

U.S. DEPARTMENT OF ENERGY
FY 2011 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Current Approp.	FY 2011 Congressional Request	FY 2011 vs. FY 2010	
					\$	%
Discretionary Summary By Appropriation						
Energy And Water Development, And Related Agencies						
Appropriation Summary:						
Energy Programs						
Energy efficiency and renewable energy.....	2,156,865	16,771,907	2,242,500	2,355,473	+112,973	+5.0%
Electricity delivery and energy reliability.....	134,629	4,495,712	171,982	185,930	+13,948	+8.1%
Nuclear energy.....	791,444	0	786,637	824,052	+37,415	+4.8%
Fossil energy programs						
Clean coal technology.....	0	0	0	0	—	—
Fossil energy research and development.....	863,104	3,398,607	672,383	586,583	-85,800	-12.8%
Naval petroleum and oil shale reserves.....	19,099	0	23,627	23,614	-13	-0.1%
Strategic petroleum reserve.....	226,586	0	243,823	138,861	-104,962	-43.0%
Strategic petroleum account.....	-21,586	0	0	0	—	—
Northeast home heating oil reserve.....	9,800	0	11,300	11,300	—	—
Total, Fossil energy programs.....	1,097,003	3,398,607	951,133	760,358	-190,775	-20.1%
Uranium enrichment D&D fund.....	535,503	390,000	573,850	730,498	+156,648	+27.3%
Energy information administration.....	110,595	0	110,595	128,833	+18,238	+16.5%
Non-Defense environmental cleanup.....	261,819	483,000	254,673	225,163	-29,510	-11.6%
Science.....	4,813,470	1,632,918	4,903,710	5,121,437	+217,727	+4.4%
Energy transformation acceleration fund.....	8,700	388,856	0	299,966	+299,966	N/A
Nuclear waste disposal.....	145,390	0	98,400	0	-98,400	-100.0%
Departmental administration.....	155,326	42,000	168,944	169,132	+188	+0.1%
Inspector general.....	51,927	15,000	51,927	42,850	-9,077	-17.5%
Title 17 - Innovative technology loan guarantee program.....	0	0	0	500,000	+500,000	N/A
Section 1705 temporary loan guarantee program.....	0	3,960,000	0	0	—	—
Advanced technology vehicles manufacturing loan.....	7,510,000	10,000	20,000	9,998	-10,002	-50.0%
Total, Energy Programs.....	17,772,671	31,588,000	10,334,351	11,353,690	+1,019,339	+9.9%
Atomic Energy Defense Activities						
National nuclear security administration:						
Weapons activities.....	6,410,000	0	6,384,431	7,008,835	+624,404	+9.8%
Defense nuclear nonproliferation.....	1,545,071	0	2,136,709	2,687,167	+550,458	+25.8%
Naval reactors.....	828,054	0	945,133	1,070,486	+125,353	+13.3%
Office of the administrator.....	439,190	0	410,754	448,267	+37,513	+9.1%
Total, National nuclear security administration.....	9,222,315	0	9,877,027	11,214,755	+1,337,728	+13.5%
Environmental and other defense activities:						
Defense environmental cleanup.....	5,656,345	5,127,000	5,642,331	5,588,039	-54,292	-1.0%
Other defense activities.....	1,314,063	0	847,468	878,209	+30,741	+3.6%
Defense nuclear waste disposal.....	143,000	0	98,400	0	-98,400	-100.0%
Total, Environmental & other defense activities.....	7,113,408	5,127,000	6,588,199	6,466,248	-121,951	-1.9%
Total, Atomic Energy Defense Activities.....	16,335,723	5,127,000	16,465,226	17,681,003	+1,215,777	+7.4%
Power marketing administrations:						
Southeastern power administration.....	7,420	0	7,638	0	-7,638	-100.0%
Southwestern power administration.....	28,414	0	44,944	12,699	-32,245	-71.7%
Western area power administration.....	218,346	10,000	256,711	105,558	-151,153	-58.9%
Falcon & Amistad operating & maintenance fund.....	2,959	0	2,568	220	-2,348	-91.4%
Colorado River Basins.....	-23,000	0	-23,000	-23,000	—	—
Total, Power marketing administrations.....	234,139	10,000	288,861	95,477	-193,384	-66.9%
Federal energy regulatory commission.....	0	0	0	0	—	—
Subtotal, Energy And Water Development and Related Agencies.....	34,342,533	36,725,000	27,088,438	29,130,170	+2,041,732	+7.5%
Uranium enrichment D&D fund discretionary payments.....	-463,000	0	-463,000	-696,700	-233,700	-50.5%
Excess fees and recoveries, FERC.....	-23,080	0	-28,886	-29,111	-225	-0.8%
Total, Discretionary Funding.....	33,856,453	36,725,000	26,596,552	28,404,359	+1,807,807	+6.8%

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Mandatory Funding						
Bonneville power administration						
New borrowing authority.....	418,000	3,250,000	418,000	424,000	+6,000	+1.4%
Spending authority from offsetting collections.....	2,748,000	0	2,748,000	3,076,000	+328,000	+11.9%
Offsetting collections.....	-3,180,000	0	-3,180,000	-3,492,000	-312,000	-9.8%
Total, Bonneville power administration.....	-14,000	3,250,000	-14,000	8,000	+22,000	+157.1%
Southeastern power continuing fund.....	9,789	0	50	50	—	—
Southwestern power continuing fund.....	12,979	0	300	300	—	—
WAPA emergency fund.....	500	0	500	500	—	—
Payments to states.....	3,000	0	3,000	3,000	—	—
Spectrum relocation activities						
Power marketing administrations						
Southwestern power administration.....	17,730	0	0	0	—	—
Ultra-deepwater unconv. natural gas & other petro.						
Ultra-deepwater unconv.natural gas & other petro.....	50,000	0	50,000	50,000	—	—
Receipts Ultra-deepwater unconv. natural gas.....	-50,000	0	-50,000	-50,000	—	—
Total, Ultra-deepwater unconv. natural gas & other.....	0	0	0	0	—	—
Deductions for offsetting receipts						
Intrafund transaction - earnings on investments						
Nuclear waste disposal fund.....	-1,172,711	0	-1,172,711	-1,133,000	+39,711	+3.4%
Proprietary receipts from the public						
Nuclear waste fund.....	-768,900	0	-768,900	-774,000	-5,100	-0.7%
Power marketing administrations						
Bonneville power administration						
Repayments on misc. recoverable costs.....	-34,000	0	-34,000	-31,000	+3,000	+8.8%
Sale of electric energy, reclamation fund.....	-39,000	0	-39,000	-32,000	+7,000	+17.9%
Total, Bonneville power administration.....	-73,000	0	-73,000	-63,000	+10,000	+13.7%
Southeastern power administration						
Sale and transmission of electric energy.....	-136,942	0	-111,254	-165,019	-53,765	-48.3%
Southwestern power administration						
Sale and transmission of electric energy.....	-119,832	0	-29,632	-73,487	-43,855	-148.0%
Western area power administration						
Sale of power & other utilities						
Reclamation fund.....	-172,844	0	-58,236	-94,241	-36,005	-61.8%
Sale of Power not otherwise classified.....	-18,807	0	-30,000	-30,000	—	—
Total, Sale of power & other utilities.....	-191,651	0	-88,236	-124,241	-36,005	-40.8%
Western area power administration borrowing authority.....	0	3,250,000	0	0	—	—
Falcon & Amistad						
Sale and Transmission of Elect. Falcon dam.....	-1,600	0	-2,228	-1,098	+1,130	+50.7%
Falcon & Amistad O&M fund.....	-2,959	0	-220	-220	—	—
Total, Falcon & Amistad.....	-4,559	0	-2,448	-1,318	+1,130	+46.2%
Total, Western area power administration.....	-196,210	3,250,000	-90,684	-125,559	-34,875	-38.5%
Total, Power marketing administrations.....	-525,984	3,250,000	-304,570	-427,065	-122,495	-40.2%
Total, Proprietary receipts from the public.....	-1,294,884	3,250,000	-1,073,470	-1,201,065	-127,595	-11.9%
Total, Deductions for offsetting receipts.....	-2,467,595	3,250,000	-2,246,181	-2,334,065	-87,884	-3.9%
Total, Mandatory Funding.....	-2,437,597	6,500,000	-2,256,331	-2,322,215	-65,884	-2.9%
Total, Department Of Energy.....	31,418,856	43,225,000	24,340,221	26,082,144	+1,741,923	+7.2%

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Energy Efficiency And Renewable Energy						
Hydrogen technology.....	164,638	42,967	174,000	0	-174,000	-100.0%
Hydrogen and fuel cell technologies.....	0	0	0	137,000	+137,000	N/A
Biomass and biorefinery systems R&D.....	214,245	777,138	220,000	220,000	—	—
Solar energy.....	172,414	115,963	247,000	302,398	+55,398	+22.4%
Wind energy.....	54,370	106,932	80,000	122,500	+42,500	+53.1%
Geothermal technology.....	43,322	393,106	44,000	55,000	+11,000	+25.0%
Water power.....	39,082	31,667	50,000	40,488	-9,512	-19.0%
Vehicle technologies.....	267,143	109,249	311,365	325,302	+13,937	+4.5%
Building technologies.....	138,113	319,186	222,000	230,698	+8,698	+3.9%
Industrial technologies.....	88,196	212,854	96,000	100,000	+4,000	+4.2%
Federal energy management program.....	22,000	22,388	32,000	42,272	+10,272	+32.1%
RE-ENERGYSE (Regaining our energy science and engