.03.J1.01.0

No

Yes

97-PVT-1 Tank Waste Remediation System (RL-TW06 Process Waste Phase I)

Definition:

This includes costs related to the privatized Phase I of the tank waste remediation system at Hanford. Phase I objectives are to: demonstrate the technical and business viability of using privatized facilities to treat Hanford tank waste; define and maintain required levels of radiological, nuclear, process, and occupational safety; maintain environmental protection and compliance; and substantially reduce life-cycle costs and time required to treat Hanford tank waste. This project demonstrates progress in limiting potential contamination of the Columbia River by removing high-level waste from underground storage tanks which can leak into the groundwater.

39EW01J20
EW01J2060

EW.03.J1.02.0

No

Yes

Tank Waste Remediation System Phase II (RL-TW07)

Definition:

Includes Phase II activities, including the full-scale production phase, in which the facilities will be configured so all the waste can be processed. The objectives of Phase II are to implement the lessons from Phase I; to process all tank waste and the cesium and strontium capsules into forms suitable for final disposal; achieve competition and cost savings; and meet or exceed the Tri-Party Agreement milestones.

EW.03.L1.00.0

No

Yes

Savannah River Site

Definition:

EW.04.00.00.0

Yes

No

Site/Project Completion

Definition:

Fiscal Year: 2001

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EW.04.A1.00.0 No No Grand Junction Project Office

Definition:

EW.04.A1.01.0 No Yes AL021 Maxey Flats Field Management Project

Definition: Includes Costs To Fulfill DOEs Responsibilities As A Potentially Responsible Party For Cercla-Required Remedial Action At The Maxey Flats Disposal Site In Kentucky.

EW.04.A2.00.0 No No Kansas City Plant

Definition:

EW.04.A2.01.0 No Yes AL007 Kansas City Environmental Restoration Project

Definition: Includes Costs To Evaluate Potentially Contaminated Areas At The Kansas City Plant And Cleans Up Areas Found To Be A Threat To Human Health Or The Environment.

EW.04.A3.00.0 No No Los Alamos National Laboratory

Definition:

EW.04.A3.01.0 No Yes AL029 TA-21 Cleanup

Definition: Includes Costs For Cleanup Activities Related To TA-21 At the Los Alamos National Laboratory.

Fiscal Year: 2001

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EW.04.A4.00.0 No Yes Inhalation Toxicology Laboratory

Definition:

EW.04.A5.00.0 No No Pantex Plant

Definition:

EW.04.A5.01.0 No Yes AL014 Pantex Plant Site Remediation Project

Definition: Includes Costs For Pantex Plant Cleanup Of Contaminated Soils And Groundwater Resulting From Production And Testing Of Explosive Components For Nuclear Weapons.

EW.04.A5.02.0 No Yes AL015 Pantex Waste Operations

Definition: Includes Prior Year Costs only. Responsibility for management of all newly-generated waste was transferred to the Office of Defense Programs beginning in FY 1999.

EW.04.A6.00.0 No No Pinellas Plant

Definition:

EW.04.A6.01.0 No Yes AL019 Pinellas Plant Close-Out and Administration of Post-Employment Benefits

Definition: Includes Costs To Oversee Final Contract Closeout/Transition Activities For The Pinellas Plant; Employee Reduction-In-Force Requirements; And Administering DOE Liabilities Associated With Employee Benefits.

Fiscal Year: 2001

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EW.04.A6.02.0

No

Yes

AL025 Pinellas Plant Environmental Restoration Project

Definition:

Includes Costs For All Tasks Associated With Groundwater Cleanup At Pinellas, And Response To Liability Under CERCLA for former off-site disposal.

EW.04.A7.00.0

No

No

Sandia National Laboratory

Definition:

EW.04.A7.01.0

No

Yes

AL017 SNL Waste Management

Definition:

Includes Prior Year Costs Only. Responsibility For Management Of All Newly Generated Waste Was Transferred To The Office Of Defense Programs beginning in FY 1999.

EW.04.A7.02.0

No

Yes

AL018 Sandia ER Project

Definition:

Includes Costs To Complete All Necessary Corrective Actions At Designated Solid Waste Management Units And Additional Areas Of Concern At SNL.

EW.04.AA.00.0

No

No

Albuquerque Operations Office

Definition:

EW.04.AA.01.0

No

Yes

AL002 Albuquerque Misc Programs (WERC, HBCU, ITRD, NSUC, AIP-TX/MO)

Definition:

Includes Costs For Financial Assistance For Grants, Cooperative Agreements, Innovative Remediation Technologies, And Other Analytical Research.

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.AA.02.0

No

Yes

AL003 South Valley Superfund Site

Definition:

Includes Costs For Groundwater Monitoring And Remediation In Accordance With The FY 1988 Record Of Decision.

EW.04.AA.03.0

No

Yes

AL033 Missouri Agreement-in-Principle

Definition:

Includes costs for the Missouri Agreement-in-Principle which supports environmental programs at the Kansas City Plant, review of technical reports, emergency response, and environmental monitoring and analysis, and stakeholder and regulatory issues.

EW.04.AA.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, andor General Plant Projects Which Were Initiated andor completed and have not been included in the scope of any Project Baseline Summary (Pbs).

EW.04.C1.00.0

No

No

Ames Laboratory

Definition:

EW.04.C1.01.0

No

Yes

CH-AMESRA Ames Remedial Action

Definition:

Includes Costs Associated With Monitoring Of The Ames Chemical Disposal Site. This Should Include Prior Year Costs Only - No New Scope Is Expected After FY 1998.

EW.04.C2.00.0

No

No

Argonne National Laboratory - East

Definition:

Fiscal Year: 2001

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EW.04.C2.01.0

No

Yes

CH-ANLERA-D ANL-E Remedial Actions

Definition:

Includes Defense Costs For Remediation Activities At ANL-E To Reduce Risk And Comply With The RCRA Permit.

EW.04.C2.02.0

No

Yes

CH-ANLEDD-D ANL-E Decontamination And Decommissioning (Defense)

Definition:

Includes costs for facility decontamination and decommissioning activities at ANL-E.

EW.04.C2.03.0

No

Yes

CH-ANLEPM-D ANL-E Program Management (Defense)

Definition:

Includes Costs For Program Management Support Activities At Anl-E To Provide A Safe And Effective Environmental Management Program To Reduce Environmental And Health Risks, Including Support Of Compliance, Quality, Safety And Health, Project Technical Support Including Technology Application, Sample And Data Management, Design Support, Regulatory Support, And Project And Program Support.

EW.04.C2.04.0

No

Yes

CH-ANLEWO-D ANL-E Waste Operations - Def

Definition:

Includes Costs To Perform All Necessary Activities To manage waste At Argonne National Laboratory-East.

EW.04.C3.00.0

No

Yes

Argonne National Laboratory - West

Definition:

EW.04.C4.00.0

No

Yes

Brookhaven National Laboratory

Definition:

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.C5.00.0 No Yes Princeton Plasma Physics Laboratory

Definition:

EW.04.CC.00.0 No No Chicago Operations Office

Definition:

EW.04.CC.01.0 No Yes CH-CHOOSM-D Surveillance and Maintenance Activities (Defense)

Definition:

Includes Defense costs for sample collection and analysis and annual reports for Site APlot M; groundwater monitoring and annual reports for Hallam; and surveillance and maintenance activities within the former structure and annual reports for Piqua.

EW.04.CC.02.0 No Yes CH-COPS-D CH Operations Program Support (Defense)

Definition:

Includes Defense Costs For Program Support At The Chicago Operations Office. Includes an Environmental Studies Enrichment Program At UNC Pembroke. This also includes environmental restoration activities at Ames, if required.

EW.04.CC.99.0 No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.D1.00.0	No	No	Idaho National Environmental And Engineering Laboratory	
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Definition:

EW.04.D1.01.0	No	Yes	ID-ER-101 Test Area North Remediation	
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Definition: Includes Costs For The Assessment And Remediation Of Test Area North.

EW.04.D1.02.0	No	Yes	ID-ER-104 Central Facilities Area (CFA) Remediation	
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Definition: Includes Costs For The Assessment And Remediation Of The Central Facilities Area And The Closure Of The Idaho National Engineering And Environmental Laboratory Landfill And Landfarm.

EW.04.D1.03.0	No	Yes	ID-ER-105 Power Burst Facility/Auxiliary Reactor Area	
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Definition: Includes Costs For The Assessment And Cleanup Of The Power Burst Facility.

EW.04.D1.04.0	No	Yes	ID-OIM-103 INEEL Medical Facility	
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Definition: Includes operating costs for a FY 1994 Line Item Construction Project that is in final closeout. This facility was constructed to provide employee medical assistance.

EW.04.D1.05.0	No	Yes	ID-OIM-104 INEEL Emergency Response Facilities	
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Definition: Includes operating costs for a FY 1994 Line Item Construction Project. These costs include emergency response to protect the health and safety of INEEL workers, including vehicle accidents, fires, and training.

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EW.04.D1.06.0	No	Yes	ID-OIM-105 Security Facilities Consolidation Project	
Definition:	Includes costs for new facilities and equipment to support the Idaho Chemical Processing Plant security organization.			
EW.04.D1.07.0	No	Yes	ID-OIM-106 Electrical And Utility Systems Upgrade (EUSU) Project, ICPP	
Definition:	Includes Costs To Upgrade The INEEL Utility Systems By Correcting High Risk Life-Safety, Health, And Environmental Deficiencies.			
EW.04.D1.08.0	No	Yes	ID-OIM-107 INEEL Electrical Distribution Upgrade	
Definition:	Includes Costs For The Planning, Management, Design, Procurement, And Construction Activities To Upgrade Portions Of the INEEL Electrical Distribution System.			
EW.04.D1.09.0	No	Yes	ID-OIM-108 INEEL Road Rehabilitation	
Definition:	Includes Costs To Provide Safe Transportation For Waste Movements At The INEEL.			
EW.04.D1.10.0	No	Yes	ID-OIM-109 Health Physics Instrument Laboratory	
Definition:	Includes costs for the design, procurement, and construction of a replacement facility in order to provide reliable and safe radioactive detection equipment for all programs and essential site functions at the Idaho National Engineering and Environmental Laboratory. Also includes repair, calibration, dosimeter irradiation, and research and development required to support radiation detection equipment needs for the site.			
EW.04.D1.11.0	No	Yes	ID-OIM-110 Pre-FY 2007 Surplus Facility Deactivation Project	

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes Costs For The Deactivation Of Surplus Facilities. This Includes Removal Of Radioactive And Hazardous Materials, Removal Of Uranium And Other Fissile Materials, And Isolation Of The Surplus Facilities From Ongoing Operating And Utility Systems.

EW.04.D1.12.0 No Yes ID-OIM-112 Pre-FY 2007 INEEL Surveillance And Maintenance

Definition: Includes Costs For Surveillance And Maintenance Of Surplus Facilities.

EW.04.D1.13.0 No Yes ID-SNF-104 Constructed New Facilities

Definition: Includes Costs To Provide For Safe Interim Dry Storage For All Reactor Fuel Materials Currently Stored In The TAN-607 Pool.

EW.04.D1.14.0 No Yes ID-WM-101 INEEL LLW/MLLW/Other Waste Program

Definition: Includes Costs To Safely Store, Treat, And Dispose Of MLLW In Compliance With The INEEL Site Treatment Plan Consent Order Milestones Under The Ffca, Rcra, The Atomic Energy Act, State Regulations, And DOE Orders. Includes The Main Treatment, Incineration At The Waste Experimental Reduction Facility (WERF). Includes Millw Activities At Waste Reduction Operations Complex Facilities And The ICPP Facilities To Provide Volume Reduction And Storage Capacity For Waste Awaiting Treatment And Disposal. Includes WERF Treatment Of Backlogged And Newly Generated LLW To Reduce Volumes By Incineration, Compaction, And Size Reduction. Includes Off-Site Commercial LLW Treatment To Supplement WERF And Reduce Significant LLW Backlog. Includes Disposal Of LLW In The Subsurface Disposal Area Of The Radioactive Waste Management Complex. Includes Costs For Hazardous Waste Utilizing Existing Treatment Capabilities. Includes Costs For The Safe Management Of Sanitary, Industrial, And Special Case Waste, Which Are Treated And Disposed, As Generated, To On And Offsite Facilities.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.D1.16.0 No Yes ID-WM-103 INEEL Transuranic Waste

Definition: Includes Costs To Safely Store, Treat, And Dispose Of Tru Mixed Waste At The Ineel Radioactive Waste Management Complex (RWMC). Includes RWMC Operations, Waste Characterization And Certification Of Transuranic Waste To Meet WIPP Waste Acceptance Criteria.

EW.04.D1.17.0 No Yes ID-LRP-101-PC Environmental Engineering and Science Center (Site/Project Completion)

Definition: Includes SiteProject Completion Account Costs For Activities Under The Idaho Long-Range Plan, Including Complex-Wide Integration And Systems Engineering Support.

EW.04.D1.18.0 No Yes ID-OIM-114 Site-Wide INEEL Information Network (SIINET)

Definition: Includes costs to provide upgraded communication links between and among operating areas at the INEEL, and provide connections to external networks.

EW.04.D1.19.0 No Yes ID-OIM-115 Site Operations Center (SOC)

Definition: Includes costs to provide a new multi-purpose, multi-user facility that will house a cafeteria, conference rooms, bus depot, and office space.

EW.04.D1.20.0 No Yes ID-OIM-117 Cathodic Protection System Expansion

Definition: Includes costs for expansion of the Idaho Nuclear Engineering Center Cathodic Protection System that protects underground piping and structures from corrosion. Includes three systems: System 1 provides protection for the Tank Farm piping system, the second protects the Underground Fuel Storage Area Vaults, and the third provides protection for underground utility systems. Includes activities necessary to comply with the State of Idaho Resource Conservation and Recovery Act Interim Status Part B Permit.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.DD.00.0 No No Idaho Operations Office

Definition:

EW.04.DD.99.0 No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.04.F1.00.0 No No Energy Technology Engineering Center

Definition:

EW.04.F1.01.0 No Yes OK-007-D ETEC Remediation (Defense)

Definition:

Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At Etec For Eventual Transfer Of These Facilities From Doe To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

EW.04.F1.02.0 No Yes OK-009-D ETEC Landlord (Defense)

Definition:

Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. More Specifically, These Activities Include: (1) Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; (2) Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And (3) Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

Fiscal Year: 2001

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EW.04.F2.00.0

No

Yes

General Atomics

Definition:

EW.04.F3.00.0

No

Yes

General Electric

Definition:

EW.04.F4.00.0

No

Yes

Lawrence Berkley National Laboratory

Definition:

EW.04.F5.00.0

No

Yes

Laboratory For Energy-Related Health Research

Definition:

EW.04.F6.00.0

No

No

Lawrence Livermore National Laboratory

Definition:

EW.04.F6.01.0

No

Yes

OK-001 LLNL Main Site Remediation

Definition:

Includes Costs For Remediation Of Soil And Groundwater At The LLNL Main Site.

EW.04.F6.02.0

No

Yes

OK-041 Accelerated Waste Treatment

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes Costs For The Expedited Technology Demonstration Project, And The Construction Of The Large Container Processing Unit For Handling Transuranic Waste For Shipment To WIPP.

EW.04.F6.03.0 No Yes OK-002 LLNL Site 300 Remedial Action

Definition: Includes Costs For Remediation Of Soil And Groundwater At The LLNL Site 300.

EW.04.F6.04.0 No Yes OK-021 LLNL Base Program

Definition: Includes Costs For Waste Management Operations For All Waste Types At Treatment, Storage And Disposal Facilities.

EW.04.F6.05.0 No Yes OK-026 LLNL General Plant Projects

Definition: Includes Costs For General Plant Projects In Support Of Operating Activities.

EW.04.F6.06.0 No Yes OK-027 LLNL Decontamination and Waste Treatment Facility

Definition: Includes Operating Costs For DWTF, Which Supports Centralized And Integrated Facilities For The Management Of Hazardous Waste.

EW.04.F7.00.0 No Yes Stanford Linear Accelerator Center

Definition:

EW.04.F8.00.0 No No Separations Process Research Unit (SPRU)

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.F8.01.0

No

Yes

OK-043 Separations Process Research Unit

Definition:

Includes Costs For Removal Of Radiological And Hazardous Contamination From The Knolls Site Of Knolls Atomic Power Laboratory Near Schenectady, New York.

EW.04.FF.00.0

No

No

Oakland Operations Office

Definition:

EW.04.FF.01.0

No

Yes

OK-040-D Program Management and State Grants

Definition:

Includes Costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. In Addition, Includes Costs For Participation And Concurrence By State Regulatory Agencies, Which Is Mandatory In Order To Successfully Conclude The Rcra And Cercla Programs For Doe Sites And Allow Doe To Fulfill Its Legal Obligations. Includes Defense Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of A Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

EW.04.FF.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.04.J1.00.0

No

No

Hanford Site

Definition:

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.J1.01.0

No

Yes

RL-ER09 N Reactor Deactivation

Definition:

Includes Costs For The Deactivation Of 88 Facilities; Cleanout And Stabilization Of The N Basin; Cleanout And Stabilization Of The Emergency Dump Basin; Removal Of Fuel Spacers From Silos; Operation Of The N Reactor Waste Pool; And Surveillance And Maintenance.

EW.04.J1.02.0

No

Yes

RL-TP01 B-Plant Sub-Project

Definition:

Includes Costs To Maintain B Plant And Its Ancillary Facilities To A Safe And Cost-Effective Surveillance And Maintenance Status, and turn over to the Environmental Restoration project.

EW.04.J1.03.0

No

Yes

RL-TP03 PUREX Sub-Project

Definition:

Includes Costs For Necessary Surveillance And Maintenance Until It Achieved Safe And Environmentally Secure Status.

EW.04.J1.04.0

No

No

RL-TP04 300 Area/SNM Sub-Project

Definition:

EW.04.J1.04.A

No

Yes

RL-TP04 Non-Inventory Project Costs

Definition:

Includes non-inventory project costs to complete deactivation and closure of the 300 Area Fuel Supply Shutdown Complex.

EW.04.J1.04.B

No

Yes

RL-TP04 Inventory Common Use Stores

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

EW.04.J1.04.C No Yes RL-TP04 Inventory Other Special Material

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

EW.04.J1.04.D No Yes RL-TP04 Inventory Changes In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

EW.04.J1.04.E No Yes RL-TP04 Inventory Process Spares

Definition: Includes the change in inventory cost balances associated with process spares.

EW.04.J1.04.F No Yes RL-TP04 Inventory Special Reactor Material

Definition: Includes the change in inventory cost balances specifically for special reactor material.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.J1.05.0	No	No	RL-TP05 PFP Deactivation	

Definition:

EW.04.J1.05.A	No	Yes	RL-TP05 Non-Inventory Project Costs	
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Definition:

Includes non-inventory project costs to support the Plutonium Finishing Plant (PFP) Deactivation Project which provides for the safe and orderly terminal cleanout and deactivation of major facilities and their associated support structures at the complex. Also includes costs for PFP stabilization (formerly captured under RL-TP06) which includes implementation of DNFSB Recommendation 94-1 by correcting Plutonium vulnerabilities by stabilizing, repackaging, immobilizing or properly dispositioning all remaining Plutonium-bearing materials in the PFP. Also includes costs for the PFP Vault Management (previously captured under RL-TP07) which includes safe and secure storage of special nuclear materials and basic infrastructure.

EW.04.J1.05.B	No	Yes	RL-TP05 Inventory Common Use Stores	
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Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

EW.04.J1.05.C	No	Yes	RL-TP05 Inventory Other Special Material	
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Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.J1.05.D

No

Yes

RL-TP05 Inventory Changes In Collateral Funds And Other Deposits

Definition:

Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

EW.04.J1.05.E

No

Yes

RL-TP05 Inventory Process Spares

Definition:

Includes the change in inventory cost balances associated with process spares.

EW.04.J1.05.F

No

Yes

RL-TP05 Inventory Special Reactor Material

Definition:

Includes the change in inventory cost balances specifically for special reactor material.

EW.04.J1.07.0

No

Yes

RL-TP08 324/327 Facility Transition Project

Definition:

Includes Costs For Planning, Deactivation, And Maintenance Of A Minimum Safe Status For The 324327 Facilities, Cleanout Of The B-Cell In The 324 Building, And Legacy Waste Removal From The 327 Building.

EW.04.J1.08.0

No

Yes

RL-TP10 Accelerated Deactivation

Definition:

Includes Costs For Deactivation Of All Hanford Contaminated Facilities Outside The 300 Area That Are Not Covered In Any Other Hanford Project. Includes 8 Non-Mobile Facilities Which Will Be Assessed And Characterized, Have Inventories (Including Spent Nuclear Fuel) Removed, And Develop Regulatory, Deactivation And Post-Deactivation Plans To Achieve Shutdown Endpoints.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.04.J1.09.0 No Yes RL-TP12 Transition Project Management

Definition: Includes Costs Of A Centralized Program, Project, And Business Management To Plan, Execute And Control The Facility Stabilization Project. Includes Safeguards And Security, Environmental, Safety And Health And Radiation Control, Quality Assurance, Systems Engineering, Support For Technology Development Implementation, Procurement, Planning, Management Of Spent Nuclear Fuel, Integration Of Operations And Project Management Of The Fluor Daniel Hanford Contractor.

EW.04.J1.10.0 No Yes RL-TP14 Hanford Surplus Facility Program 300 Area Revitalization Project

Definition: Includes Costs To Reduce The Risk To The Public, Workers And Environment Of Up To 156 Excess Facilities In The 300 Area By Removing, Isolating, Or Stabilizing Contaminants, Providing Surveillance And Maintenance To Assure Releases Do Not Occur, And Keeping Facilities From Further Deterioration Until Final Disposition Of The Facilities Is Determined.

EW.04.J1.11.0 No No RL-WM01 Spent Nuclear Fuels Project

Definition: Includes Costs To Move Spent Nuclear Fuel From Storage In The K-East And K-West Basins Above The Columbia River To Safe Interim Storage In The 200 Area Central Plateau. This Project Includes: Removal And Repackaging Spent Nuclear Fuel Into Multi-Canister Overpacks, Fuel Drying, Transport And Staging, Removal Of Sludge And Debris From The K-Basins For Appropriate Disposition, Treating And Conditioning The Water In The Basins, And Consolidating Spent Nuclear Fuel In The 200 Area Pending Final Disposition.

EW.04.J1.11.A No Yes RL-WM01 Spent Nuclear Fuels Project - Non-Inventory Project Costs

Definition: Includes Costs To Move Spent Nuclear Fuel From Storage In The K-East And K-West Basins Above The Columbia River To Safe Interim Storage In The 200 Area Central Plateau. This Project Includes: Removal And Repackaging Spent Nuclear Fuel Into Multi-Canister Overpacks, Fuel Drying, Transport And Staging, Removal Of Sludge And Debris From The K-Basins For Appropriate Disposition, Treating And Conditioning The Water In The Basins, And Consolidating Spent Nuclear Fuel In The 200 Area Pending Final Disposition.

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EW.04.J1.11.B No Yes RL-WM01 Inventory Common Use Stores

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

EW.04.J1.11.C No Yes RL-WM01 Inventory Other Special Material

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

EW.04.J1.11.D No Yes RL-WM01 Inventory Changes In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

EW.04.J1.11.E No Yes RL-WM01 Inventory Process Spares

Definition: Includes the change in inventory cost balances associated with process spares.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.J1.11.F

No

Yes

RL-WM01 Inventory Special Reactor Material

Definition:

Includes the change in inventory cost balances specifically for special reactor material.

EW.04.JJ.00.0

No

No

Richland Operations Office

Definition:

EW.04.JJ.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.04.JJ.99.A

No

Yes

Non-Inventory Prior Year Activities

Definition:

Includes Non-Inventory Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (PBS).

EW.04.JJ.99.B

No

Yes

Prior Year Non-Inventory Project Costs

Definition:

Includes prior year non-inventory project costs to support the Plutonium Finishing Plant (PFP) Deactivation Project which provides for the safe and orderly terminal cleanout and deactivation of major facilities and their associated support structures at the complex. Also includes costs for PFP stabilization (formerly captured under RL-TP06) which includes implementation of DNFSB Recommendation 94-1 by correcting Plutonium vulnerabilities by stabilizing, repackaging, immobilizing or properly dispositioning all remaining Plutonium-bearing materials in the PFP. Also includes costs for the PFP Vault Management (previously captured under RL-TP07) which includes safe and secure storage of special nuclear materials and basic infrastructure.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.JJ.99.C No Yes Prior Year Inventory Other Special Material

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

EW.04.JJ.99.D No Yes Prior Year Inventory Changes In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

EW.04.JJ.99.E No Yes Prior Year Inventory Process Spares

Definition: Includes the change in inventory cost balances associated with process spares.

EW.04.JJ.99.F No Yes Prior Year Inventory Special Reactor Material

Definition: Includes the change in inventory cost balances specifically for special reactor material.

EW.04.L1.00.0 No No Savannah River Site

Definition:

EW.04.L1.01.0 No Yes SR-DO01 DOE Projects Line Item

Definition: Includes Operating Costs Associated With Closeout Of Completed Line Item Construction Projects.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.L1.02.0

No

Yes

SR-HL09 Tank Farm Service Upgrades

Definition:

Includes Operating Costs Associated With Construction Line-Item Project 96-D-408, Tank Farm Service Upgrades.

EW.04.L1.03.0

No

Yes

SR-HL10 H-Tank Farm Storm Water System Upgrades

Definition:

Includes Operating Costs Associated With Construction Line-Item Project 98-D-401, H-Tank Farm Storm Water System Upgrades.

EW.04.L1.04.0

No

Yes

SR-HL11 Tank Farm Support Services F Area

Definition:

Includes Operating Costs Associated With Construction Line-Item Project 99-D-402, Tank Farm Support Services F-Area.

EW.04.L1.05.0

No

Yes

SR-IN01 Plantwide Fire Protection Line Item

Definition:

Includes Operating Costs To Design, Install, Test, Start-Up, Turnover To Operate A Cost-Effective Set Of Fire Protection Upgrades To Numerous Existing Facilities Across The Site.

EW.04.L1.06.0

No

Yes

SR-IN02 Operations Support Facility Line Item

Definition:

Includes Operating Costs For Closeout Of Completed Line Item Project For Operation Support Facility. Project Was The Construction Of Two 3-Story Office Buildings For Support Staff.

EW.04.L1.07.0

No

Yes

SR-IN03 Plant Maintenance Line Item

Definition:

Includes Costs For Three Subprojects: S-3515, D-Area Domestic Water, S-5916, Westinghouse Savannah River Company Oversight; S-3072, A-Area Powerhouse Effluent Treatment Reroute.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.L1.08.0

No

Yes

SR-IN04 Domestic Water Line Item

Definition:

Includes Operating Costs Associated With Upgrades To The Site Domestic Water Treatment, Storage And Distribution Systems To Comply With The State Of South CarolinaS Department Of Health And Environmental Controls Drinking Water Regulation.

EW.04.L1.09.0

No

Yes

SR-IN05 CFC HVAC Chiller Retrofit

Definition:

Includes Operating Costs Associated With The CFC HVAC Chiller Retrofit Construction Line Item.

EW.04.L1.10.0

No

Yes

SR-IN06 Radio Trunking System Line Item

Definition:

Includes Operating Costs Associated With The Trunked Radio System, Which Consists Of Design And Installation Of A Narrow-Band, Digital, Radio Trunking Infrastructure And Ancillary Equipment; Installation Of 88 Base Radios In Various Buildings Across The Savannah River Site; And Installation Of Equipment To Interface With The Emergency Operations Center For Dispatch And Communication Services. Includes Replacement Of Most Conventional Plant Radios With The Trunked Radios And Transferred To The Trunked Radio System; And Conversion Of Site Security And Emergency Systems To Trunked Capability First.

EW.04.L1.11.0

No

Yes

SR-IN07 Site Road Infrastructure Line Item

Definition:

Includes Operating Costs Associated With The Site Road Infrastructure Construction Line Item.

EW.04.L1.12.0

No

Yes

SR-IN08 High-Level Drain Lines Line Item

Definition:

Includes Operating Costs Associated With The High-Level Drain Lines Construction Line Item.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.L1.13.0

No

Yes

SR-IN09 Health Physics Support Line Item

Definition:

Includes Costs To Provide A Facility To Include A Dosimetry And In-Vitro Laboratory.

EW.04.L1.14.0

No

Yes

SR-IN10 Regulatory Monitoring and Bioassay Laboratory

Definition:

Includes Costs To Design, Build And Equip A New Regulatory Monitoring And Bioassay Laboratory For The Environmental Monitoring And Health Physics Technology Departments Of The ESH And QA Division.

EW.04.L1.15.0

No

Yes

SR-IN13 Decontamination of Laboratory Facilities (772F & 773-A)

Definition:

Includes Costs To Decontaminate Areas Of The Service Floor Of 772-F And Decontaminate And Replace The Roof Of 773-A. Also Includes Replacement Of Parts Of The 773-A Roof Equipment To Preclude Any Additional Contamination.

EW.04.L1.16.0

No

Yes

SR-NM01 F Area Stabilization Project

Definition:

Includes costs for the safe management of SRS nuclear materials and the conversion of at risk nuclear materials into stable forms for interim to long-term storage. Includes the maintenance of the F-Canyon and FB-Line stabilization facilities in an inventoried shutdown condition pending restart for nuclear material stabilization to prepare SRS, and potentially off-site surplus nuclear materials stabilization for disposition.

EW.04.L1.17.0

No

Yes

SR-NM02 H-Area Stabilization Project

Definition:

Includes costs to stabilize at risk nuclear materials remaining in the nuclear weapons materials processing pipeline at the end of the Cold War and to deinventory H-Canyon and HB-Line for transition to minimum SM and eventual DD.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.L1.18.0

No

Yes

SR-NM03 Nuclear Material Storage

Definition:

Includes Costs To Provide Interim And Long-Term Storage And Handling Capability For Stabilized SR, RF, And RL Nuclear Materials Awaiting Disposition. Includes Costs For Two Subprojects: The Actinide Packaging And Storage Facility (APSF) And The K-Area Facilities Subproject.

EW.04.L1.19.0

No

Yes

SR-NM04 Canyon Exhaust Line Item

Definition:

Includes Costs To Replace The Aging Critical Electrical And Mechanical Exhaust Equipment In Both F- And H-Canyons.

EW.04.L1.20.0

No

Yes

SR-NM05 Independent Waste Handling Line Item

Definition:

Includes costs for construction of the Independent Waste Handling Facilities which are necessary for closure of the FH Area Separation Facilities.

EW.04.L1.21.0

No

Yes

SR-SF01 K Area Spent Nuclear Fuel Project

Definition:

Includes Costs To Provide Basin Storage Of SR SNF Awaiting Stabilization, As Well As Storage For Heavy Water And Nuclear Materials Awaiting Disposition.

EW.04.L1.22.0

No

Yes

SR-SF04 Heavy Water - D Area

Definition:

Includes SiteProject Completion Costs For The Consolidated Storage Of Heavy Water Into K-Reactor.

EW.04.L1.23.0

No

Yes

SR-SF06 Alternate Technology Project

Definition:

Includes Costs To Develop Alternative Treatment And Packaging Technologies For Aluminum-Based Research Reactor SNF.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.L1.24.0

No

Yes

SR-SF07 Disassembly Basin Upgrade Line Item

Definition:

Includes Costs To Prepare For The Receipt And Storage Of Research Reactor Snf. Includes Costs To Provide And Install Modular Storage Racks And Associated Equipment To Allow The Storage Of High Flux Isotope Reactor Cores.

EW.04.L1.25.0

No

Yes

SR-SF10 RBOF Process Support System Refurbishment

Definition:

EW.04.L1.26.0

No

Yes

SR-NM08 HEU Blend Down Project

Definition:

Includes costs associated with the HEU Blend Down Project

EW.04.L1.27.0

No

Yes

SR-NM09 235-F Packaging & Stabilization

Definition:

Includes operating costs associated with the 235-F Packaging & Stabilization project.

EW.04.L1.28.0

No

Yes

SR-NM10 Plutonium Packaging and Stabilization

Definition:

Initiates procurement of long-lead equipment and early construction activities prior to approval of Critical Decision 3 for the construction line-item Plutonium Packaging and Stabilization project. Risk-mitigating early construction activities include demolition and removal of the existing furnaces and interior walls and safeguards and security upgrades to the project.

EW.04.LL.00.0

No

No

Savannah River Operations Office

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.04.LL.99.0

No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.04.MM.00.0

No No Multi-Site Activities

Definition:

EW.04.MM.01.0

No Yes HQ-PM-PC Policy & Management (Site/Project Completion)

Definition:

Includes Costs For Multi-Site Activities Under The Defense Site/Project Completion Account.

EW.05.00.00.0

Yes No Defense Facilities Closure Projects

Definition:

Includes All Costs Associated With Projects To Clean Up Or Decommission A Doe Defense Nuclear Facility Or Portion Thereof And To Make The Facility Safe By Stabilizing, Consolidating, Treating Or Removing Nuclear Materials From The Facility In Order To Reduce Significantly Or Eliminate Future Costs At The Facility.

EW.05.H1.00.0

No No Ashtabula

Definition:

EW.05.H1.01.0

No Yes OH-AB-01 Remediation

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes Costs To Remediate The RMI Extrusion Facility. Includes deactivation of 26 buildings/facilities; decontamination of four of the 26 and demolition of the remaining 22 on-site buildings/facilities; remediation of associated equipment. This will result in radiologically contaminated low-level waste (LLW) and mixed low level wastes (MLLW) that will be processed to reduce the volume by 20% with the residual shipped to an approved off-site disposal site (Envirocare of Utah) for permanent disposal. Also includes excavation of soil and concrete, some will be uncontaminated and returned to the site as fill. Some soil will be untreatable LLW and MLLW and will be shipped to Envirocare of Utah for processing/disposal. Treatment/processing of radiologically- contaminated soils by soil washing will result in LLW that will be shipped to an approved off-site disposal site for permanent disposal, with being placed back on site as clean fill. Also includes ex-situ vapor stripping of groundwater. The vapor stripping process will be used to remove hazardous constituents (trichloroethylene-TCE) from the groundwater in the area of a former evaporation pond. Once the TCE is removed from the MLLW contaminated soils, the remaining radiological contamination will be below regulatory guideline and the soils will be used as clean fill.

EW.05.H1.02.0 No Yes OH-AB-02 Project Management, Site Services, ES&H

Definition: Includes costs for the management, safety and health administration, regulatory compliance, technical support, and site services necessary for the remediation work being performed at the Ashtabula Environmental Management Project to be conducted in a safe, environmentally compliant, and effective manner.

EW.05.H2.00.0 No No Columbus

Definition:

EW.05.H2.01.0 No Yes OH-CL-02-D West Jefferson Site Decontamination (Defense Funded)

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs for the West Jefferson site decommissioning effort which involves three major buildings and approximately 6 acres of external grounds. The initial phase of the effort is removal of highly- contaminated equipment and components from a group of hot cells in Building JN-1. Includes pressure washing, chemical bath processing, and careful sorting/segregation to minimize the amount of material which will require packaging as transuranic waste. Includes packaging and shipment off-site of low-level, mixed low-level, and transuranic waste for treatment, storage, and disposal at DOE approved sites. Once the primary source term has been removed from the buildings, interior decontamination will be performed using standard industrial techniques.

EW.05.H2.02.0 No Yes OH-CL-03-D Project Management, Site Support & Maintenance

Definition: Includes costs to provide technical support to the field work involved in the two related decontamination projects (King Avenue and West Jefferson sites), including surveillance and maintenance, project management and regulatory compliance.

EW.05.H3.00.0 No No Fernald

Definition:

EW.05.H3.01.0 No Yes OH-FN-01 Facility and Project Support

Definition: Includes costs to complete all facility safe shutdown of the former Fernald production operations/facilities, eliminating the potential release of radiological and chemical contaminants to the soil and groundwater. Includes safe shutdown preparatory actions prior to decontamination and decommissioning, such as removal of process residues, waste, nuclear product inventories, disconnecting utilities, including non-radiological waste and general gross decontamination. Includes removal and disposition of the equipment and materials from the facilities in the on-site disposal facility and all facilities will be dismantled.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.05.H3.02.0	No	Yes	OH-FN-02 Facility D&D	

Definition: Includes costs for the decontamination and decommissioning of over 200 above grade structures of Operable Unit 3 (former Production Area and related building and equipment); design/engineering/planning work needed to support decontamination and decommissioning implementation; and management of debris resulting from decontamination and decommissioning. Includes debris management, such as containerization, off-site disposal of wastes unsuitable for disposal in the On-Site Disposal Facility, recycling and/or release of materials, delivery of debris to interim storage, and delivery of On-Site Disposal Facility bound debris to identified staging/queuing areas. Decontamination and decommissioning is performed as sub-projects called complexes, which represent a grouping of structures based typically on location/proximity, but in some instances on similarity of function.

EW.05.H3.03.0	No	Yes	OH-FN-03 On-Site Disposal Facility	
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Definition: Includes costs for the On-Site Disposal Facility (OSDF) project which provides for disposal of the waste generated as a result of site remediation at Fernald. Includes seven disposal cells, and an eighth contingent cell, for acceptance of up to 2.5 million cubic yards of volume that meets established waste acceptance criteria. Also includes support facilities, receipt and placement of wastes and impacted materials, facility closure and post-closure monitoring and maintenance.

EW.05.H3.04.0	No	Yes	OH-FN-04 Aquifer Restoration	
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Definition: Includes costs to confine and extract uranium contamination from the Great Miami Aquifer, a sole source aquifer that underlies the Fernald site. Includes Operable Unit 5 workscope such as completion of the remedy decision process and implementation of remedial actions to address contaminated groundwater and surface water. The Operable Unit 5 remedy includes sitewide management of storm water, wastewater, operation of sanitary sewage treatment system, and groundwater monitoring.

EW.05.H3.05.0	No	Yes	OH-FN-05 Waste Pits Remediation Project	
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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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Definition: Includes costs for the Waste Pits Remedial Action Project at Fernald which consists of Waste Pits 1, 2, 3, 4, 5, and 6; the Burn Pit; the Clear Well; miscellaneous structures and facilities such as berms, liners, concrete pads, underground piping, utilities, railroad tracks, and fencing; and soil located within the Waste Pits Remedial Action Project boundary. Includes actions to safely remediate and permanently dispose of all waste material located within its boundary. Includes implementation of the selected remedy for the Waste Pits Remedial Action Project involving the excavation of waste materials from Waste Pits 1 through 6, the Clear Well, and the Burn Pit; treat this material to achieve compliance with the Waste Acceptance Criteria for a permitted commercial disposal facility; load material into railcars; transport railcars to permitted commercial disposal facility; and dispose of material off-site.

EW.05.H3.06.0 No Yes OH-FN-06 Soils

Definition: Includes costs for design and remediation of former Operable Unit 2 Waste Units and sitewide remediation of impacted soils and debris as defined in Operable Unit 5 (Flora and Fauna) Record of Decision. Soils remediation includes excavation and hauling of impacted soils to the On-Site Disposal Facility; excavation and hauling of above Waste Acceptance Criteria soils to designated transfer area for processing in dryer facility; excavation, treatment, characterization, and shipment of Resource Conservation and Recovery Act and other materials to designated offsite storage facility; and characterization of all soils remediation areas, including predesign, excavation control, and precertification, and certification. Also includes Natural Resources restoration projects.

EW.05.H3.07.0 No Yes OH-FN-07 Silos

Definition: Includes costs for characterization and remediation of high specific activity wastes (residues from pitchblends and uranium ore processes) contained in Silos 1, 2, and 3. Includes remediation of all three silos involves retrieval of the material from the silos, treatment to stabilize waste, packaging, transportation and disposal at a permitted disposal facility.

EW.05.H3.08.0 No Yes OH-FN-08 Nuclear Materials

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes costs for disposition of low enriched, normal and depleted uranium. Includes disposition of the materials to an off-site location needed in order to effect the cleanup of the site.

EW.05.H3.09.0 No Yes OH-FN-09 Thorium Overpack

Definition: Includes Costs For Overpacking Of Drums Of Thorium Material Stored At Fernald.

EW.05.H3.10.0 No Yes OH-FN-10 Mixed Waste

Definition: Includes Costs To Treat Or Process Legacy And Newly Generated Mixed Waste To Meet The Requirement For Off-Site Disposal, And Includes Scope For The Disposition Of Hazardous Waste Generated During Routine Operations. Includes Stabilization, Treatment Of Process Residues, Disposal Of PCB Contaminated Waste, And Treatment And Disposal Of Hazardous Solutions And Chemicals, Motor Oil, And Wastes Not Specifically Covered In Other Projects.

EW.05.H3.11.0 No Yes OH-FN-11 Waste Management

Definition: Includes costs for the characterization, minimization, recycling, treatment, storage, and disposal for existing low-level and sanitary wastes. Includes disposition of uranium recently declared waste in December 1998. Also includes program oversight and coordination of all organizations generating waste on-site.

EW.05.H3.12.0 No Yes OH-FN-12 Program Support & Oversight

Definition: Includes costs for program management and oversight activities to support the remediation of Fernald. Also includes regulatory oversight and ongoing litigation costs. Includes project planning, monitoring, reporting and scheduling. Includes space management, program services, human resources, finance, contract and asset management, records/information/total quality management. Includes oversight and program integration functions such as programmatic cost and budget, program services, safety and health, project controls, emergency services, environmental compliance, and quality assurance.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

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EW.05.H3.13.0 No Yes OH-FN-13 Post Source Term Removal Projects

Definition: Includes costs for several activities that are tied to the completion of operable unit 4 and final certification of the aquifer, that need to take place in order to place the FEMP site in a final closure configuration. Includes costs for a period of long-term monitoring, maintenance, and support starting in FY 2007 and extending until 2070.

EW.05.H4.00.0 No No Miamisburg

Definition:

EW.05.H4.01.0 No Yes OH-MB-01 Tritium Operations Transition

Definition: Includes Costs To Remove Excess Legacy Materials, Primarily Tritium Gas, From Mound So That Decontamination And Decommissioning May Proceed.

EW.05.H4.02.0 No Yes OH-MB-02 Main Hill Tritium

Definition: Includes costs for the safe shutdown and removal or decontamination of tritium contaminated equipment, duct work, and chemical mixtures in four buildings, so they may be released for reuse or demolished at the Miamisburg site.

EW.05.H4.03.0 No Yes OH-MB-03 Waste Activities

Definition: Includes costs for the disposition of low-level, mixed low-level and transuranic wastes.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.05.H4.04.0	No	Yes	OH-MB-04 Main Hill Rad	

Definition: Includes costs for the deactivation, decommissioning and demolition of six buildings/structures. Includes the buildings identified for demolition: research, semi-works, cafeteria, semi-works filter bank, the E&E Annex (environmental lab), and the H building (laundry and change room).

EW.05.H4.05.0	No	Yes	OH-MB-05 Main Hill Non Rad	
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Definition: Includes costs for the evaluation, deactivation, and release/demolition of over 36 buildings located primarily on the Main Hill. Also includes infrastructure support buildings located elsewhere on-site.

EW.05.H4.06.0	No	Yes	OH-MB-06 SM/PP Hill	
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Definition: Includes costs for the deactivation, decontamination, and decommissioning or demolition of 22 buildings/structures, one air emission stack, and site restoration work.

EW.05.H4.07.0	No	Yes	OH-MB-07 Test Fire Valley	
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Definition: Includes costs to perform safe shutdown and remediation activities on 67 buildings/structures at the Miamisburg site for release for local industrial use or demolition depending on the cost or need for reuse.

EW.05.H4.08.0	No	Yes	OH-MB-08 Soils	
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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes costs to accomplish four types of activities: further assessment(43 sites); Comprehensive Environmental Response, Compensation, and Liability Act removal actions (25 sites); groundwater treatment operation and maintenance (4 sites) and the Comprehensive Environmental Response, Compensation, and Liability Act site closeout (risk assessment, Record of Decision, and Finding of Suitability to Transfer). Includes activities required to remove the threat from radionuclide, petroleum, and solvent contamination from the site. Includes groundwater treatment operation and maintenance, including the operation of two systems (pump and treat and air sparge/soil vapor extraction) and conducting quarterly groundwater monitoring.

EW.05.H4.09.0 No Yes OH-MB-09 Facility Operations & Maintenance

Definition: Includes costs to ensure the Miamisburg site's facilities, infrastructure, heavy duty equipment and utilities are maintained in a manner conducive to the ultimate site disposition while ensuring the environment, safety and health of the site's workers and the local community. Includes activities essential to maintain this site in a minimum safe condition.

EW.05.H4.10.0 No Yes OH-MB-10 Regulatory Oversight and Site Support

Definition: Includes costs associated with State and Federal environmental protection agencies oversight of the site remediation activities; legal expenses; and Defense Contract Audit Agency audit support.

EW.05.HH.00.0 No No Ohio Field Office

Definition:

EW.05.HH.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, AndOr General Plant Projects Which Were Initiated AndOr Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

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EW.05.K1.00.0 No No Rocky Flats Environmental Technology Site

Definition:

EW.05.K1.01.0 No Yes RF001 Buffer Zone Closure Project

Definition:

Includes Costs For Remedial Action Activities. Includes Operation Of Groundwater And Surface Water Monitoring Stations; Design, Construction, And Operation Of Groundwater Containment And Treatment Systems; Continuing Landlord Functions For The Building 130 Cluster; Operation Of The Firing Range; And Closure By Capping The Old Sanitary Landfill.

EW.05.K1.35.0 No Yes RF035 Rocky Flats Environmental Technology Site Stewardship

Definition:

Includes costs associated with project RF035 Stewardship

EW.05.K1.36.0 No Yes RF036 Rocky Flats Environmental Technology Site Post-Closure Contract Liabilities

Definition:

Includes costs associated with project RF036 for Post-Closure Contract Liabilities.

EW.05.K1.A0.0 No Yes RF00A 371 Complex Project

Definition:

Includes costs for deactivation, Special Nuclear Material removal, decontamination, and decommissioning of Building 371/374 complex. Also includes activities to ensure that actions in the 371/374 complex are conducted in a safe manner to protect the public, environment and workers. Also includes activities to process and/or repackage solid residues. Also includes activities necessary to support International Atomic Energy Agency material currently stored in the 371/374 complex.

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EW05K1210
EW05K1220
EW05K1170
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EW05K1120
EW05K1130
EW05K1080
EW05K1090
EW05K1100
EW05K1040
EW05K1060
EW05K1070
EW05K1010
EW05K1020
EW05K1030

EW.05.K1.B0.0 No Yes RF00B 707 Complex Project

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Definition: Includes costs for deactivation, spent nuclear material removal, decontamination, and decommissioning of the Building 707/750 complex. Also includes activities to ensure that actions in the 707/750 complex are conducted in a safe manner to protect the public, environment and workers.

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- EW05K1300
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- EW05K1240
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- EW05K1170
- EW05K1180
- EW05K1190
- EW05K1140
- EW05K1150
- EW05K1160
- EW05K1110
- EW05K1120
- EW05K1130
- EW05K1080
- EW05K1090
- EW05K1100
- EW05K1040
- EW05K1060
- EW05K1070
- EW05K1010
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EW.05.K1.C0.0 No Yes RF00C 771 Complex Project

Definition: Includes costs for deactivation, special nuclear material removal, decontamination, and decommissioning of the Building 771/774 complex. Includes activities to ensure that actions in the 771/774 complex are conducted in a safe manner to protect the public, environment and workers. Also includes the remaining activities for the Building 779 complex, which was demolished in FY 2000.

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- EW05K1240
- EW05K1250
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- EW05K1210
- EW05K1220
- EW05K1170
- EW05K1180
- EW05K1190
- EW05K1140
- EW05K1150
- EW05K1160
- EW05K1110
- EW05K1120
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- EW05K1080
- EW05K1090
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EW05K1070
EW05K1010
EW05K1020
EW05K1030

EW.05.K1.D0.0

No Yes RF00D 776 Complex Project

Definition:

Includes costs for deactivation, special nuclear material removal, decontamination, and decommissioning of the Building 776/777 complex. Also included are activities to ensure that actions in the 776/777 complex are conducted in a safe manner to protect the public, environment and workers.

EW05K1270
EW05K1300
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EW05K1230
EW05K1240
EW05K1250
EW05K1200
EW05K1210
EW05K1220
EW05K1170
EW05K1180
EW05K1190
EW05K1140
EW05K1150
EW05K1160
EW05K1110
EW05K1120
EW05K1130
EW05K1080

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EW05K1100
EW05K1040
EW05K1060
EW05K1070
EW05K1010
EW05K1020
EW05K1030

EW.05.K1.E0.0 No Yes RF00E Industrial and Site Services Project

Definition:

Includes costs for deactivation, hazardous material removal, decontamination, and decommissioning of all buildings located within the industrial area that are not part of the 371/374 , 707/750, 771/774, and 776/777 complexes. Also includes activities to ensure that actions are conducted in a safe manner to protect the public, environment and workers.

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EW05K1300
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EW05K1230
EW05K1240
EW05K1250
EW05K1200
EW05K1210
EW05K1220
EW05K1170
EW05K1180
EW05K1190
EW05K1140
EW05K1150
EW05K1160
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EW05K1130
EW05K1080
EW05K1090
EW05K1100
EW05K1040
EW05K1060
EW05K1070
EW05K1010
EW05K1020
EW05K1030

EW.05.K1.F0.0

No Yes RF00F Material Stewardship Project

Definition:

Includes costs for safe and compliant management on-site of waste and nuclear materials in existing storage facilities, safe and compliant treatment of mixed wastes at on-site and off-site locations, and safe and compliant disposal or storage of materials at approved off-site repositories. Also includes all activities related to off-site shipment, including identifying receivers and negotiating shipper receiver agreements, scheduling shipments with receivers, moving material from storage areas to packaging areas, preparing and packaging the materials in approved containers, and loading into approved shipping vehicles.

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EW05K1190
EW05K1140
EW05K1150
EW05K1160
EW05K1110
EW05K1120
EW05K1130
EW05K1080
EW05K1090
EW05K1100
EW05K1040
EW05K1060
EW05K1070
EW05K1010
EW05K1020
EW05K1030

EW.05.K1.G0.0 No Yes RF00G Remediation Project

Definition:

Includes costs for remediation of the contaminated portions of the buffer zone and the industrial area. Also includes activities to ensure that actions in the buffer zone are conducted in a safe manner to protect the public, environment, and workers.

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EW05K1070
EW05K1240
EW05K1250
EW05K1200
EW05K1210
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EW05K1170
EW05K1180
EW05K1190
EW05K1140
EW05K1150
EW05K1160
EW05K1110
EW05K1120
EW05K1130
EW05K1080
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EW.05.K1.H0.0

No Yes RF00H Environmental, Engineering, Safety, Health and Quality Project

Definition:

Includes costs for environmental and regulatory interface; quality assurance; nuclear safety; training; engineering; analytical services; industrial hygiene and safety; and radiological protection, health, training, and engineering.

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EW05K1090
EW05K1100
EW05K1040
EW05K1060
EW05K1070
EW05K1010
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EW.05.K1.J0.0

No

Yes

RF00J Support Project

Definition:

Includes costs for executive management and financial and administrative functions in support of the Rocky Flats Closure Project.

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EW05K1190
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EW05K1070
EW05K1010
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EW05K1030
EW05K1110
EW05K1120
EW05K1130
EW05K1080
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EW05K1100
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EW05K1060

EW.05.KK.00.0 No No Rocky Flats Field Office

Definition:

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EW.05.KK.01.0	No	Yes	RF029 Rocky Flats Field Office - DOE Management	
			Definition: Includes Costs For The Rffo Management Of The Integrated Management Contract (IMC) For The Conduct Of All Site Activities, Including Developing And Monitoring Of Imc Performance Measures, Program Execution Guidance, Operational Readiness Reviews, Facility Representatives, The Life Cycle Baseline, Budget Management, Prioritization, Updates To The Accelerating Cleanup: Paths To Closure Plan, And Conduct Of The Emergency Management Program. Also Includes Activities Which Support The Rocky Flats Cleanup Agreement (RFCA), Other Congressionally-Mandated Programs (i.e., Technology Development, Health Studies, Worker Community Transition, etc.), Legal Expenses Relating To The Continuing Class Actions And Other Civil Litigation Activities Of Former Site MO Contractors Under The	
EW.05.KK.99.0	No	Yes	Prior Year Activities	
			Definition: Includes Costs For Any Operating, Capital Equipment, AndOr General Plant Projects Which Were Initiated AndOr Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).	
EW.06.00.00.0	Yes	No	Defense Environmental Restoration And Waste Management - Y2K Requirements	
			Definition:	
EW.06.88.00.0	No	Yes	Y2K Requirements	
			Definition: Includes Costs To Repair AndOr Remediate Systems To Include Nuclear Material Movements And Storage Of Environmental Data; Materials Accounting And Vault Monitoring; And, Control Of Tritium Process And Safeguard And Security Emergency Systems. Also Includes Renovation, Validation, Implementation, Contingency Planning, And IvV For Mission Critical Systems. Includes Remediation Of All Systems Which Are Critical In Supporting And Operating The Major Information Systems As Well As To Provide IvV Capability. Includes Implementation Of Outreach Efforts To Address Concerns Of The Public.	

Definition:

Includes Costs For The Rffo Management Of The Integrated Management Contract (IMC) For The Conduct Of All Site Activities, Including Developing And Monitoring Of Imc Performance Measures, Program Execution Guidance, Operational Readiness Reviews, Facility Representatives, The Life Cycle Baseline, Budget Management, Prioritization, Updates To The Accelerating Cleanup: Paths To Closure Plan, And Conduct Of The Emergency Management Program. Also Includes Activities Which Support The Rocky Flats Cleanup Agreement (RFCA), Other Congressionally-Mandated Programs (i.e., Technology Development, Health Studies, Worker Community Transition, etc.), Legal Expenses Relating To The Continuing Class Actions And Other Civil Litigation Activities Of Former Site MO Contractors Under The

EW.05.KK.99.0

No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, AndOr General Plant Projects Which Were Initiated AndOr Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.06.00.00.0

Yes No Defense Environmental Restoration And Waste Management - Y2K Requirements

Definition:

EW.06.88.00.0

No Yes Y2K Requirements

Definition:

Includes Costs To Repair AndOr Remediate Systems To Include Nuclear Material Movements And Storage Of Environmental Data; Materials Accounting And Vault Monitoring; And, Control Of Tritium Process And Safeguard And Security Emergency Systems. Also Includes Renovation, Validation, Implementation, Contingency Planning, And IvV For Mission Critical Systems. Includes Remediation Of All Systems Which Are Critical In Supporting And Operating The Major Information Systems As Well As To Provide IvV Capability. Includes Implementation Of Outreach Efforts To Address Concerns Of The Public.

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EW.07.00.00.0	Yes	No	Defense Facilities Closure Projects - Y2K Projects
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Definition:

EW.07.88.00.0	No	Yes	Y2K Requirements
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Definition:

Includes Costs To Repair AndOr Remediate Systems To Include Nuclear Material Movements And Storage Of Environmental Data; Materials Accounting And Vault Monitoring; And, Control Of Tritium Process And Safeguard And Security Emergency Systems. Also Includes Renovation, Validation, Implementation, Contingency Planning, And IvV For Mission Critical Systems. Includes Remediation Of All Systems Which Are Critical In Supporting And Operating The Major Information Systems As Well As To Provide IvV Capability. Includes Implementation Of Outreach Efforts To Address Concerns Of The Public.

EW.10.00.00.0	Yes	No	Program Direction
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Definition:

Provides Funding For Salaries, Benefits, Travel, And Contractual Services For The Environmental Management Program.

EW.10.01.00.0	No	No	Environmental Management Program Direction
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Definition:

EW.10.01.11.0	No	No	Personal Services
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Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formally Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ew 10 01 12 3.

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EW.10.01.11.1	No	Yes	Full Time Permanent	
Definition:	Regular Salaries And Wages Paid Directly To Civilian Full-Time Employees And Other Payments That Become A Part Of The Employee'S Basic Pay Rate.			
EW.10.01.11.2	No	Yes	Other Than Full-Time Permanent	
Definition:	Includes All Other Personnel Services Except Full Time Permanent Base Salaries.			
EW.10.01.11.3	No	Yes	Employee Incentive Awards	
Definition:	Payments For Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.			
EW.10.01.11.4	No	Yes	Other Personnel Compensation	
Definition:	All Other Personnel Compensation Above Basic Rates Paid Directly To Civilian Employees. Includes Payment For Overtime, Holiday Pay, Sunday Pay, Night Work Differential, And Hazardous Duty Pay.			
EW.10.01.12.0	No	No	Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.			
EW.10.01.12.2	No	Yes	Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).			

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EW.10.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EW.10.01.13.0 No Yes Benefits To Former Personnel

Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EW.10.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Ew 10 01 20 1 Through Ew 10 01 20 9.

EW.10.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement Ot The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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EW.10.01.20.2

No Yes Standard Level User Charges

Definition:

Includes Cost Of Space And Standard Level User Charges (Sluc) Paid To The General Services Administration (Gsa) Under The Provisions Of The Public Building Amendments Of 1972.

EW.10.01.20.3

No Yes Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio. Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ew1000206.

EW.10.01.20.4

No Yes Printing And Reproduction

Definition:

Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Governemnt Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

EW.10.01.20.5

No Yes Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

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EW.10.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Moter Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EW.10.01.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Ot Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EW.10.01.20.8 No Yes Training

Definition: Includes The Cost Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

EW.10.01.20.9 No Yes Advisory And Assistance Services

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Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

EW.10.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ew 10 01 21 1.

EW.10.01.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Cost Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Directly Chargeable To Doe. Specifically (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplances, For Transportation Of Persons, And Expenses Incident To The Operations Of Such Rented Or Chartered Conveyances; And (B) Milage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Carrying Moter Vehicles From Government Moter Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs For The Trip Betwene The Permanent Duty Station And The Stopover Are Charges To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EW.10.01.21.2 No Yes Rental Of Passenger Carrying Vehicles From Interagency Motorpools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By A Doe Contractor To Gsa Or Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rented Vehicles May Be Used On Occasion By Doe Employees.

EW.10.99.00.0 No No Goods And Services Provided Through Wcf

Definition:

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EW.10.99.14.0 No Yes Payroll And Other Personnel Costs

Definition:

EW.10.99.15.0 No Yes HQ Working Capital Fund Payroll

Definition:

HQ Working Capital Fund Payroll

EW.10.99.24.0 No No Administrative Services

Definition:

EW.10.99.24.1 No Yes Supplies

Definition:

EW.10.99.24.2 No Yes Postage

Definition:

EW.10.99.24.3 No Yes Photocopying

Definition:

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EW.10.99.24.4	No	Yes	Printing And Graphics	
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Definition:

EW.10.99.24.5	No	Yes	Building Rental, Operations, And Maintenance	
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Definition:

EW.10.99.34.0	No	No	Information Management Systems And Operations	
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Definition:

EW.10.99.34.1	No	Yes	Telecommunication	
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Definition:

EW.10.99.34.2	No	Yes	Office Automation Equipment And Support	
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Definition:

EW.10.99.34.3	No	Yes	Networking	
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Definition:

EW.10.99.44.0	No	No	Procurement Services	
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Definition:

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EW.10.99.44.1

No

Yes

Contract Audits

Definition:

EW.10.99.44.2

No

Yes

Contract Closeout

Definition:

EW.10.99.52.0

No

Yes

Executive Information System

Definition:

Executive Information System

EW.10.99.54.0

No

Yes

Personnel And Training Services

Definition:

EW.10.99.94.0

No

Yes

Indirect Operating Costs

Definition:

EW.40.00.00.0

Yes

No

Technology Development

Definition:

Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EW.40.10.00.0

No

Yes

Treatment And Remediation Technology Systems

Definition:

Includes Costs For Focus Area And Cross-Cutting Technology Activities That Are Aimed At Using Scientific And Technical Knowledge To Meet The Needs Of Environmental Restoration And Waste Management. The Scope Of Activities Covered Include Demonstrating Engineering Systems Under Representative Field Conditions, Collection Of Long-Term Performance Data To Determine Acceptability And Reliability Of Components, And Independent Evaluation Of Data To Verify Performance Specifications And Applicability To Site-Specific Needs. Includes Costs For Focus Area Activities Related To The Development Of New And Improved Technologies To Address The Large Inventory Of High-Level, Transuranic, And Mixed Waste Contamination Existing In Storage Tanks, The Soil, And Groundwater Throughout The Doe Complex. Activities Will Also Include The Deactivation And Decommissioning Of The Aging And Contaminated Facilities Throughout The Doe Complex, And The Stabilization And Disposition Of Excess Plutonium. Includes Costs For Innovative And Crosscutting Technologies Such As Those Activities Performed By Robotics, Characterization And Monitoring, And Efficient Separations. Applied Research And Development(R&D) Activities Will Provide The Technical, Regulatory And An Economic Base For The Decision-Making Process To Transfer Promising, Need-Focused Technologies To The Demonstration, Testing And Evaluation Phase. Promising Technologies Will Be Evaluated Through Full-Scale Field Demonstration To Validate Their Suitability For Implementation, Transfer, And Deployment. Includes Activities Focused On Deploying New And Innovative Technologies And Approaches Into Widespread Use Across The Doe Complex, And Targeting Those Key Areas That Will Have The Largest Impact On Cleanup Cost, Risk, And/Or Schedule. Activities Will Include Competitively Awarding Projects To Operations Offices, Involving Stakeholder And Regulatory Acceptance Of Deployment Activities, Providing Technical Deployment Assistance To User Organizations, And Reinvesting Cost Savings To Accelerate Further Cleanup At Participating Sites. Activities Will Also Include Those With The Academic Community, Other Federal Agencies, And Private Industry, In The Development Of Data Related To The Application Of Technology Development And Activities Related To The Resolution Of Technical Issues And System Optimization. Certain Management Functions In This Category Include Program Management And Administration Of Focus Area And Cross-Cutting Technology Activities, And Participation/Coordination Of Focus Area Working Groups.

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EW.40.25.00.0 No Yes Long-Term Stewardship

Definition: Includes costs for Long-Term Stewardship planning.

EW.40.40.00.0 No Yes Technology Acceptance And Support

Definition: Includes Activities That Are Responsive To Otd Efforts To Provide A Structure That Facilitates The Application Of Innovative Environmental Technologies Through Collaborative Partnerships With U.S. Industry, The National Laboratories, Other Federal Agencies, Universities, And Appropriate International Participants.

EW.40.90.00.0 No No Environmental Management Science Program

Definition: Includes Costs Associated With The Development And Implementation Of A Long-Term Basic Research, Development And Demonstration Program Which Will Lead To The Significant Reduction Of Long-Term Cleanup Costs And Risks To Workers And The Public. Activities Within This Program Will Provide The Basic Science And Research For The Environmental Management'S Technology Focus Areas And Will Also Be Closely Coordinatd And Managed With The Office Of Energy Research To Ensure Integration With The Broad-Based Fundamental R&D Supported By That Office.

EW.40.90.10.0 No Yes Basic Science

Definition: Includes Costs Associated With The Development And Implementation Of A Long-Term Basic Research, Development And Demonstration Program. Activities Will Provide The Basic Science And Research For The Environmental Management'S Technology Focus Areas.

EW.40.90.20.0 No Yes Risk Policy

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Definition:

Includes Cost Associated With The Development Of Risk Policy And Risk Assessment, And Management Practices, With Meaning Full Stakeholder Involvement, Which Provide For Protection Of Human Health And The Environment. It Includes Developing The Policy, Guidance, And Tools For Credible Processes For Risk Management.

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EX.00.00.00.0	No	No	Non-Defense Environmental Management	
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Definition:

EX.02.00.00.0	Yes	No	Post 2006 Completion	
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Definition:

EX.02.A1.00.0	No	No	Grand Junction Project Office	
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Definition:

EX.02.A1.01.0	No	Yes	AL031 Long-Term Surveillance & Maintenance at Grand Junction	
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Definition: Includes costs for the long-term custody and care of transferred disposal sites from Albuquerque and other EM program sites.

EX.02.A3.00.0	No	No	Los Alamos National Laboratory	
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Definition:

EX.02.A3.01.0	No	Yes	AL-032 Off-Site Source Recovery Program	
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Definition: Includes Costs to establish compliance with Public Law 99-240 with respect to DOE's responsibility for acceptance and disposition of unwanted radioactive sealed source devices and material covered bySECTION 3(b)(1) Paragraph (D) of the Act. Includes all activities to fulfill DOE's obligation described in the "Recommendations for Management of Greater Than Class-C Low-Level Radioactive Waste, Report to Congress in response to Public Law 99-240" (February 1987) with respect to radioactive sealed sources.

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EX.02.AA.00.0 No No Albuquerque Operations Office

Definition:

EX.02.AA.99.0 No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.02.F1.00.0 No No Energy Technology Engineering Center

Definition:

EX.02.F1.01.0 No Yes OK-007LT ETEC Remediation (Post 2006)

Definition:

Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

EX.02.F1.02.0 No Yes OK-009LT ETEC Landlord (Post 2006)

Definition:

Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EX.02.F1.03.0 No Yes OK-042LT ETEC Waste Management

Definition: Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

EX.02.F3.00.0 No No General Electric

Definition:

EX.02.F3.01.0 No Yes OK-013LT General Electric D&D (Environmental Restoration) (Post 2006)

Definition: Includes Costs To Decontaminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Valletios Site In CA.

EX.02.F6.00.0 No No Lawrence Livermore National Lab

Definition:

EX.02.F6.01.0 No Yes OK-041ND Advanced Waste Treatment and Environmental Technologies (Non-Defense)

Definition: Includes costs for non-defense activities related to OK-041ND Advanced Waste Treatment and Environmental Technologies.

EX.02.FF.00.0 No No Oakland Operations Office

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EX.02.FF.02.0 No Yes OK-040LT Program Management and State Grants (Post 2006)

Definition: Includes costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. Includes Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

EX.02.G1.00.0 No No Oak Ridge Reservation

Definition:

EX.02.G1.92.0 No Yes OR-192 Long Term Contractor Liabilities - Non-Def

Definition: Includes costs for one time activities associated with transition from Management and Operating Contractor to the Management and Integration Contractor. All non-recurring contractor transition activities except for post-4198, post-retirement medical benefits are scheduled to becompleted in FY 2000. Includes Information Technology (systems evaluation; implementing new policies and procedures); Environment, Safety and Health (Integrated Safety Management Systems program implementation); project controls systems development; post-April 1, 1998, post-retirement medical benefits and long-term disability; and reduction in force costs.

EX.02.G3.00.0 No No Oak Ridge National Laboratory

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EX.02.G3.12.0 No Yes OR-312 ORNL Waste Operations - Non-Def

Definition: Includes costs for the work required to annually provide safe, compliant and cost-efficient treatment for Oak Ridge National Laboratory waste. This project is comprised of five waste operations components: Oak Ridge National Laboratory Liquid Low-Level Waste Operations, Oak Ridge National Laboratory Gaseous Waste Operations, Oak Ridge National Laboratory Process Waste Operations, Out-of-Tank Evaporation, and the Chemical Detonation Facility.

EX.02.G3.22.0 No Yes OR-322 ORNL Remedial Action - Non-Def

Definition: Includes costs for the cleanup of all contaminated areas located at the Oak Ridge National Laboratory. Includes remediation of contaminated soil, sediment, surface water, ground water, settling ponds, waste burial grounds, and liquid waste seepage pits and trenches. Also includes addressing contaminated grout sheets (from the hydrofracture waste injections) that are located 900-1200 feet underground. Does not include active operating facilities and inactive decontamination and decommissioning facilities, which are located in the same geographic area - these are considered within the scope of PBS OR-331 (ORNL DD).

EX.02.G3.32.0 No Yes OR-332 ORNL Decontamination & Decommissioning - Non-Def

Definition: Includes costs for the decontamination and decommissioning of inactive facilities located at the Oak Ridge National Laboratory.

EX.02.G3.42.0 No Yes OR-342 ORNL Surveillance & Maintenance - Non-Def

Definition: Includes costs for the remedial action sites, surplus facilities, and surveillance and maintenance of sites and facilities after completion of the Comprehensive Environmental Response, Compensation and Liability Act cleanup.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.02.G3.82.0	No	Yes	OR-382 ORNL Nuclear Materials & Facilities Stabilization - Non-Def	
Definition: Includes costs to place excess facilities at Oak Ridge National Laboratory in a safe and stable condition as quickly and economically as possible. These facilities will be prepared for an extended period of minimal life cycle surveillance and maintenance pending eventual transfer to the ER Program. Surveillance and maintenance for the facilities will be performed by this project during the period of deactivation and for one year after deactivation has been completed. Includes the spent nuclear fuel project, which provides for the management of the spent nuclear fuel on the Oak Ridge Reservation. Spent nuclear fuel will be repackaged, certified, and placed in interim storage until it can be shipped to the Idaho National Engineering and Environmental Laboratory.				
EX.02.G8.00.0	No	No	Oak Ridge Off-Site	
Definition: Oak Ridge Off-Site				
EX.02.G8.92.0	No	Yes	OR-892 Directed Support - Def	
Definition: Includes costs for subprojects that are DOE directly managed, including Agreements-in-Principle grants to the States of Kentucky and Tennessee, DOE ORO Program Management Support, the National Center of Excellence for Metals Recycle, and funds necessary for the termination of the Lockheed Martin Contract as the Management and Operations Contractor.				
EX.02.GG.00.0	No	No	Oak Ridge Operations Office	
Definition:				
EX.02.GG.99.0	No	Yes	Prior Year Activities	
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).				

Definition:

Includes costs to place excess facilities at Oak Ridge National Laboratory in a safe and stable condition as quickly and economically as possible. These facilities will be prepared for an extended period of minimal life cycle surveillance and maintenance pending eventual transfer to the ER Program. Surveillance and maintenance for the facilities will be performed by this project during the period of deactivation and for one year after deactivation has been completed. Includes the spent nuclear fuel project, which provides for the management of the spent nuclear fuel on the Oak Ridge Reservation. Spent nuclear fuel will be repackaged, certified, and placed in interim storage until it can be shipped to the Idaho National Engineering and Environmental Laboratory.

EX.02.G8.00.0 No No Oak Ridge Off-Site

Definition:

Oak Ridge Off-Site

EX.02.G8.92.0 No Yes OR-892 Directed Support - Def

Definition:

Includes costs for subprojects that are DOE directly managed, including Agreements-in-Principle grants to the States of Kentucky and Tennessee, DOE ORO Program Management Support, the National Center of Excellence for Metals Recycle, and funds necessary for the termination of the Lockheed Martin Contract as the Management and Operations Contractor.

EX.02.GG.00.0 No No Oak Ridge Operations Office

Definition:

EX.02.GG.99.0 No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

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EX.02.H5.00.0

No

No

West Valley

Definition:

EX.02.H5.01.0

No

Yes

OH-WV-01LT HLW Vitrification and Tank Heel High Activity Waste Processing (Post 2006)

Definition:

Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

EX05H5040

EX.02.H5.02.0

No

Yes

OH-WV-02LT Site Transition, Decommissioning and Project Completion (Post 2006)

Definition:

Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

EX05H5040

EX.02.H5.03.0

No

Yes

OH-WV-03LT Spent Nuclear Fuel (Post 2006)

Definition:

Includes Costs For The Fuel Receiving And Storage Facility At West Valley, Which Contains Commercial Spent Nuclear Fuel Elements.

EX05H5040

EX.02.L1.00.0

No

No

Savannah River Site

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EX.02.L1.01.0 No Yes SR-ER09 HWCTR Projects

Definition: Includes Costs To Prepare The Heavy Water Component Test Reactor For Long-Term Storage.

EX.02.LL.00.0 No No Savannah River Operations Office

Definition:

EX.02.LL.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.02.MM.00.0 No No Multi-Site Activities

Definition:

EX.02.MM.01.0 No Yes HQ-2-00 Technical Support To ER (Non-Def)

Definition: Includes Non-Defense Costs For Cooperative Agreements; Core Database Support; Peer Reviews; And Cercla Radiation Trianing And Development Of Radiation Site Cleanup Standards. Also Includes Headquarters Supported Field Activities Including Technical Support And Program Integration.

EX.02.MM.09.0 No No OPS/HQ-PP-N Pollution Prevention

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Definition: Pollution Prevention Activities For The Entire Department And Provides Non-Defense Resources To The Oakland Operations Office; ETEC, LBNL, and SLAC. The Mission Is To Reduce The Generation Of All Waste Streams In Order To Minimize The Impact Of The DOEs Operations On The Environment, Reduce Operational Costs, And Improve The Safety And Health Of Its Operations. The DOE-OAK Independently Manage Pollution Prevention Programs At Their Reporting Sites. This Program Is Part Of EMs Ongoing Efforts And The Path To Closure Document To Reduce Waste Generation By The Department And Enhance Efficiency Through Cost Reduction. Existing Waste Reduction Goals For The Department Are Included In The Path To Closure Document, And A Performance Measure For Waste Reduction From Environmental Restoration And Stabilization Program Activities Is Being Finalized.

EX.02.MM.09.A No Yes OPS/HQ-PP-N Pollution Prevention - Complex-Wide Activities

Definition: Includes Costs For Activities Whose Purpose Is To Facilitate The Application Of Pollution Prevention Across The Complex Including Uniform Methodologies And Training, Crosscutting Planning, Coordination, Outreach, Information Exchange, Progress Tracking, Complex-Wide Tools Development, Policy Development, And Pilot Programs.

EX.02.MM.09.B No Yes OPS/HQ-PP-N Pollution Prevention - Site-Wide Activities

Definition: Includes Costs For Implementation Of Site-Wide Program Including Goal Setting, Progress Tracking And Reporting, Pollution Prevention Opportunity Assessments, Recycling, Affirmative Procurement, And Activities Necessary To Comply With Regulatory Requirements, Executive Orders, And DOE Orders Relating To Pollution Prevention

EX.02.MM.09.C No Yes OPS/HQ-PP-N Pollution Prevention - Facility Specific Activities

Definition: Includes Costs For Assisting Implementation Of Specific Measures That Will Reduce The Generation Of Waste/Pollutants And Will Reduce The Long Term Cost Of Environmental Operations To The Department (Such As The High Return On Investment Projects And Projects Identified By Pollution Prevention Opportunity Assessments).

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EX.02.MM.12.0 No Yes HQ-PC-001 Packaging Certification

Definition: Includes Costs For The Protection Of People And Property From The Potential Consequences Of Normal And Accident Conditions Of Transport Involving Hazardous Materials. It Addresses The Need For Robust Packages That Provide Containment In The Event Of A Transportation Incident Or Accident And The Concerns Of Internal And External Stakeholders. Activities Also Include Developing, Coordinating, And Implementing Policies, Standards, And Guidance Related To Aviation, Maritime, Rail, Highway, Pipeline, And Hazardous Materials Safety. This Includes Evaluations And Analyses Of Safety Analysis Reports For Packaging; Providing External Coordination Between Doe And Other Governmental, Commercial, And International Bodies Regarding Transportation Safety And Packaging Certification. It Also Includes Development Of Transportation Safety And Packaging Standards By National And International Organizations And Coordinates Within The Department All Matters Pertaining To Hazardous Materials Package Certification And Transportation Safety And Packaging Standards.

EX.02.MM.99.0 No Yes Multi-Site Prior Year Activities

Definition: Includes costs for PRIOR YEAR activities only.

EX02MM030

EX.04.00.00.0 Yes No Site/Project Completion

Definition:

EX.04.A4.00.0 No No Lovelace Biomedical & Environmental Research Institute

Definition:

EX.04.A4.01.0 No No AL005 Inhalation Toxicology Laboratory

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Definition: Includes Costs For Waste Management At The Lovelace Biomedical And Environmental Research Institute Where Research Activities Produced Very Small Amounts Of Biomedical, TRU, MLLW, LLW, Hazardous, And Sanitary Waste.

EX.04.A4.01.A No Yes AL005 ITL Environmental Restoration

Definition: Includes Costs For Environmental Restoration Activities At The Lovelace Biomedical And Environmental Research Institute.

EX.04.A4.01.B No Yes AL005 ITL Waste Management

Definition: Includes Costs For Waste Management Activities At The Lovelace Biomedical And Environmental Research Institute.

EX.04.A9.00.0 No No Atlas Site

Definition:

EX.04.A9.01.0 No Yes AL034 Atlas Site

Definition: Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

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EX.04.AA.00.0	No	No	Albuquerque Operations Office	
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Definition:

EX.04.AA.99.0	No	Yes	Prior Year Activities	
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Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.C1.00.0	No	No	Ames Laboratory	
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Definition:

EX.04.C2.00.0	No	No	Argonne National Laboratory - East	
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Definition:

EX.04.C2.01.0	No	Yes	CH-ANLEDD ANL-E D&D Action	
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Definition:

Includes Costs For Facility Decontamination And Decommissioning Activities At ANL-E.

EX.04.C2.02.0	No	Yes	CH-ANLEPM ANL-E Program Management	
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Definition:

Includes Costs For Program Management Support Activities At ANL-E To Provide A Safe And Effective Environmental Management Program To Reduce Environmental And Health Risks, Including Support Of Compliance, Quality, Safety And Health, Project Technical Support Including Technology Application, Sample And Data Management, Design Support, Regulatory Support, And Project And Program Support.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.C2.03.0	No	Yes	CH-ANLERA ANL-E Remedial Actions	
Definition:	Includes Costs For Non-Defense Remediation Activities At ANL-E To Reduce Risk And Comply With The RCRA Permit.			
EX.04.C3.00.0	No	No	Argonne National Laboratory - West	
Definition:				
EX.04.C3.01.0	No	Yes	CH-ANLWRA ANL-W Remedial Actions	
Definition:	Includes costs for activities at the ANL-W Waste Area Group 9 to assess and reduce risk and comply with the Federal Facilities Agreement/Consent Order.			
EX.04.C3.02.0	No	Yes	CH-ANLWVO ANL-W Waste Operations	
Definition:	Includes Costs For All Necessary Activities To Safely And Compliantly Store, Treat, And Dispose Of Waste At ANL-W.			
EX.04.C4.00.0	No	No	Brookhaven National Laboratory	
Definition:				
EX.04.C4.01.0	No	Yes	CH-BRNLBYW BNL Boneyard Waste	
Definition:	Includes costs to treats and disposes of legacy wastes at the old Hazardous Waste Management Area, such as bin sludges, connex and concretecontainers, dry active wastes, and shielding blocks/debris.			

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.C4.02.0	No	Yes	CH-BRNLDD BNL D&D Action	
Definition: Includes costs for activities required to decontaminate and decommission the Brookhaven Graphite Research Reactor. Includes characterization, stabilization, remediation, decontamination and decommissioning of the Brookhaven Graphite Research Reactor.				
EX.04.C4.03.0	No	Yes	CH-BRNLPM BNL Program Management	
Definition: Includes costs for program management support activities to provide a safe and effective environmental management program to reduce environmental and health risks, including: support of compliance, quality, safety and health; project technical support including technology application, sample and data management; design support; and project and program support. Also includes costs for an Interagency Agreement with New York State Department of Environmental Conservation for oversight.				
EX.04.C4.04.0	No	Yes	CH-BRNLRA BNL Remedial Actions	
Definition: Includes costs to address areas with known or potential risk to human health and the environment under the DOE/Environmental Protection Agency/New York State Department of Environmental Conservation Resource Conservation and Recovery Act/Comprehensive Environmental Response, Compensation and Liability Act Interagency Agreement.				
EX.04.C5.00.0	No	No	Princeton Plasma Physics Laboratory	
Definition:				
EX.04.C5.01.0	No	Yes	CH-PPPLRA PPPL Remedial Actions	
Definition: Includes costs for activities to assess and reduce risk at the Princeton Plasma Physics Laboratory Site C/D.				

Definition:

Includes costs for activities required to decontaminate and decommission the Brookhaven Graphite Research Reactor. Includes characterization, stabilization, remediation, decontamination and decommissioning of the Brookhaven Graphite Research Reactor.

EX.04.C4.03.0

No Yes CH-BRNLPM BNL Program Management

Definition:

Includes costs for program management support activities to provide a safe and effective environmental management program to reduce environmental and health risks, including: support of compliance, quality, safety and health; project technical support including technology application, sample and data management; design support; and project and program support. Also includes costs for an Interagency Agreement with New York State Department of Environmental Conservation for oversight.

EX.04.C4.04.0

No Yes CH-BRNLRA BNL Remedial Actions

Definition:

Includes costs to address areas with known or potential risk to human health and the environment under the DOE/Environmental Protection Agency/New York State Department of Environmental Conservation Resource Conservation and Recovery Act/Comprehensive Environmental Response, Compensation and Liability Act Interagency Agreement.

EX.04.C5.00.0

No No Princeton Plasma Physics Laboratory

Definition:

EX.04.C5.01.0

No Yes CH-PPPLRA PPPL Remedial Actions

Definition:

Includes costs for activities to assess and reduce risk at the Princeton Plasma Physics Laboratory Site C/D.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.C5.02.0 No Yes CH-PPPLWO PPPL Waste Operations

Definition: Includes costs for all necessary activities to safely and compliantly store, treat, and dispose of waste.

EX.04.C6.00.0 No No Fermi Lab

Definition:

EX.04.C6.01.0 No Yes CH-FNALWO FNAL Waste Operations

Definition: Includes Costs For Waste Operations At The Fermi National Accelerator Laboratory.

EX.04.CC.00.0 No No Chicago Operations Office

Definition:

EX.04.CC.01.0 No Yes CH-CHOOPUAB Princeton Site A/B Payments

Definition: Includes Costs For Payments To Princeton University For The DOE Percentage Of Involvement In Remediation Based On Doe And Predecessor Agencies Research Activities At Site AB Of The James Forrestal Campus, Princeton, NJ. Primary Management Of The Remedial Investigation And Cleanup Activities At Site AB Is Provided By The Landowner, Princeton Univ. As A PRP, DOE Has Agreed To Make Payments To Partially Support The Activities Related To The Investigation, Characterization, And Remediation Of Soil And Groundwater Contamination Of Sites AB.

EX.04.CC.02.0 No Yes CH-CHOOSA Site A Cleanup

Definition: This includes Prior Year costs only - no new scope is planned after FY 1997. Activities included completion of cleanup activities, transportation and disposal of LLW, and removal of Government property from the Site.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.CC.03.0

No

Yes

CH-CHOOSM Surveillance And Maintenance Activities

Definition:

Includes Non-Defense Costs For Sample Collection And Analysis And Annual Reports For Site APlot M; Groundwater Monitoring And Annual Reports For Hallam; And SM Activities Within The Former Structure And Annual Reports For Piqua.

EX.04.CC.04.0

No

Yes

CH-COPS CH Operations Program Support

Definition:

Includes Non-Defense Costs For Program Support At Chicago Operations Office. Includes environmental studies enrichment program at UNCPembroke. Also includes a some Environmental Restoration activities at Ames, if required.

EX.04.CC.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.D1.00.0

No

No

Idaho National Environmental And Engineering Laboratory

Definition:

EX.04.D1.01.0

No

Yes

ID-OIM-110-N Pre-FY 2007 Surplus Facility Deactivation Project - Non Defense

Definition:

Includes Costs For Non-Defense Deactivation Of Surplus Facilities, including Materials Test Reactor Canal fuel removal and deactivation, and Power Burst Facility fuel removal and deactivation.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.D1.02.0	No	Yes	ID-OIM-112-N Pre-FY 2007 INEEL Surveillance and Maintenance (S&M) - Non Defense	
Definition:	Includes costs for non-defense surveillance and maintenance of surplus facilities, including the Power Burst Facility and storage basin and the Materials Test Reactor fuel storage canal in a safe, secure, and environmentally sound condition until deactivation is complete.			
EX.04.D1.03.0	No	Yes	ID-SNF-104-N Constructed New Facilities - Non Defense	
Definition:	Includes operating costs for the construction line item "Long-Term Storage of Three Mile Island Fuel" (93-E-900) at the Idaho National Engineering and Environmental Laboratory. Includes costs for interim dry storage for fuel bearing materials currently in the Test Area North Hot Shop Pool.			
EX.04.D1.04.0	No	Yes	ID-WM-102 National LLW Program	
Definition:	Includes Costs For Program Management Activities, Such As Technical Support To The States And Compact Regions, And Address DOEs Greater-Than-Class-C Low-Level Waste Responsibilities.			
EX.04.DD.00.0	No	No	Idaho Operations Office	
Definition:				
EX.04.DD.99.0	No	Yes	Prior Year Activities	
Definition:	Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).			

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.F1.00.0	No	No	Energy Technology Engineering Center
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Definition:

EX.04.F1.01.0	No	Yes	OK-007 ETEC Remediation
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Definition:

Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

EX.04.F1.02.0	No	Yes	OK-009 ETEC Landlord
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Definition:

Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

EX.04.F1.03.0	No	Yes	OK-042 ETEC Waste Management
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Definition:

Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

EX.04.F2.00.0	No	No	General Atomics
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Definition:

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EX.04.F2.01.0 No Yes OK-012 Hot Cell Facility D&D at General Atomics

Definition: Includes Costs To Remove Radiological And Hazardous Contamination From The Hot Cell Facility Leading To The Release Of The Site For Unrestricted Use.

EX.04.F3.00.0 No No General Electric

Definition:

EX.04.F3.01.0 No Yes OK-013 General Electric D&D (Environmental Restoration)

Definition: Includes Costs To Decontaminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Valletios Site In CA.

EX.04.F4.00.0 No No Lawrence Berkley National Laboratory

Definition:

EX.04.F4.01.0 No Yes OK-003 LBNL Soils And Groundwater (Environmental Restoration)

Definition: Includes Costs For LBNL Remediation Of Soils And Groundwater And Long-Term Surveillance And Maintenance.

EX.04.F4.02.0 No Yes OK-004 LBNL Hazardous Waste Handling Facility Closure (Environmental Restoration)

Definition: Includes Costs For The Closure Of The Existing Hazardous Waste Handling Facility at the Lawrence Berkeley National Laboratory.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.F4.03.0	No	Yes	OK-015 LBNL Legacy Waste	
Definition:	Includes Costs For Treatment, Storage, Transport And Disposal Of Hazardous, Radioactive, And Mixed Waste Generated By LBNL Operations.			
EX.04.F5.00.0	No	No	Laboratory For Energy-Related Health Research	
Definition:				
EX.04.F5.01.0	No	Yes	OK-010 Laboratory For Energy-Related Health Research Environmental Restoration	
Definition:	Includes Costs To Cleanup Site Contamination Caused By DOE-Funded Research And Return Facilities To UC-Davis For Future Use. Includes Decontamination And Decommissioning Activities; Removal Of On-Site Radioactive Sources; Remediation andor Removal Of Soil Contamination At DOE Areas.			
EX.04.F5.02.0	No	Yes	OK-014 LEHR Waste Management	
Definition:	Includes Costs For Management, Characterization, Storage, Packaging, Transportation, And Disposal, Recycling Or Off-Site Storage Of Mixed Waste And Low-Level Radioactive Waste In Accordance With All Applicable Laws And Regulations.			
EX.04.F7.00.0	No	No	Stanford Linear Accelerator Center	
Definition:				
EX.04.F7.01.0	No	Yes	OK-005 Stanford Linear Accelerator Center (Environmental Restoration)	
Definition:	Includes Costs For Environmental Restoration At the Stanford Linear Accelerator Center To Cleanup Contaminated Soils And Groundwater.			

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.FF.00.0

No

No

Oakland Operations Office

Definition:

EX.04.FF.01.0

No

Yes

OK-011 Soil Remediation (GTF)

Definition:

Includes only Prior Year remediation costs for the Geothermal Test Facility - no new scope is planned after FY 1997.

EX.04.FF.02.0

No

Yes

OK-040 Program Management and State Grants

Definition:

Includes non-defense costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. Includes Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

EX.04.FF.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.J1.00.0

No

No

Hanford Site

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.J1.01.0	No	Yes	RL-TP08-N 324/327 Facility Transition Project	
Definition:	This Project Includes Prior Year Costs Only For Planning, Deactivation, And Maintenance Of A Minimum Safe Status For The 324327 Facilities, Cleanout Of The B-Cell In The 324 Building, And Legacy Waste Removal From The 327 Building. All current activities are funded under BR code EW04J1070 for PBS RL-TP08.			
EX.04.J1.02.0	No	Yes	RL-TP11 Advanced Reactors Transition	
Definition:	Includes Costs To Safely Transition The Plutonium Recycle Test Reactor 309 Building, The Nuclear Energy Legacies, And The Fast Flux Test Facility Fuels And Materials Examination Facility To A Deactivated State.			
EX.04.JJ.00.0	No	No	Richland Operations Office	
Definition:				
EX.04.JJ.99.0	No	Yes	Prior Year Activities	
Definition:	Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).			
EX.04.MM.00.0	No	No	Multi-Site	
Definition:				
EX.04.MM.01.0	No	Yes	HQ-PM-PCND Policy & Management (Site/Project Completion) (Non-Defense)	
Definition:	Includes costs for multi-site activities under the Non-Defense Site/Project Completion account.			

Definition:

This Project Includes Prior Year Costs Only For Planning, Deactivation, And Maintenance Of A Minimum Safe Status For The 324327 Facilities, Cleanout Of The B-Cell In The 324 Building, And Legacy Waste Removal From The 327 Building. All current activities are funded under BR code EW04J1070 for PBS RL-TP08.

EX.04.J1.02.0

No Yes RL-TP11 Advanced Reactors Transition

Definition:

Includes Costs To Safely Transition The Plutonium Recycle Test Reactor 309 Building, The Nuclear Energy Legacies, And The Fast Flux Test Facility Fuels And Materials Examination Facility To A Deactivated State.

EX.04.JJ.00.0

No No Richland Operations Office

Definition:

EX.04.JJ.99.0

No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.MM.00.0

No No Multi-Site

Definition:

EX.04.MM.01.0

No Yes HQ-PM-PCND Policy & Management (Site/Project Completion) (Non-Defense)

Definition:

Includes costs for multi-site activities under the Non-Defense Site/Project Completion account.

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.04.MM.99.0 No Yes Multi-Site Prior Year Activities

Definition: Includes costs for PRIOR YEAR activities only.

EX.05.00.00.0 Yes No Site Closure

Definition:

EX.05.A1.00.0 No No Grand Junction Project Office

Definition:

EX.05.A1.01.0 No Yes AL022 Monticello Projects

Definition: Includes costs for remediation and restoration of the mill site, cleanup of vicinity and peripheral properties, and surface and groundwater cleanup.

EX.05.A1.02.0 No No AL024 GJO All Other Projects

Definition:

EX.05.A1.02.A No Yes AL024 GJO All Other Projects-Site Transition

Definition: Includes site cleanup, facility and waste management, and related site transition activities.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.05.A1.02.B	No	Yes	AL024 GJO All Other Projects-Uranium Lease Management
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Definition: Includes lease administration for federally-owned lands being mined for uranium and reclaiming undesirable conditions on inactive lease tracts before restoring them to the public domain.

EX.05.A1.02.C	No	Yes	AL024 GJO All Other Projects-Contract Transition
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Definition: Includes costs associated with the closeout of the Rust Geotech contract, related personnel appendix liabilities, and any future contract transition activities.

EX.05.A8.00.0	No	No	Uranium Mill Tailings Remedial Action Project
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Definition:

EX.05.A8.01.0	No	Yes	AL023 UMTRA Groundwater
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Definition: Includes Costs For Uranium Mill Tailings Radiation Control Act Compliance Activities At 22 Inactive Uranium Processing Sites To Bring Groundwater Contaminant Levels Into Compliance With EPA Standards.

EX.05.A8.02.0	No	Yes	AL020 UMTRA - Surface Remedial Action Project
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Definition: Includes Costs For Stabilized And Controlled Uranium Mill Tailings From 22 Inactive Processing Sites.

EX.05.AA.00.0	No	No	Albuquerque Operations Office
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Definition:

Fiscal Year: 2001

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.05.AA.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.05.G7.00.0

No

No

Weldon Spring Site

Definition:

EX.05.G7.15.0

No

Yes

OR-715 Weldon Spring Waste Treatment

Definition:

OR-715 Weldon Spring Waste Treatment

EX.05.G7.45.0

No

Yes

OR-745 Weldon Spring Long-Term Surveillance and Maintenance

Definition:

EX.05.G7.75.0

No

Yes

OR-775 Weldon Spring Disposal Facility

Definition:

Includes costs for environmental restoration of the chemical plant and quarry areas so as to place them in a radiologicallychemically safe condition to protect the public and environment.

EX.05.GG.00.0

No

No

Oak Ridge Operations Office

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.05.GG.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.05.H2.00.0 No No Columbus

Definition:

EX.05.H2.01.0 No Yes OH-CL-01 King Avenue Site Decontamination

Definition: Includes Costs From Prior Years Only - Facility Decommissioning At The King Avenue Will Be Completed In FY 1998 And Returned To The Private Owner.

EX.05.H2.02.0 No Yes OH-CL-02 West Jefferson Site Decontamination

Definition: Includes Costs For Facility Decommissioning At The West Jefferson Site Including The Hot Cell Area From The Retired Reactor Research Facility.

EX.05.H2.04.0 No Yes OH-CL-03 Project Management, Site Support & Maintenance (Non-Def)

Definition: Includes Costs To Provide Technical Support To The Field Work Involved In The Two Decontamination Projects, Including Surveillance And Maintenance, Project Management And Regulatory Compliance.

EX.05.H4.00.0 No No Miamisburg

Definition:

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.05.H4.02.0 No Yes OH-MB-02-N Main Hill Tritium (Non-Defense)

Definition: Includes Costs For Assessment And Remediation Of Inactive Areas In The Semi-Works Cve Which Were Used To Recover Protactinium-231, Thorium-230, Thorium-239 From Cotter Concentrates And Uranium-233, And The Storage Of Radium-266.

EX.05.H5.00.0 No No West Valley

Definition:

EX.05.H5.01.0 No Yes OH-WV-01 HLW Vitrification and Tank Heel High Activity Waste Processing

Definition: Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

EX.05.H5.02.0 No Yes OH-WV-02 Site Transition, Decommissioning and Project Completion

Definition: Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

EX.05.H5.03.0 No Yes OH-WV-03 Spent Nuclear Fuel

Definition: Includes Costs For The Fuel Receiving And Storage Facility At West Valley, Which Contains Commercial Spent Nuclear Fuel Elements.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.05.HH.00.0	No	No	Ohio Field Office	
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Definition:

EX.05.HH.99.0	No	Yes	Prior Year Activities	
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Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2001

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FA0000000 - FA9999999, Field Operations

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FA.00.00.00.0 No No Field Operations

Definition:

FA.10.00.00.0 Yes No Field Operations Activities

Definition:

FA.10.10.00.0 No No Field Operations Program Direction

Definition:

Includes All Costs Incurred For The Four Multi Program Operations Offices Relating To Personnel, General Management, Executive Direction, General Supervision Of Programmatic And Laboratory Operations, Fiduciary And Regulatory Compliance, Contract And Grant Administration And Negotiation, And Supportive Infrastructure And Administrative Activities. Contractor Services Provided In Support Of These Areas Should Be Directly Charged To This Program. Such Costs Include, But Are Not Limited To: Building Maintenance And Infrastructure, Janitorial Services, Office Supplies, Printing And Reproduction, Telecommunication, Mail Distribution, And Information Systems. Other Costs That Should Be Charged Include The Acquisition Of Supplies And Materials, And Capital Equipment Not Related To Construction.

FA.10.10.11.0 No No Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5. Specifically Includes All Other Personnel Services Including Full Time Permanent And Other Than Full Time Permanent Base Salaries And Awards For Employees Suggestions And Efficiency.

FA.10.10.12.0 No No Personnel Benefits

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FA0000000 - FA9999999, Field Operations

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B&R Code
If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also, Includes Allowances Paid To Doe Employee Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations, Chapter 2 And Doe 1500, Chapter Vi.

FA.10.10.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual And Other Services, Materials, And Supplies As Detailed Below.

FA.10.10.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commerical Transportation Charges, Rental Or Charter From Commerical Sources Of Passenger-Carrying Motor Vechiles, Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vechiles And Related Charges Which Are Specifically Authorized And Taxi Fares Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

FA.10.99.00.0 No No Goods And Services Provided Through Working Capital Fund Wcf

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: FS - 001
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: FS0000000 - FS0999999, Field Security

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Control Report
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Previous
B&R Code
If Changed

FS.00.00.00.0	No	No	Field Security	
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Definition:

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security - Science

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Control Report
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Previous
B&R Code
If Changed

FS.10.00.00.0 Yes No Safeguards and Security - Science

Definition:

FS.10.01.00.0 No Yes Protective Forces

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS1001400
FS1001500
FS1001100
FS1001200
FS1001300

FS.10.02.00.0 No Yes Security Systems

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS1002700
FS1002400
FS1002500
FS1002600
FS1002100
FS1002200
FS1002300

FS.10.03.00.0 No Yes Transportation

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security - Science

Program

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Control Report
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Long Title

Previous
B&R Code
If Changed

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS1003100
FS1003200

FS.10.04.00.0 No Yes Information Security

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS1004400
FS1004500
FS1004100
FS1004200
FS1004300

FS.10.05.00.0 No Yes Cyber Security

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS1005400
FS1005500
FS1005100
FS1005200
FS1005300

FS.10.06.00.0 No Yes Personnel Security (excluding Security Investigations)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security - Science

Program

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Control

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B&R Code
If Changed

FS1006100
FS1006200
FS1006300

FS.10.07.00.0 No Yes Material Control and Accountability

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS1007100
FS1007200

FS.10.08.00.0 No Yes Technology and Systems Development

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS.10.09.00.0 No Yes Program Management

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS1009100
FS1009200
FS1009300

Fiscal Year: 2001

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Page: FS - 005
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security - Science

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B&R Code
If Changed

Fiscal Year: 2001

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Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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Control
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Previous
B&R Code
If Changed

FS.15.00.00.0 Yes No Program Direction - Safeguards and Security

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

FS.15.10.00.0 No Yes Program Direction

Definition:

FS1510400
FS1510500
FS1510100
FS1510200
FS1510300

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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B&R Code
If Changed

FS.20.00.00.0 Yes No Safeguards and Security - NNSA

Definition:

FS.20.01.00.0 No Yes Protective Forces

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS2001200
FS2001300
FS2001400
FS2001500
FS2001100

FS.20.02.00.0 No Yes Security Systems

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS2002700
FS2002400
FS2002500
FS2002600
FS2002100
FS2002200
FS2002300

FS.20.03.00.0 No Yes Transportation

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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Control Report
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B&R Code
If Changed

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS2003100
FS2003200

FS.20.04.00.0 No Yes Information Security

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS2004400
FS2004500
FS2004100
FS2004200
FS2004300

FS.20.05.00.0 No Yes Cyber Security

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS2005400
FS2005500
FS2005100
FS2005200
FS2005300

FS.20.06.00.0 No Yes Personnel Security (excluding Security Investigations)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report
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Previous
B&R Code
If Changed

FS2006100
FS2006200
FS2006300

FS.20.07.00.0 No Yes Material Control and Accountability

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS2007100
FS2007200

FS.20.08.00.0 No Yes Technology and Systems Development

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS.20.09.00.0 No Yes Program Management

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS2009100
FS2009200
FS2009300

Fiscal Year: 2001

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Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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B&R Code
If Changed

Fiscal Year: 2001

Master Report by B&R

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Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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Level

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B&R Code
If Changed

FS.25.00.00.0 Yes No Program Direction - Safeguards and Security

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

FS.25.10.00.0 No Yes Program Direction

Definition:

FS2510400
FS2510500
FS2510100
FS2510200
FS2510300

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Level

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Level

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Previous
B&R Code
If Changed

FS.30.00.00.0	Yes	No	Safeguards and Security - Environmental Management	
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Definition:

FS.30.01.00.0	No	Yes	Protective Forces	
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Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001100
FS3001200
FS3001300
FS3001400
FS3001500

FS.30.02.00.0	No	Yes	Security Systems	
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Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS3002600
FS3002700
FS3002300
FS3002400
FS3002500
FS3002100
FS3002200

FS.30.03.00.0	No	Yes	Transportation	
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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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B&R Code
If Changed

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003100
FS3003200

FS.30.04.00.0 No Yes Information Security

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004400
FS3004500
FS3004100
FS3004200
FS3004300

FS.30.05.00.0 No Yes Cyber Security

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005400
FS3005500
FS3005100
FS3005200
FS3005300

FS.30.06.00.0 No Yes Personnel Security (excluding Security Investigations)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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If Changed

FS3006200
FS3006300
FS3006100

FS.30.07.00.0 No Yes Material Control and Accountability

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007100
FS3007200

FS.30.08.00.0 No Yes Technology and Systems Development

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS.30.09.00.0 No Yes Program Management

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009100
FS3009200
FS3009300

Fiscal Year: 2001

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Run Date: 2/4/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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B&R Code
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Fiscal Year: 2001

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Run Date: 2/4/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3500000 - FS3599999, Program Direction - Safeguards and Security

Program

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Control
Level

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Level

Long Title

Previous
B&R Code
If Changed

FS.35.00.00.0 Yes No Program Direction - Safeguards and Security

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

FS.35.10.00.0 No Yes Program Direction

Definition:

FS3510400
FS3510500
FS3510100
FS3510200
FS3510300

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

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B&R Code
If Changed

FS.40.00.00.0	Yes	No	Safeguards and Security - Closure	
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Definition:

FS.40.01.00.0	No	Yes	Protective Forces	
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Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS4001400
FS4001500
FS4001100
FS4001200
FS4001300

FS.40.02.00.0	No	Yes	Security Systems	
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Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS4002700
FS4002400
FS4002300
FS4002500
FS4002600
FS4002100
FS4002200

FS.40.03.00.0	No	Yes	Transportation	
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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

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If Changed

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS4003100
FS4003200

FS.40.04.00.0 No Yes Information Security

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS4004400
FS4004500
FS4004300
FS4004100
FS4004200

FS.40.05.00.0 No Yes Cyber Security

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS4005400
FS4005500
FS4005300
FS4005100
FS4005200

FS.40.06.00.0 No Yes Personnel Security (excluding Security Investigations)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

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Control

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If Changed

FS4006300
FS4006100
FS4006200

FS.40.07.00.0 No Yes Material Control and Accountability

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS4007100
FS4007200

FS.40.08.00.0 No Yes Technology and Systems Development

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS.40.09.00.0 No Yes Program Management

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS4009300
FS4009100
FS4009200

Fiscal Year: 2001

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Run Date: 2/4/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

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B&R Code
If Changed

Fiscal Year: 2001

Master Report by B&R

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Run Date: 2/4/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction - Safeguards and Security

Program

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Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

FS.45.00.00.0 Yes No Program Direction - Safeguards and Security

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

FS.45.10.00.0 No Yes Program Direction

Definition:

FS4510400
FS4510500
FS4510100
FS4510200
FS4510300

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

GD.00.00.00.0 Yes No Nuclear Safeguards And Security

Definition: Includes All Costs Incurred In Support Of The Operational Support And Development Activities Associated With The Nuclear Safeguards And Security Program.

GD.03.00.00.0 No No Classification Resources

Definition: Includes All Costs For Support Personnel And Associated Funding For Office Of Classification Programs Concerning The Identification Of Classified Information And Certain Sensitive But Unclassified Information.

GD.03.01.00.0 No Yes Classification Resources

Definition: Includes Costs For Contractor Services In Support Of Office Of Classification Programs Concerning The Identification Of Classified Information And Certain Sensitive But Unclassified Information.

GD.05.00.00.0 No No Operations And Support

Definition: Includes All Costs Incurred To Support Effective Operation Of The Nuclear Materials Management And Safeguards Systems (National Data For Information On All Nuclear Materials). Provides Safeguards Laboratory Analytical Services For Department Of Energy (Doe), Nuclear Regulatory Commission (Nrc) And International Atomic Energy Agency (Iaea), Including Improved Capability For Nuclear Materials Management, Inventory Verification, Standards Material Preparation, Calibration And Technical Training, And Other Developmental Activities Associated With Improved Safeguards Operations. Includes Costs Incurred In Developing The Full Range Of Doe Protection. These Include: Standards For Physical, Medical, Psychological And Tactical Effectiveness; Job-Related Performance Measures And Training And Evaluation Techniques. In Addition, Provides For Risk Analyses, Operations Security Vulnerability Assessments, And Assessment Techniques; Doe Classified Computer Operations; Technical Surveillance Countermeasures, Standardization Equipment Testing, And Training For Field Technical Security Operations; Safeguards And Security Education And Awareness Training Aids Development And Transfer To The Field; And Other Activities Associated With The Improved Safeguards And Security Operations.

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

GD.05.01.00.0 No Yes Nuclear Materials Management And Safeguards System (Nmmss)

Definition: Includes Operation Of The Nuclear Materials Management And Safeguards System (The National Data Base For Information On All Nuclear Materials), Including The Collection, Processing And Reporting Of Nuclear Material Data In Response To The Needs Of Doe, Nrc And Other Government Organizations, Including The International Atomic Energy Agency Under The Nonproliferation Treaty Implementation. The Data Base Contains Detailed Information On Transfers, Chemical And Physical Form, Location, Inventory Composition, Programmatic Forecasts And Usage, Production And Losses.

GD.05.03.00.0 No No Information Security

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Following Programs: Operations Security (Opsec), Technical Surveillance Countermeasures (Tscm), Computer Security (Compusec) And, Classified Matter Protection And Control.

GD.05.03.01.0 No Yes Operation Security

Definition: Includes Costs Incurred In Maintaining And Operating Opsec Programs Doe Wide. Opsec Program Costs Include Maintaining Sufficient Personnel, Office Space, And Equipment To Conduct Opsec Assessments, Program Reviews, Development And Presentation Of Doe Opsec Training Courses, And To Develop And Maintain The Counterimagery Program.

GD.05.03.02.0 No Yes Technical Surveillance Countermeasures (Tscm)

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program

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Control Report

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B&R Code
If Changed

Definition: Includes Costs Incurred In Maintaining And Operating Tscm Programs Doe Wide, As Well As The Technical Security Resource Center (Tsrc). The Tscm Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide On-Site Surveys, Inspections And Preconstruction Advice And Assistance. The Tsrc Provides Basic, Advanced And Certification Training For Tscm Specialists, And Tscm Training For Other Program Personnel.

GD.05.03.03.0 No Yes Computer Security

Definition: Includes Costs Incurred In Maintaining And Operating Compusec Programs Doe Wide. The Compusec Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Accredite, Reaccredite, Conduct Special Studies, And Perform On-Line Monitoring Of Associated With The Analysis And Evaluation Of Computer Software/Hardware Modules To Determine The Level Of Trust In The Operational System/Networks Environment, And The Development And Presentation Of Related Training.

GD.05.03.04.0 No Yes Classified Matter Protection And Control

Definition: Includes Costs Incurred In Maintaining And Operating The Classified Matter Protection And Control (Cmpc) Program Doe Wide, As Well As The Information Security Resource Center (Isrc). The Cmpc Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide For Implementation Procedures Regarding Classified Matter Protection And Control, Foreign Ownership, Control Or Influence (Foci), Violations, And Infractions, And Unauthorized Disclosure Inquires. The Isrc Provides Basic, Advanced, And Certification Training For Information Security (Infosec) Specialists And Other Program Management Personnel With Infosec Responsibilities.

GD.05.03.05.0 No Yes All Other

Definition:

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GD.05.04.00.0 No Yes Personnel Security

Definition: Includes Costs Incurred By The Center For Human Reliability Studies In Research, Technical Assistance And Product Development In Support Of The Personnel Security Program, The Accelerated Access Authorization Program, And The Personnel Security Assurance Program.

GD.05.06.00.0 No No Nonproliferation And National Security Institute (Nnsi)

Definition: All Costs Incurred By The Nonproliferation And National Security Institute In Developing, Implementing, And Overseeing Safeguards And Security Training For The Department Of Energy (Except Program Direction Costs Incurred Under Nn).

GD.05.06.01.0 No Yes Management And Technology Training

Definition: All Program Costs Associated Within Safeguards And Security Program Planning And Development, Vulnerability Assessment, Inspections, And Oversight Training; Physical Security Training Including Protective Forces And Systems; Information And Technical Security Training, Including Access Control, Computer Security, Technical Security Countermeasures, And Opsec; Personnel Security Training, Including Screening Investigations, Reinvestigations, Adjudication, Personnel Security Assurance Programs, Accelerated Access Authorizations, Security Awareness, And Visitor Control; And Mc&A Training Including Nuclear Material Control And Accounting, And Vulnerability Assessments/Performances. Includes Research And Evaluation Necessary To Maintain Nnsi Course Content, Doctrine, And Instructional Methodology. Includes Coordinating The Plans, Schedules, And Accommodations For The Students Attending Nnsi And Site Visits To Assist And Validate Doe Contractor Training Program.

GD.05.06.07.0 No Yes Management And Administration

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Definition: Includes All Costs Associated With Management And Administrative Functions Necessary For Successful Completion Of Contract Requirements. Also Includes Quality Assurance Program, Environmental Safety And Health Programs In Conformance With Federal, State, And Local Laws And Regulations, And Appropriate Security Protection And Facility Maintenance.

GD.05.07.00.0 No No Security Education Briefing And Awareness Program

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Security Education Briefing And Awareness Program.

GD.05.07.01.0 No Yes Security Education

Definition: Includes Costs Incurred By The Security Education Special Interest Group Of The Training Resources And Data Exchange, In Responding To The Need For Assistance In The Development, Testing And Evaluation Of Security Education Tools And Methodologies; Providing Information Sharing Activities And Means; Providing Technical Advice To The Doe Security Education Briefing And Awareness Program Manager.

GD.05.07.02.0 No Yes Security Awareness

Definition: Includes Costs Incurred In Developing, Creating And Distributing Security Awareness Materials, Such As Posters And Video Tapes.

GD.05.08.00.0 No No Additional Support

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Following Programs: Program Assistance And Analysis, Safeguards And Security Management Planning, And Management Analysis, Technical Studies And Support Services.

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GD.05.08.01.0 No Yes Program Assistance And Analysis

Definition: This Subaccount Includes Costs Incurred In The Implementation Of Program And Field Assistance Activities, Including Review And Analysis Of Survey, Ose Inspection And Other Reports On The Status Of Protection At Doe Facilities And Offices. These Activities Also Include Identifying Needs To Be Addressed, Options And Actions To Address These Needs, And Follow-Up Reporting And Tracking.

GD.05.08.02.0 No Yes Safeguards And Security Management Planning

Definition: This Subaccount Includes Costs Incurred In The Implementation Of Support To Program And Field Offices In Identifying, Managing And Analyzing Protection Needs. These Activities Include The Present Master Safeguards And Security Agreements, Proposed Safeguards, And Security Management Plans, And Subsidiary Activities Including Line Item Construction Project Verification And Support Of Programs In Other Budget And Planning Activities.

GD.05.08.03.0 No Yes Management Analysis, Technical Studies And Support Services

Definition: This Subaccount Includes Costs Incurred In Assisting Management In The Identification And Analyses Of Management Needs, Issues And Activities, Conducting Specific Studies Of Technical Issues, And Developing And Presenting Program Plans, Activities And Communications.

GD.05.08.04.0 No Yes All Other

Definition: Includes All Costs For Physical Security, Information Security, Aoss Support And Other Management Support Services.

GD.05.09.00.0 No Yes Critical Infrastructure Protection

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Definition: Includes costs associated with addressing DOE Infrastructure in the physical and cyber environments and the energy sector for distributed national systems of oil, gas, and electric delivery.

GD.05.10.00.0 No No Cyber Security

Definition: Cyber Security

GD.06.00.00.0 No No Technology And Systems Development

Definition: Includes Costs Incurred Through The Systematic Development Of Technologies Which Progress Through Various Phases As They Advance And Mature To A State In Which They Can Be Used To Satisfy A User Requirement. The Modification Of Proven Technologies To Satisfy A Requirement Are A Part Of This Process. Training And Technical Support As Well As Technology Transfer To Other Agencies And Private Industry Are Provided.

GD.06.04.00.0 No No Science And Technology Development Projects

Definition: Includes All Incurred Costs Associated With The Three Developmental Phases Of A Project: Science And Technology Base, Concept And Demonstrational Development And Full Scale Development. The Science And Technology Base Includes Costs Incurred From Conducting Basic Research, Applied Research, And Exploratory Technology Development. The Goal Of This Effort Is To Conceive, Scope And Explore Technology Options And Provide A Foundation For The Development Of Specific Projects. Once The Science And Technology Base Has Been Completed, A Decision Must Be Made Whether To Progress To The Concept And Demonstrational Development Phase Which Provides Advanced Development And Engineering Development And/Or Integration Of Prototypes And Processes To Address A Specific Problem. The Successful Completion Of The Above Phase Leads To A Decision To Allow The Technology To Further Mature Into The Full Scale Development Phase Which Includes Costs Incurred From Conducting Demonstrations And Events Leading To The Transfer Or Implementation Of Mature Technologies.

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GD.06.04.01.0 No Yes Physical Security

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Physical Security System Development.

GD.06.04.02.0 No Yes Material Control & Accounting

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Material Control And Accountability System Development.

GD.06.04.03.0 No Yes Information Security

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Information Security Development.

GD.06.04.04.0 No Yes Integrated Systems

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Integrated System Development.

GD.06.04.05.0 No Yes Safeguards And Security System One

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Physical Security.

GD.06.04.06.0 No Yes Safeguards And Security System Two

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Material Control And Accounting.

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GD.06.04.07.0

No

Yes

Safeguards And Security System Three

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Information Security.

GD.06.04.08.0

No

Yes

Safeguards And Security System Four

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Integrated Safeguards And Security Systems.

GD.06.05.00.0

No

No

Technology Application

Definition:

Includes Costs Incurred For Engineering Application Of Proven Technologies At Doe Facilities, And Technology Transfer To Private Industry Or To Other Agencies. While This Can Involve Engineering Design, Or Redesign, It Must Be Routine In Nature And Be In Support Of The Application Of An Existing Technology As Directed By The Office Of Safeguards And Security.

GD.06.05.01.0

No

Yes

Physical Security

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Physical Security System Development.

GD.06.05.02.0

No

Yes

Material Control & Accounting

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05 For Material Control And Accountability System Development.

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GD.06.05.03.0

No

Yes

Information Security

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Information Security Development.

GD.06.05.04.0

No

Yes

Integrated Systems

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Integrated System Development.

GD.06.06.00.0

No

No

Technology Support, Assistance, And Consultation Tasks

Definition:

Includes Costs Incurred For The Delivery And Development Of Technical Training, Technical Support To Policy, Technical Workshops And Seminars, And Technical Support And Assistance To The Field, As Directed By The Office Of Safeguards And Security.

GD.06.06.01.0

No

Yes

Physical Security

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Physical Security.

GD.06.06.02.0

No

Yes

Material Control & Accounting

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Material Control And Accountability System Development.

GD.06.06.03.0

No

Yes

Information Security

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Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Information Security Development.				
GD.06.06.04.0 Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Integrated System Development.	No	Yes	Integrated Systems	
GD.07.00.00.0 Definition: Includes all costs incurred in the development of principles and requirements for implementation for the protection of classified and unclassified information used or stored on Departmental Information Systems, as required by national level laws and policies.	No	No	Cyber Security	
GD.07.01.00.0 Definition: Includes all costs associated with providing high level consistent, risk management-based policies and implementation guidance for the protection of cyber assets.	No	Yes	Policy and Planning	GD0510010
GD.07.02.00.0 Definition: Includes all costs associated with providing consistent core training requirements for cyber security professionals, system administrators, senior management, and general users.	No	Yes	Training	GD0510020
GD.07.03.00.0 Definition: Includes all costs associated with providing Departmental capabilities for cyber incident response, core cyber security architecture, cyber intrusion detection and reporting, and Public Key Infrastructure (PKI) architecture.	No	Yes	Operations	GD0510030

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GD.07.04.00.0 No Yes Technical Development

Definition: Includes all costs incurred in providing technical tools to eliminate cyber security vulnerabilities where commercial or Government products are not available.

GD0510040

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GG.00.00.00.0	No	No	Worker And Community Transition Program	
Definition:	Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.			
GG.07.00.00.0	Yes	No	Worker And Community Transition Program Management	
Definition:				
GG.07.01.00.0	No	No	Program Direction	
Definition:				
GG.07.01.11.0	No	No	Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Gg 07 01 12 3.			
GG.07.01.11.1	No	Yes	Full Time Permanent - Base Salaries	
Definition:				
GG.07.01.11.2	No	Yes	All Other Than Full Time Permanent Salaries	
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.			
GG.07.01.11.3	No	Yes	Employee Incentive Awards	
Definition:	Includes Cash Awards For Employees Suggestions And Efficiency.			

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GG.07.01.12.0

No No Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

GG.07.01.12.2

No Yes Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

GG.07.01.12.3

No Yes All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

GG.07.01.13.0

No Yes Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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GG.07.01.20.0

No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

GG.07.01.20.1

No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

GG.07.01.20.2

No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

GG.07.01.20.3

No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6.

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GG.07.01.20.4

No

Yes

Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

GG.07.01.20.5

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

GG.07.01.20.6

No

Yes

Other Services

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

GG.07.01.20.7

No

Yes

Supplies And Materials

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Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

GG.07.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Gb 07 01 21 1.

GG.07.01.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A0 Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

GG.07.02.00.0 No No Goods And Services Provided Through Wcf

Definition:

GG.07.02.14.0 No Yes Payroll And Other Personnel Costs

Definition:

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GG.07.02.15.0	No	Yes	Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency	
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Definition:

GG.07.02.24.0	No	No	Administrative Services	
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Definition:

GG.07.02.24.1	No	Yes	Supplies	
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Definition:

GG.07.02.24.2	No	Yes	Postage	
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Definition:

GG.07.02.24.3	No	Yes	Photocopying	
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Definition:

GG.07.02.24.4	No	Yes	Printing And Graphics	
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Definition:

GG.07.02.24.5	No	Yes	Building Rental, Operations, And Maintenance	
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Definition:

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GG.07.02.34.0	No	No	Information Management Systems And Operations	
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Definition:

GG.07.02.34.1	No	Yes	Telecommunication	
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Definition:

GG.07.02.34.2	No	Yes	Office Automation Equipment And Support	
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Definition:

GG.07.02.34.3	No	Yes	Networking	
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Definition:

GG.07.02.44.0	No	No	Procurement Services	
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Definition:

GG.07.02.44.1	No	Yes	Contract Audits	
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Definition:

GG.07.02.44.2	No	Yes	Contract Closeout	
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Definition:

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GG.07.02.52.0 No Yes Executive Information System (Wcf)

Definition:

GG.07.02.54.0 No Yes Personnel And Training Services

Definition:

GG.07.02.94.0 No Yes Indirect Operating Costs

Definition:

GG.08.00.00.0 Yes No Worker And Community Transition Program

Definition: Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.

GG.08.01.00.0 No Yes Supplemental Training

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Retraining Opportunities Provided To Employees Affected By Reductions. Retraining Should Be Designed To Qualify Trainees For Available Job Openings On-Site, Or For Non-Doe Jobs In The Area; And May Include Training Courses Offered On Or Off Company Time, And Delivered Through Community Colleges, Universities, Or Private Vendors As Well As By Contractor Staff. Publicly Funded Programs Should Be Utilized Whenever Possible. When Reasonable Retraining Opportunities Cannot Be Provided Prior To Separation, And Needed Training Is Not Available From Publicly Funded Sources, Contractors May Reimburse Tuition Costs Of Former Employees For A Limited Period, With The Approval Of The Contracting Officer.

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GG.08.02.00.0 No Yes Relocation Assistance

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs Of Relocation Assistance Provided To Eligible Employees Who Are Hired By Another Department Of Energy Management And Operating Contractor. Eligible Employees Are Generally Exempt Employees And Others Possessing Critical Skills For Jobs That Cannot Readily Be Filled From The Local Labor Market. These Funds Are Normally Provided By The "Gaining" Organization. For M&O Employees Who Are Not Normally Eligible For Payment Of Relocation Costs, A Reasonable Allowance May Be Provided By The Contractor, Based On Actual Expenses For Transportation, Movement Of Household Goods, And Temporary Quarters. These Funds Will Be Provided By The "Losing" Program.

GG.08.03.00.0 No Yes Local Community Impact Assistance

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Supporting Local Communities To Mitigate The Impacts Of Work Force Restructuring. With The Approval Of The Contracting Officer, The Contractor May Provide Funding Support To Local Impact Groups Consisting Of Businesses, Community Associations, Local Governments, Educational Institutions, And Other Interested Entities Or Individuals. Such A Group Might Participate In Impact Studies And Assistance Programs, And To Otherwise Contribute To Efforts To Keep The Work Force Employed And The Facilities Operating. The Contractor Should Explore The Availability Of Funding And Other Support For Worker And Community Transition That Is Available Through The Departments Of Defense, Commerce And Labor.

GG.08.04.00.0 No Yes Retirement Incentives

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Special One-Time Incentives For Eligible Workers To Retire, Or For Others To Accept Early Retirement. Retirement Incentive Proposals Must Be Approved By Doe Headquarters, And Should Be Structured To Avoid The Loss Of Personnel With Essential Knowledge And Skills. Such Proposals Should Include An Analysis And Evaluation Of Any Rehire Opportunity For Employees Who Choose To Participate In The Special Incentive Programs To Assure There Is No Abuse Of The Intent Of The Programs.

GG.08.05.00.0 No Yes Outplacement Assistance

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. Contractors May Provide Affected Employees, Before And After Separation, With Counseling Covering Job Search Techniques, Resume Preparation And Mailing, And Identification Of Job Openings. They Also Should Make Arrangement For On-Site Or Local Recruitment And Other Outplacement Assistance, As Approved By The Contracting Officer.

GG.08.06.00.0 No Yes Severance Pay And Other Separation Costs

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Severance Pay, Payment Of Accrued Leave And Other Related Employee Termination Costs. It Also Includes Payments For Post-Termination Medical Insurance Premiums. Contractors May, With The Approval Of The Contracting Officer, Provide Special Incentives To Eligible Employees, Such As: (1) Payment Of Earned Severance Pay To An Employee Scheduled For Layoff Who Resigns Early To Accept Other Employment; (2) Payment Of Accrued Severance Pay Or Similar Incentive To An Employee Who Volunteers For Separation And Thereby Saves Another Employee From Involuntary Separation.

Fiscal Year: 2001

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

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GH.00.00.00.0 Yes No Security Investigations

Definition: Includes All Costs For The Conduct Of Personnel Security Investigations For Doe By The Office Of Personnel Management And The Federal Bureau Of Investigation, And Related Security Investigations Activities.

GH.01.00.00.0 No Yes Federal Bureau Of Investigation (Fbi)

Definition: Includes All Costs For Personnel Security Investigations And Related Activities Conducted By The Federal Bureau Of Investigation.

GH.02.00.00.0 No Yes Office Of Personnel Management

Definition: Includes All Costs For Initial Security Investigations, Reinvestigations, And National Agency Checks Conducted By The Office Of Personnel Management For Doe.

GI3003050
GI3003060
GI4002000
GI3003020
GI3003030
GI3003040
GI3002050
GI3002060
GI3003010
GI3002020
GI3002030
GI3002040
GI3001050
GI3001060
GI3002010

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

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GI3001030
GI3001040
GI2006050
GI2006060
GI3001010
GI2006020
GI2006030
GI2006040
GI2005050
GI2005060
GI2006010
GI2005020
GI2005030
GI2005040
GI2004050
GI2004060
GI2005010
GI2004020
GI2004030
GI2004040
GI2003050
GI2003060
GI2004010
GI2003020
GI2003030
GI2003040
GI2002050
GI2002060
GI2003010

Fiscal Year: 2001

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

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GI2002030
GI2002040
GI2001050
GI2001060
GI2002010
GI2001020
GI2001030
GI2001040
GI1009035
GI1009036
GI2001010
GI1009032
GI1009033
GI1009034
GI1009025
GI1009026
GI1009031
GI1009022
GI1009023
GI1009024
GI1009015
GI1009016
GI1009021
GI1009012
GI1009013
GI1009014
GI1002060
GI1004050
GI1009011

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

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GI1002040
GI1002050
GI1002010
GI1002020

GH.03.00.00.0

No Yes Related Security Investigations Activities

Definition:

Includes All Costs Incurred In Implementing Security Investigations Related Programs, For Example: The Voluntary Accelerated Access Authorization Program (Aaap) And The Personnel Security Assurance Program (Psap); Supporting National Industrial Security Program (Nisp) Personnel Security Clearance Objectives; Initiating A Doe-Wide System To Electronically Transfer Personnel Security Clearances Between Opm, Fbi, Doe Field Offices And Contractors, And Other Federal Agencies; And Other Expenses Incurred And Projects Which May Be Developed In Support Of The Security Investigations Program.

Fiscal Year: 2001

Master Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: GI0000000 - GI0999999, Security Investigations - Non-Federal

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GI.00.00.00.0	No	No	Security Investigations - Non-Federal	
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Definition:

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: GI2000000 - GI2999999, Security Investigations - Non-Federal

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GI.20.00.00.0 No No Office of Science

Definition:

GI.20.01.00.0 Yes No Security Investigations - Basic Energy Sciences/Material Sciences

Definition:

GI.20.02.00.0 Yes No Security Investigations - Computational & Technology Research

Definition:

GI.20.03.00.0 Yes No Security Investigations - Biological & Environmental Research

Definition:

GI.20.04.00.0 Yes No Security Investigations - Fusion Energy Sciences

Definition:

GI.20.05.00.0 Yes No Security Investigations - High Energy Physics/High Energy Physics Facilities

Definition:

GI.20.06.00.0 Yes No Security Investigations - Nuclear Physics

Definition:

Fiscal Year: 2001

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: GI2000000 - GI2999999, Security Investigations - Non-Federal

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: GI3000000 - GI3999999, Security Investigations - Non-Federal

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GI.30.00.00.0	No	No	Security Investigations - Environmental Management	
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Definition:

GI.30.01.00.0	Yes	No	Security Investigations - Post 2006 Completion	
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Definition:

GI.30.02.00.0	Yes	No	Security Investigations - Closure Projects	
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Definition:

GI.30.03.00.0	Yes	No	Security Investigations - Program Direction	
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Definition:

Fiscal Year: 2001

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: GP0000000 - GP9999999, Federal Inspector - Alaska Gas Pipeline

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B&R Code
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GP.00.00.00.0	Yes	No	Federal Inspector - Alaska Gas Pipeline	
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Definition:

GP.20.00.00.0	No	No	Contractual Services And Supplies	
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Definition:

Includes All Costs Of The Federal Inspector Related To Contractual Services, And Supplies And Materials, As Detailed Under Classifications Gp 20 01 00 0 Through Gp 20 07 00 0.

GP.20.06.00.0	No	Yes	Other Services	
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Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2001

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

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HA.00.00.00.0	Yes	No	Environment, Safety and Health	
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Definition:

HA.10.00.00.0	No	No	Exposure Compensation Activities	
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Definition:

The Exposure Compensation Funds would provide compensation benefits to workers and pay for the administrative costs of implementing the program. The fund includes three parts: Beryllium Compensation Fund; Paducah Employees' Exposure Compensation Fund; and Energy Employees' Pilot Project Fund.

HA.10.01.00.0	No	Yes	Exposure Compensation Activities	
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Definition:

HA.10.09.00.0	No	Yes	Special Projects	
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Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HB0000000 - HB9999999, Environment, Safety and Health

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HB.00.00.00.0	Yes	No	Osha - Support For External Regulation Pilot Project	
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Definition:

HB.10.00.00.0	No	Yes	Osha - Support For External Regulation Pilot Project	
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Definition:

Fiscal Year: 2001

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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B&R Code
If Changed

HC.00.00.00.0 Yes No Environment, Safety And Health (Non-Defense)

Definition: Includes Costs Associated With Activities To Assure That Department Of Energy (Doe) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

HC.10.00.00.0 No No Technical Assistance

Definition: Includes Costs For Activities That Comprise A Range Of Corporate-Based Functions In Support Of Key Departmental Missions To Address Emerging Program Vulnerabilities, Significant Or New Nuclear And Industrial Hazards, And Improved Methods For Managing Or Implementing Programs.

HC.10.09.00.0 No Yes Special Projects

Definition:

HC.11.00.00.0 No No Line Management Support

Definition: Includes Costs For Line Management Support That Focus On Safety And Health Programs That Are Often Unique To Doe And Its Mix Of Radioactive, Hazardous, An Toxic Materials Through The Demonstration Of Effective Business Practices, And Direct Program Assistance And Guidance To Doe Field Offices And Contractors.

HC.11.03.00.0 No Yes Analysis

Definition:

Fiscal Year: 2001

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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HC.11.05.00.0	No	Yes	Worker Health & Safety	
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Definition:

HC.11.0W.00.0	No	Yes	Facility Contractor Employee Costs	
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Definition:

DOE N 350.5, Use of Facility Contractor Employees for Services to DOE in the Washington, D.C., Area, requires establishment of this budget and reporting code to represent costs for management and operating contractor employees in the Washington, D.C., area providing services to DOE.

HC.12.00.00.0	No	No	Environment, Safety And Health Guidance	
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Definition:

Includes Costs To Support The Development Of Interpretations And Guidance Documents For Safety And Health Issues And For The Environmental Requirements Of The Clean Air Act, The Clean Water And Safe Drinking Water Acts, Comprehensive Environmental Response, Compensation And Liability Act (Cercla), Superfund Amendments And Reauthorization Act (Sara), Emergency Planning And Community Right To Know Act (Epcra), And Radioactive Waste And Hazardous Substance Acts. Also, Includes Costs Of Mandatory Corporate Environmental Reporting.

HC.12.04.00.0	No	Yes	Environment	
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Definition:

HC.13.00.00.0	No	No	Interagency Representation	
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Definition:

Includes Costs For The Monitoring Of Emerging Environmental Regulations That Affect Doe Operations And Current Laws (E.G., The Atomic Energy Act, The Clean Air Act, And The Pollution Prevention Act.) Also Includes Costs For Developing A Corporate Infrastructure As Appropriate For The Movement To External Regulation.

Fiscal Year: 2001

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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HC.13.05.00.0	No	Yes	Worker Health & Safety	
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Definition:

HC.30.00.00.0	No	No	National Environmental Policy Act (Nepa)	
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Definition:

Includes Costs That Support The Timely Implementation Of The Department'S Proposed Activities By Assuring Compliance With Nepa And Related Environmental Review Requirements That Are Necessary Before Project Commitment. Also, Includes Costs To Streamline The Environmental Review Process By Issuing Revised Regulations And Doe Orders To Reduce Costs And Regulatory Burdens So That The Process Works Better, Costs Less, And Is More Useful To Decision Makers And The Public.

HC.30.04.00.0	No	Yes	Environment	
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Definition:

HC.30.09.00.0	No	Yes	Special Projects	
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Definition:

HC.50.00.00.0	No	No	Management & Administration	
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Definition:

Includes Costs To Provide For The Centralized Management And Direction Of The Eh Planning Process, Budgeting, Financial Control, Procurement, Information Management, And Technical Training And Professional Development.

HC.50.07.00.0	No	No	Planning & Administration	
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Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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HC.50.07.10.0

No

Yes

Budget & Administration

Definition:

HC.50.07.20.0

No

Yes

Information Management

Definition:

HC.50.07.30.0

No

Yes

Business Performance Systems

Definition:

HC.50.07.40.0

No

Yes

Technical Training Professional Development

Definition:

HC.50.09.00.0

No

Yes

Special Projects

Definition:

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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HD.00.00.00.0 Yes No Environment, Safety And Health (Defense)

Definition: Includes Costs Associated With Activities To Assure That Department Of Energy (Doe) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

HD.10.00.00.0 No No Oversight

Definition: Includes Costs To Provide Information And Analysis Needed To Ensure That The Department Of Energy (Doe) And Contractor Management, The Public, The Secretary Of Energy, And The Assistant Secretary For Environment, Safety And Health Have An Accurate, Comprehensive Understanding Of The Effectiveness, Vulnerabilities, And Trends Of The Department'S Environment, Safety, And Health, And Safeguards And Security Policies And Programs. These Activities Include The Site Residents Program, Assessments, Accident Investigation, Analysis, Price-Anderson Enforcement, And The Departmental Representative To The Defense Nuclear Facilities Safety Board (Dnfsb).

HD.10.02.00.0 No Yes Oversight

Definition:

HD.10.08.00.0 No Yes Departmental Representative To The Defense Nuclear Facilities Safety Board (Dnfsb)

Definition: Includes Costs To Assist The Secretary Of Energy In Carrying Out Departmental Responsibilities To Cooperate Fully With The Board As Mandated By Law. Includes Costs To Represent The Secretary Of Energy In Regular And Continuing Interactions With The Board Chairman And Members Regarding Board Matters And Will Be The Focal Point To Facilitate Dnfsb Interactions With Senior Departmental Management. Includes Costs To Provide Advice And Guidance To Heads Of Departmental Elements And The Principal Secretarial Officers Covering The Entire Scope Of The Responsibilities And Functions Of The Board. Also Includes Costs To Monitor And Maintain General Oversight Of Internal Departmental Actions To Ensure Compliance With Chapter 21 Of The Atomic Energy Act Of 1954, As Amended, And Respond To Or Take Actions In Consonance With Dnfsb Recommendations, Concerns, Or Observations.

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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HD.10.09.00.0 No Yes Special Projects

Definition:

HD.10.10.00.0 No Yes Price-Anderson Enforcement

Definition:

Includes Costs To Provide Oversight Of The Price-Anderson Enforcement Activities Of The Department.

HD.20.00.00.0 No No Health Studies

Definition:

Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focussing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

HD.20.06.00.0 No No Health Studies

Definition:

HD.20.06.10.0 No Yes Occupational Medicine & Medical Surveillance

Definition:

HD.20.06.20.0 No Yes Epidemiologic Studies

Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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HD.20.06.30.0

No

Yes

International Health Studies

Definition:

HD.20.06.40.0

No

Yes

Marshall Islands

Definition:

HD.20.06.50.0

No

Yes

Department Of Health And Human Services Memorandum Of Understanding

Definition:

HD.20.06.60.0

No

Yes

State Health Agreements

Definition:

HD.20.09.00.0

No

Yes

Special Projects

Definition:

HD.40.00.00.0

No

No

Radiation Effects Research Foundation (Rerf)

Definition:

Includes Costs To Conduct Research And Studies, For Peaceful Purposes, On The Medical Effects Of Radiation On Man Or Diseases That May Be Affected By Radiation, With A View To Contributing To The Maintenance Of The Health And Welfare Of Atomic Bomb Survivors And To The Enhancement Of The Health Of All Mankind.

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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HD.40.06.00.0 No Yes Health Studies

Definition:

HD.40.09.00.0 No Yes Special Projects

Definition:

HD.50.00.00.0 No No Gaseous Diffusion Plants Initiatives

Definition:

Gaseous Diffusion Plants Initiatives activities support the efforts to analyze and improve the conditions at the Paducah Gaseous Diffusion Plant, the Portsmouth Gaseous Diffusion Plant, and the K-25/East Tennessee Technology Park.

HD.50.02.00.0 No Yes Oversight

Definition:

Oversight investigations determine the adequacy of actions to assure the safety and health of workers and the protection of the environment.

HD.50.06.00.0 No Yes Health Studies

Definition:

The expanded medical surveillance program will accelerate the existing medical screening program for former workers.

HD.50.12.00.0 No Yes Exposure Assessment

Definition:

Exposure assessment will determine how workers at the gaseous diffusion plants were exposed to radiation.

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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HE.00.00.00.0	Yes	No	Environment, Safety And Health (Non-Defense) - Program Direction	

Definition:

HE.60.00.00.0 No No Program Direction

Definition:

Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services Benefits And Travel.

HE.60.01.00.0 No No Environment, Safety And Health

Definition:

Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services, Benefits, And Travel For The Office Of The Assistant Secretary For Environment, Safety And Health.

HE.60.01.11.0 No No Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification He 60 01 12 3.

HE.60.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

HE.60.01.11.2 No Yes All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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HE.60.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

HE.60.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

HE.60.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

HE.60.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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HE.60.01.12.4 No Yes Training

Definition:

HE.60.01.13.0 No Yes Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

HE.60.01.21.0 No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications He 60 01 21 1 Below.

HE.60.01.21.1 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He

Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

HE.60.09.00.0 No Yes Special Projects

Definition:

HE.60.11.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He

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HE.60.11.14.0	No	Yes	Payroll And Other Personnel Costs	
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Definition:

HE.60.11.15.0	No	Yes	Payroll Processing To Be Performed By Non Federal Contractor And/Or Other Federal Agency	
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Definition:

HE.60.11.24.0	No	No	Administrative Services	
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Definition:

HE.60.11.24.1	No	Yes	Supplies	
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Definition:

HE.60.11.24.2	No	Yes	Postage	
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Definition:

HE.60.11.24.3	No	Yes	Photocopying	
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Definition:

HE.60.11.24.4	No	Yes	Printing And Graphics	
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Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He

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HE.60.11.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

HE.60.11.34.0 No No Information Management Systems And Operations

Definition:

HE.60.11.34.1 No Yes Telecommunication

Definition:

HE.60.11.34.2 No Yes Office Automation Equipment And Support

Definition:

HE.60.11.34.3 No Yes Networking

Definition:

HE.60.11.44.0 No No Procurement Services

Definition:

HE.60.11.44.1 No Yes Contract Audits

Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He

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HE.60.11.44.2 No Yes Contract Closeout

Definition:

HE.60.11.52.0 No Yes Corporate Executive Information System

Definition:

HE.60.11.54.0 No Yes Personnel And Training Services

Definition:

HE.60.11.94.0 No Yes Indirect Operating Costs

Definition:

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

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HF.00.00.00.0	Yes	No	Environment, Safety, And Health (Defense) - Program Direction
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Definition:

HF.30.00.00.0	No	No	Program Direction
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Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services Benefits And Travel.

HF.30.01.00.0	No	No	Environment, Safety And Health
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Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services, Benefits, And Travel For The Office Of The Assistant Secretary For Environment, Safety And Health.

HF.30.01.11.0	No	No	Personal Services
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Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Hf 30 01 12 3.

HF.30.01.11.1	No	Yes	Full Time Permanent - Base Salaries
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Definition:

HF.30.01.11.2	No	Yes	All Other Personal Services
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Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

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HF.30.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

HF.30.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

HF.30.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

HF.30.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

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HF.30.01.12.4 No Yes Training

Definition:

HF.30.01.13.0 No Yes Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

HF.30.01.21.0 No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Hf 30 01 21 1 Below.

HF.30.01.21.1 No Yes Travel Subject To Travel Regulations

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

HF.30.09.00.0 No Yes Special Projects

Definition:

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For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: HG0000000 - HG9999999, Atomic Vapor Laser Isotope Separation (ALVIS)

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HG.00.00.00.0	Yes	Yes	Atomic Vapor Laser Isotope Separation (Avlis)	
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Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis) Technology For Uranium Enrichment

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For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: IA0000000 - IA9999999, International Affairs

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IA.00.00.00.0 No No INTERNATIONAL POLICY STUDIES

Definition: Includes all costs associated with international affairs in energy related activities and energy policy matters.

IA.01.00.00.0 Yes Yes International Policy Studies

Definition: Includes all costs associated with the development, implementation and evaluation of international policies and programs in the areas of energy requirements and technical applications; energy resource assessment and development; special relations and agreements to improve the security of U.S. energy supplies; contingency planning; governmental and industry activities and program and policy integration.

IA.04.00.00.0 Yes Yes International Environmental Analysis

Definition: Includes costs for long and short-range planning, evaluation and analysis on energy policy energy matters; and continual analysis and reassessment of policy implications within energy programs.

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IN.00.00.00.0 Yes No Intelligence

Definition: Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.

IN.01.00.00.0 No No Program Activities

Definition:

IN.01.01.00.0 No Yes Science And Technology

Definition: Includes Those Costs Associated With Providing Assessments Of Science And Technologies.

IN.01.02.00.0 No Yes Energy Security

Definition: Includes Costs Associated With The Analysis Of Energy Technologies' Policies And The Characterization Of Information Requirements In Support Of Departmental Activities.

IN.01.03.00.0 No Yes Weapons Intelligence

Definition: Includes Costs Associated With The Analysis Of Weapons Related Data, Weapons Systems And Defense-Related Tasking.

IN.01.04.00.0 No Yes Proliferation Intelligence

Definition: Includes Costs Associated With The Assessment Of Nuclear Activities Including The Development, Design, Operation, And Maintenance Of Supporting Management Information Systems.

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IN.01.05.00.0 No Yes Nuclear Energy And Materials

Definition: Includes Costs Associated With Managing Analyses On Overseas Developments Regarding Nuclear Materials, Nuclear Energy, Nuclear Safety, And Waste.

IN.01.06.00.0 No Yes Special Technologies

Definition: Develop Quick Turnaround, Specialized Technology Applications To Meet Near-Term National Security Requirements Within The Intelligence, Special Operations, And Law Enforcement Communities.

IN.01.07.00.0 No Yes Technical Support Not Related To Adp

Definition: Includes Costs Of Security/Facility Maintenance; Management Of Intelligence And Related Reimbursable Work-For-Others Programs; Intelligence Collection Management Activities; And Other Support Activities Not Defined Under Other Intelligence Program Classifications.

IN.01.08.00.0 No Yes Technical Support Related To Adp

Definition: Includes Those Costs Related To Adp And Information Technologies.

IN.01.09.00.0 No Yes M&O Contractors in the D.C. Area

Definition: Any contractor performing under a management and operating (M&O), management and integration (M&I), or environmental restoration management contract (ERMC) awarded by a DOE contracting officer.

IN.02.00.00.0 No No Intelligence Program Direction

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Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

IN.02.10.00.0 No No Program Direction

Definition:

IN.02.10.11.0 No No Personal Services And Benefits

Definition:

IN.02.10.11.1 No Yes Full-Time Permanent - Base Salaries

Definition:

IN.02.10.11.3 No Yes Other Than Full-Time Permanent

Definition: Includes Other Personal Services Such As Overtime, Part-Time And Temporary Employment. Excludes Full-Time Permanent Base Salaries.

IN.02.10.11.5 No Yes Other Personnel Compensation

Definition: Includes Cash Awards For Employees'Suggestions And Efficiency.

IN.02.10.11.8 No Yes Special Personal Services Payments

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Definition: Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

IN.02.10.12.0 No No Personnel Benefits

Definition: Benefits For Currently Employed Federal Civilian, Military, And Certain Non-Federal Personnel.

IN.02.10.12.1 No Yes Civilian Personnel Benefits

Definition: Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, And 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only.

IN.02.10.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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IN.02.10.20.0 No Yes Contractual Services And Supplies

Definition:

IN.02.10.21.0 No Yes Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowance For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motor Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

IN.02.10.22.0 No Yes Transportation Of Things

Definition:

Contractual Obligations For Transportation Of Things (Including Animals), For The Care Of Such Things While In Process Of Being Transported, And For Other Services Incident To The Transportation Of Things. Includes: Freight And Express; Trucking And Other Local Transportation; Mail Transportation; And Transportation Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

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IN.02.10.23.0 No No Communications And Utilities

Definition: Charges For Communication And Utility Services. Excludes Charges For Rental Of Transportation Equipment, Which Are Classified Under Object Class 21.0 Or 22.0.

IN.02.10.23.3 No Yes Communications, Utilities, And Miscellaneous Charges

Definition: Includes Charges For The Rental Of Adp And Telecommunications Hardware And Software Such As The Lease Costs For Stu And Cellular Telephones And Pagers.

IN.02.10.25.0 No No Other Contractual Services

Definition: Contractual Services For Advisory And Assistance Services, Purchases Of Goods And Services From Government Accounts, Operation And Maintenance Of Facilities And Equipment, Payments For Medical Care, Research And Development (R&D) Contracts, Subsistence And Support Of Persons And Other Services Not Otherwise Classified.

IN.02.10.25.1 No Yes Advisory And Assistance Services

Definition: Includes Advisory And Assistance Services By Acquired Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

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IN.02.10.25.2 No Yes Other Services

Definition: Charges Incurred For Contractual Services Not Otherwise Classified. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; And Fees And Other Charges. Excludes Charges For Services In Connection With The Initial Installation Of Equipment, When Performed By The Vendor, Which Are Classified Under Object Class 31.0.

IN.02.10.25.3 No Yes Purchases Of Goods And Services From Government Accounts

Definition: Includes Obligations For Purchases From Other Federal Agencies Or Accounts That Are Not Otherwise Classified. Includes Interagency Agreements For Contractual Services (Including The Economy Act) For The Purchase Of Goods And Services.

IN.02.10.25.7 No Yes Operation And Maintenance Of Equipment

Definition: Obligations For Operation, Maintenance, Repair, And Storage Of Equipment, When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Those Associated With A Permanent Change Of Station; Obligations For Contracts To Maintain Software Or Hardware, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Excludes Charges For Rental Of Adp And Telecommunications Hardware And Software And Contracts Where The Principal Purpose Is To Upgrade Or Improve Software, Which Are Classified Under Object Class 31.0.

IN.02.10.25.9 No Yes Training

Definition: Includes Tuition And Other Fees Related To Training In Support Of The Office Of Intelligence Mission.

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IN.02.10.31.0 No Yes Acquisition Of Assets

Definition: Obligations For The Purchase Of Personal Property Of A Durable--That Is, Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More After Being Put Into Use Without Material Impairment Of Its Physical Condition. Furniture And Fixtures--Movable Furniture, Fittings And Fixtures. Instruments And Apparatus-- Electronic Equipment And Telephones.

IN.02.20.00.0 No No Intelligence Working Capital Fund

Definition: Goods and services provided through the Working Capital Fund

IN.02.20.14.0 No Yes Payroll And Other Personnel Costs

Definition:

IN.02.20.15.0 No Yes Payroll Processing

Definition:

IN.02.20.24.0 No No Administrative Services

Definition:

IN.02.20.24.1 No Yes Supplies

Definition:

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IN.02.20.24.2 No Yes Postage

Definition:

IN.02.20.24.3 No Yes Photocopying

Definition:

IN.02.20.24.4 No Yes Printing And Graphics

Definition:

IN.02.20.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

IN.02.20.34.0 No No Information Management Systems And Operations

Definition:

IN.02.20.34.1 No Yes Telecommunication

Definition:

IN.02.20.34.2 No Yes Office Automation Equipment And Support

Definition:

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IN.02.20.34.3

No

Yes

Networking

Definition:

IN.02.20.44.0

No

No

Procurement Services

Definition:

IN.02.20.44.2

No

Yes

Contract Close-Out

Definition:

IN.02.20.54.0

No

Yes

Personnel And Training Services

Definition:

IN.02.20.94.0

No

Yes

Indirect Operating Costa

Definition:

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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KA.00.00.00.0 No No High Energy Physics

Definition: Includes All Costs Incurred For Experimental And Theoretical Research, For Operation Of The High Energy Accelerator And Experimental Facilities And For The R&D Necessary To Develop Improved And New Technology, Techniques And Concepts For Accelerators And Experimental Devices. These Costs Include Items Such As: Salaries And Wages, Applicable Overhead, Electric Power And Utilities, Travel, Supplies And Materials, Maintenance And Repairs.

KA.04.00.00.0 Yes No Research And Technology

Definition: Includes The Support For Laboratory And University Based Groups Involved In Experimental Or Theoretical High Energy Physics Research. Includes All Costs Associated With The Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The High Energy Physics Research Program.

KA.04.01.00.0 No No Physics Research

Definition: Includes The Support For Laboratory And University Based Groups Involved In Experimental Or Theoretical High Energy Physics Research

KA.04.01.01.0 No Yes Research

Definition: Includes The Direct Costs Of The Research Groups Involved In Experimental And Theoretical Elementary Particle Physics Research In Which The Basic Properties Of Matter, Energy And The Fundamental Forces Of Nature Are Investigated. The Experimental Programs Are Carried Out Primarily With Accelerators Having Particle Energy Exceeding 6.0 Gev Per Nucleon. The Costs Of Associated Cosmic Ray And Astrophysics Studies Are Also Included.

KA.04.01.02.0 No Yes Research Support

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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Definition: Includes Special Research Support Activities Such As Specific Support Provided Through The National Laboratories For Special Needs Of University Users And Support Of Certain Conferences, Meetings And Studies.

KA.04.03.00.0 No No High Energy Physics Technology

Definition: Includes All Costs Associated With The Scientific And Engineering RD Necessary For Maintaining And Advancing The Technology Base Required For Support Of The High Energy Physics Research Program.

KA.04.03.01.0 No No Accelerator Research And Development

Definition: Includes All Operating Costs Related To Research And Development On New Accelerator Principles, Concepts, Technology And Operating Techniques.

KA.04.03.01.1 No Yes General Accelerator Research and Development

Definition: Includes all operating costs related to research and development on accelerator science, concepts, technology and operating techniques in support of existing or planned facilities, for possible future needs, or for general advancement of the science and not included in Muon Collider Research and Development (KA0403012) or Next Linear Collider Research and Development (KA0403013).

KA.04.03.01.2 No Yes Muon Collider Research and Development

Definition: Includes all operating costs for research and development and preliminary design on the technical aspects of the muon collider concept and on a muon collider facility.

KA.04.03.01.3 No Yes Next Linear Collider Research and Development

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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Definition: Includes all operating costs for research and development and preliminary design on the technical aspects of the linear collider concept and on a linear collider facility.

KA.04.03.02.0 No Yes Experimental Facilities Research And Development

Definition: Includes All Operating Costs Related To Research And Development On New Concepts, Technology And Techniques For Instrumentation For Detecting, Identifying, Measuring And Analyzing The Characteristics Of Particle Interactions.

KA.04.03.03.0 No Yes Conceptual Design Reports

Definition: Costs Associated With Efforts Of The High Energy Physics Program To Develop Project Scope That Will Satisfy Program Needs, Assure Project Feasibility And Attainable Performance Levels, Develop Reliable Costs Estimates And Realistic Schedules To Provide A Complete Description Of The Project For Congressional Consideration; And Develop Project Criteria And Design Parameters For All Engineering Disciplines, Identification Of Applicable Codes And Standards, Quality Assurance Requirements, Environmental Studies, Materials Of Construction, Space Allowance, Energy Conservation Features, Health Safety, Safeguards And Security Requirements, And Any Other Features Or Requirements Necessary To Describe The Project.

KA.05.00.00.0 Yes No High Energy Physics Facilities

Definition: Includes all costs associated with operation of the accelerator, beam lines and major experimental facilities.

KA.05.01.00.0 No No Facilities

Definition: Includes all costs associated with operation, support, maintenance, improvement and replacement of the accelerator, beam lines, experimental facilities, support facilities and services related to the HEP program. Includes costs for site wide infrastructure needs.

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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KA.05.01.01.0

No Yes Operations

Definition:

Includes all costs associated with operation of the accelerator, beam lines, experimental facilities, support facilities and services related to the HEP program including the operating costs for setup, testing, operations, maintenance, computer operations, data analysis facilities, and support services at the accelerator laboratories (Fermi, SLAC, and BNL).

KA.05.01.02.0

No Yes Support and Infrastructure

Definition:

Includes all costs associated with experimental equipment, modifications, improvements, additions, and replacements of accelerator components, beam lines, experimental facilities or other support facilities, and costs for general infrastructure items at the accelerator laboratories (Fermi, SLAC, and BNL).

KA.05.01.03.0

No Yes Other Facility Support

Definition:

Includes all costs associated with operation of support facilities, equipment needs, modifications, improvements, and replacements of general infrastructure items at other HEP facilities excluding the accelerator laboratories (Fermi, SLAC, and BNL).

KA.05.02.00.0

No No Large Hadron Collider

Definition:

Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the accelerator and detectors for the Large Hadron Collider project. Also includes expenditures as provided for under Article IV (Procurements from Industry) of the Accelerator Protocol to the Co-Operation Agreement with CERN.

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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If Changed

KA.05.02.01.0 No Yes Accelerator

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the accelerator for the Large Hadron Collider project.

KA.05.02.02.0 No Yes Procurements from Industry

Definition: Includes expenditures as provided under Article IV (Procurements from Industry) of the Accelerator Protocol to the Co-Operation Agreement with CERN.

KA.05.02.03.0 No Yes ATLAS Detector

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the ATLAS detector for the Large Hadron Collider project.

KA.05.02.04.0 No Yes CMS Detector

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the CMS detector for the Large Hadron Collider project.

KA.05.03.00.0 No Yes Waste Management

Definition: Includes costs for activities connected with the minimization treatment, packaging, storage, and disposal of all newly generated radioactive, hazardous or mixed wastes generated as a result of ongoing operations at selected facilities.

EX04F4040

KA.05.81.00.0 No No Change in Inventories

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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Definition: Includes the change in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

KA.05.81.01.0 No No Special Process Spares

Definition: Includes the change in inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

KA.05.81.01.1 No Yes High Energy Physics - ANL

Definition:

KA.05.81.01.2 No Yes High Energy Physics - SLAC

Definition:

KA.05.81.01.3 No Yes High Energy Physics - BNL

Definition:

KA.05.81.01.4 No Yes High Energy Physics - Fermilab

Definition:

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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B&R Code
If Changed

KA.05.81.01.5 No Yes High Energy Physics - LBNL

Definition:

KA.05.81.02.0 No Yes Common Use Stores

Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

KA.05.81.03.0 No Yes Other Special Materials

Definition:

Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Controller.

KA.05.81.04.0 No Yes Change in Collateral Funds and Other Deposits

Definition:

Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

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For Assistant Secretary: SC - Office of Science
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KB.00.00.00.0 Yes No Nuclear Physics

Definition:

KB.01.00.00.0 No No Medium Energy Physics

Definition: Includes Costs Associated With Support Of Experimental Fundamental Research And Facility Operations Of Electron And Proton Accelerators At The Higher Energies Of Interest To Nuclear Physics.

KB.01.01.00.0 No No Research

Definition: Includes Costs Of Medium Energy Research Activities Excluding Facility Operations Costs Described Below.

KB.01.01.01.0 No No University Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Universities.

KB.01.01.01.1 No Yes Bates Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Mit Scientists At The Bates Linear Accelerator Center.

KB.01.01.01.2 No Yes Other University Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Universities, Except Those Activities Carried Out By Mit At The Bates Linear Accelerator Center.

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

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If Changed

KB.01.01.02.0 No No National Laboratory Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By The National Laboratories.

KB.01.01.02.1 No Yes Tjnaf Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By The Thomas Jefferson National Exceleation Facility Scientists.

KB.01.01.02.2 No Yes Other National Laboratory Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Scientists At Argonne, Brookhaven, Los Alamos, And Other National Laboratories.

KB.01.01.03.0 No Yes Other

Definition: Includes Costs Of Sbir/Sttr Or Other Assessments.

KB.01.02.00.0 No No Operations

Definition: Includes Costs Of Medium Energy Operations Of Accelerator Facilities.

KB.01.02.01.0 No No Tjnaf Operations

Definition: Includes Costs Of Medium Energy Operations At The Thomas Jefferson National Accelerator Facility.

Fiscal Year: 2001

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KB.01.02.01.1 No Yes Tjnaf Accelerator Operations

Definition: Includes Costs Associated With The Operation Of The Continuous Electron Beam Accelerator At The Thomas Jefferson National Accelerator Facility.

KB.01.02.01.2 No Yes Tjnaf Experimental Support

Definition: Includes Costs Associated With Experimental And User Support At Thomas Jefferson National Accelerator Facility.

KB.01.02.02.0 No Yes Bates Operations

Definition: Includes Costs Of Medium Energy Operations Of The Bates Linear Accelerator.

KB.01.02.03.0 No Yes Other Operations

Definition: Includes Costs Of Medium Energy Operations At Other Facilities.

KB.01.81.00.0 No No Change In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing Other Operations, Maintenance And General Use.

KB.01.81.01.0 No No Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Fiscal Year: 2001

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KB.01.81.01.1 No Yes Nuclear Physics - Lanl-Lansce

Definition:

KB.01.81.01.2 No Yes Nuclear Physics - Bnl-Tandem

Definition:

KB.01.81.01.3 No Yes Nuclear Physics - Anl-Tandem

Definition:

KB.01.81.01.4 No Yes Nuclear Physics - Lbl-Bevalac

Definition:

KB.01.81.01.5 No Yes Nuclear Physics - Tjnaf

Definition:

KB.01.81.02.0 No Yes Common Use Stores

Fiscal Year: 2001

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Definition: Includes Costs Of Heavy Ion Research Activities Carried Out At Brookhaven National Laboratory Associated With The Relativistic Heavy Ion Collider.

KB.02.01.02.2 No Yes Other National Laboratory Research

Definition: Includes Costs Of Heavy Ion Research Activities Carried Out By Scientists At Argonne, Lawrence Berkeley, Lawrence Livermore, Los Alamos, Oak Ridge, And Other National Laboratories.

KB.02.01.03.0 No Yes Other

Definition: Includes Costs Of Sbir/Sstr Or Other Assessments.

KB.02.02.00.0 No No Operations

Definition: Includes Costs Of Heavy Ion Operations Of Accelerator Facilities.

KB.02.02.01.0 No No Rhic Operations

Definition: Includes Costs Of Heavy Ion Operations Of The Relativistic Heavy Ion Collider At Brookhaven National Laboratory.

KB.02.02.01.1 No Yes Rhic Accelerator Operations

Definition: Includes Costs Associated With The Operation Of The Accelerator Complex At The Relativistic Heavy Ion Collider.

KB.02.02.01.2 No Yes Rhic Experimental Support

Definition: Includes Costs Associated With Experimental And User Support At The Relativistic Heavy Ion Collider.

Fiscal Year: 2001

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KB.02.02.02.0

No

Yes

National Laboratory Facility Operations

Definition:

Includes Costs Of Heavy Ion Operations Of The Atlas Accelerator Facility At Argonne National Laboratory, And The 88-Inch Cyclotron At Lawrence Berkeley National Laboratory.

KB.02.02.03.0

No

Yes

Other Operations

Definition:

Includes Costs Of Heavy Ion Operations At Other Facilities, Including BNL Landlord Costs.

KB.02.02.04.0

No

Yes

Waste Management

Definition:

Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.

EX04C4050

KB.02.81.00.0

No

No

Change In Inventories

Definition:

KB.02.81.01.0

No

No

Special Process Spares

Definition:

Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirements Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

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B&R Code
If Changed

KB.02.81.01.1 No Yes Nuclear Physics - Rhic

Definition:

KB.02.81.02.0 No Yes Common Use Stores

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KB.02.81.03.0 No Yes Other Special Materials

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

KB.02.81.04.0 No Yes Change In Collateral Funds And Other Deposits

Definition:

Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

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KB.03.00.00.0 No No Nuclear Theory

Definition: Includes Costs Associated With The Theoretical Study Of Nuclear Physics.

KB.03.01.00.0 No No Research

Definition: Includes Costs Associated With Theoretical Research Activities.

KB.03.01.01.0 No Yes University Research

Definition: Includes Costs Associated With Theoretical Research Activities Carried Out By Universities.

KB.03.01.02.0 No Yes National Laboratory Research

Definition: Includes Costs Associated With Theoretical Research Activities Carried Out By The National Laboratories.

KB.03.01.03.0 No Yes Other

Definition: Includes Costs Of Other Assessments.

KB.03.01.04.0 No No Nuclear Data

Definition: Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities.

KB0301030
KB0401040

KB.03.01.04.1 No Yes University Research

Definition: Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities carried out by Universities.

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KB0301030
KB0401040

KB.03.01.04.2

No

Yes

National Laboratory Research

Definition:

Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities carried out by National Laboratories.

KB0301030
KB0401040

KB.03.01.04.3

No

Yes

Other

Definition:

Includes costs of SBIR/STTR or other assessments.

KB0301030
KB0401040

KB.04.00.00.0

No

No

Low Energy Physics

Definition:

Includes Costs Associated With Support Of Experimental Fundamental Research And Facility Operations At Electron, Light Ion, And Radioactive Ion Accelerators At The Lower Energies Of Interest To Nuclear Physics.

KB.04.01.00.0

No

No

Research

Definition:

Includes Costs Of Low Energy Research Activities Excluding Facility Operations Costs Described Below

KB.04.01.01.0

No

Yes

University Research

Definition:

Includes Costs Of Low Energy Research Activities Carried Out By Universities.

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

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KB.04.01.02.0 No No National Laboratory Research

Definition: Includes Costs Of Low Energy Research Activities Carried Out By The National Laboratories.

KB.04.01.02.1 No Yes Radioactive Ion Beam Facility Research

Definition: Includes Costs Of Low Energy Research Activities Carried Out At Oak Ridge National Laboratory Associated With The Radioactive Ion Beam Facility.

KB.04.01.02.2 No Yes Other National Laboratory Research

Definition: Includes Costs Of Low Energy Research Activities Carried Out By Scientists At Argonne, Brookhaven, Lawrence Berkeley, Lawrence Livermore, Los Alamos, And Other National Laboratories, As Well As By The Oak Ridge Institute For Science And Education, And The National Institute For Standards And Technology.

KB.04.01.02.3 No Yes ATLAS

Definition: Includes costs of Low Energy Research activities carried out at Argonne National Laboratory associated primarily with ATLAS.

KB0201022
KB0401022

KB.04.01.02.4 No Yes 88 Inch Cyclotron

Definition: Includes costs of Low Energy Research activities carried out at Lawrence Berkeley National Laboratory associated primarily with the 88 Inch Cyclotron.

KB0201022
KB0401022

Fiscal Year: 2001

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KB.04.01.03.0

No Yes Other

Definition: Includes Costs Of Sbir/Sttr Or Other Assessments.

KB.04.01.04.0

No Yes Nuclear Data

Definition: Includes Costs Of Nuclear Data Compilation, Evaluation, And Measurement Activities.

KB.04.01.05.0

No No Rare Isotope Accelerator Research

Definition: Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator.

KB0401010
KB0201010
KB0201022
KB0401021
KB0401022

KB.04.01.05.1

No Yes University Research

Definition: Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator carried out by Universities.

KB0201010
KB0401010

KB.04.01.05.2

No Yes National Laboratory Research

Definition: Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator carried out by National Laboratories.

KB0201022
KB0401021
KB0401022

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KB.04.02.00.0 No No Operations

Definition: Includes Costs Of Low Energy Operations Of Accelerator Facilities.

KB.04.02.01.0 No Yes Radioactive Ion Beam Facility Operations

Definition: Includes Costs Of Low Energy Operations Of The Radioactive Ion Beam Facility At The Oak Ridge National Laboratory.

KB.04.02.02.0 No No National Laboratory Facility Operations

Definition: Includes Costs Of Low Energy Operations At Other National Laboratories.

KB.04.02.02.1 No Yes Radioactive Ion Beam Facility Operations

Definition: Includes costs of Low Energy Operations activities of the Radioactive Ion Beam Facility at the Oak Ridge National Laboratory and the Oak Ridge Institute for Science and Education.

KB0402010

KB.04.02.02.2 No Yes Other National Laboratory Operations

Definition: Includes costs of other Low Energy Operations activities carried out by scientists at National Laboratories and other non-university institutions.

KB0202020

KB0402020

KB.04.02.02.3 No Yes ATLAS

Definition: Includes costs of Low Energy Operations activities carried out at Argonne National Laboratory associated with ATLAS.

KB0202020

KB0402020

Fiscal Year: 2001

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Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

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KB.04.02.02.4 No Yes 88 Inch Cyclotron

Definition: Includes costs of Low Energy Operations activities carried out at Lawrence Berkeley National Laboratory associated with the 88 Inch Cyclotron.

KB0202020
KB0402020

KB.04.02.03.0 No Yes Other Operations

Definition: Includes Costs Of Low Energy Operations At Other Facilities.

KB.04.02.05.0 No No Rare Isotope Accelerator Operations

Definition: Includes costs of Low Energy Operations activities associated with the Rare Isotope Accelerator.

KB0202020
KB0402020

KB.04.02.05.1 No Yes National Laboratory Operations

Definition: Includes costs of Low Energy Operations activities associated with the Rare Isotope Accelerator carried out by scientists at National Laboratories and other non-university institutions.

KB0202020
KB0402020

Fiscal Year: 2001

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

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KC.00.00.00.0 No No Basic Energy Sciences

Definition: Includes All Costs Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Chemical Sciences, Engineering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences.

KC.02.00.00.0 Yes No Materials Sciences

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

KC.02.01.00.0 No No Metallurgy And Ceramics

Definition: Includes Costs For Research Aimed At Understanding The Relationship Between Properties And Structure In Metals And Ceramics. The Activity Centers Primarily On Solids Rather Than Liquids.

KC.02.01.01.0 No Yes Structure Of Materials

Definition: Includes Costs For Research Conducted Where The Primary Emphasis Is On The Quantitative Determination Of Structures: Electronic, Magnetic, Atomic, Defect, And Microstructure. The Techniques Used Include: X-Ray Diffraction, Electron Microscopy, Neutron Diffraction, And Optical Microscopy.

KC.02.01.02.0 No Yes Mechanical Properties

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Definition: Includes Costs For research On Strength-Related Properties, Including Dislocation Behavior, Yield And Fracture, Creep, Elastic Properties, And Fatigue Behavior; and for research in metals and ceramics aimed at understanding the effect of radiation of properties.

KC.02.01.03.0 No Yes Physical Properties

Definition: Includes costs For Research On physical Properties, including thermal conductivity, superconductivity, diffusion, and Thermodynamic Properties.

KC.02.01.05.0 No Yes Engineering Materials

Definition: Includes All Costs Associated With Studies On Relatively Complex Materials Aimed At Understanding More Fully The Fundamental Material Science On Which Engineering Systems Should Be Based. For Example, Includes Research Involving Friction And Wear, Mechanics, Engineering Corrosion Studies, Coupling Of Engineering Design With Materials Sciences, Joining And Welding, Nondestructive Evaluation, Extractive Processes And The Forming And Processing Of Engineering Materials.

KC.02.02.00.0 No No Solid State Physics

Definition: Includes Costs For Research Which Encompasses Experimental And Theoretical Studies On Matter In The Condensed State Wherein The Roles Of Electrons, Atoms And Defects Are Investigated With The Objective Of Determining And Predicting The Intrinsic Properties Of condensed matter.

KC.02.02.01.0 No Yes X-Ray and Neutron Scattering Research

Definition: Includes Costs For Research Concerned With the use of neutrons and x-rays as probes for Examining The properties of matter, including Magnetic, Atomic, Thermodynamic, Vibrational, and Defect Structures Of Solids.

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KC.02.02.02.0 No Yes Experimental Condensed Matter Physics

Definition: Includes Costs For Research In Experimental Solid State Physics, including Investigations On Condensed State Materials Such As Metals, Alloys, Compounds, Insulators, And Liquids. The Studies Include, Among Others, The Physics Of Superconductivity; Optical, Magnetic, And Electronic Correlations; Temperature And Pressure Effects; And Material Synthesis And Characterization.

KC.02.02.03.0 No Yes Condensed Matter Theory, Particle-Solid Interactions, and Engineering Physics

Definition: Includes Costs For Research In Theoretical condensed matter Physics, including investigations On Condensed Matter Such As Metals And Their Alloys, Compounds, Semiconductors, Insulators, And Liquids; for research into the interaction on energetic particles with solids in order to both create and characterize defects, impurities, dislocation and microstructure within the solid lattice of atoms; and for research into emerging new materials, physics of surfaces, ion beam analyses, thermal physics of fluids, and superconductivity.

KC.02.03.00.0 No No Materials Chemistry

Definition:

KC.02.03.01.0 No Yes Materials Chemistry

Definition: Includes Costs For The Synthesis Of A Wide Range Of Inorganic And Organic Compounds Of Relevance To Energy Producing Systems And For The Research To Understand Their Chemical Structure And properties; for research in polymer chemistry and on physicochemical properties that characterize the behavior of materials in energy materials application, including theoretical and experimental studies of gases and liquids; and for research on the characterization of materials and on surface science.

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KC.02.04.00.0 No No Major Facilities Operations

Definition:

KC.02.04.01.0 No No Major Facilities Operations

Definition:

Includes Costs For The Operation Of Major User Facilities Such As The High Flux Beam Reactor, Neutron Sources And Synchrotron Radiation Sources And Research And Development Leading To The Construction Of Major New Scientific Facilities.

KC.02.04.01.1 No Yes National Synchrotron Light Source (Nsls)

Definition:

Includes All Materials Sciences Costs Associated With Nsls Facility Operations And User Support.

KC.02.04.01.2 No Yes High Flux Beam Reactor (Hfbr)

Definition:

Includes All Costs Associated With Hfbr Facility Operations And User Support.

KC.02.04.01.3 No Yes Intense Pulsed Neutron Source (Ipns)

Definition:

Includes All Costs Associated With Ipns Facility Operations And User Support.

KC.02.04.01.4 No Yes Stanford Synchrotron Radiation Laboratory (Ssrl)

Definition:

Includes All Materials Sciences Costs Associated With Ssrl Facility Operations And User Support.

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KC.02.04.01.5 No Yes Manuel Lujan, Jr., Neutron Scattering Center (Mljnsc)

Definition: Includes All Costs Associated With Mljnsc Facility Operations And User Support.

KC.02.04.01.6 No Yes Advanced Light Source (Als)

Definition: Includes All Costs Associated With Als Facility Operations And User Support.

KC.02.04.01.7 No Yes 6-7 Gev Synchrotron Light Source

Definition: Includes All Costs For Research And Development Leading To The Construction Of This Facility. Also Includes All Costs For Advanced Photon Source Facility Operations And User Support.

KC.02.04.01.8 No Yes Bulk Shielding Reactor (Bsr)

Definition: Includes All Costs For The Closeout Of The Bulk Shielding Reactor.

KC.02.04.01.9 No Yes Spallation Neutron Source

Definition: Includes costs associated with the Spallation Neutron Source for research and development, commission, pre-operations, facility operations and user support.

KC.02.04.01.A No Yes High Flux Isotope Reactor

Definition: Includes all costs associated with the operation of the High Flux Isotope Reactor facility.

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KC.02.04.02.0 No Yes Waste Management

Definition: Includes costs for activities connected with the minimization, treatment, packaging, storage, and disposal of all newly generated radioactive, hazardous or mixed wastes generated as a result of ongoing operations at selected facilities.

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KC.02.05.00.0 No No Experimental Program To Stimulate Research (Epscor)

Definition: Includes All Costs To Manage The Experimental Program To Stimulate Research (Epscor).

KC.02.05.01.0 No Yes Experimental Program To Stimulate Research (Epscor)

Definition: Includes All Costs To Management The Experimental Program To Stimulate Research (Epscor).

KC.02.81.00.0 No No Changes In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

KC.02.81.01.0 No No Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

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KC.02.81.01.1 No Yes Bnl-Hfbr

Definition:

KC.02.81.01.2 No Yes Anl-Ipns-I

Definition:

KC.02.81.01.3 No Yes Bnl-Nsls

Definition:

KC.02.81.01.4 No Yes Anl-Aps

Definition:

KC.02.81.02.0 No No Fuel Fabrication

Definition:

Includes The Change In Inventory Cost Balances Incurred On Or After July 1, 1973 For The Fabrication Of Fuel Elements For The Research The Test Reactors Specifically Listed Below.

KC.02.81.02.3 No Yes Bnl-Hfbr

Definition:

KC.02.81.02.4 No Yes Ornl-Bsr

Definition: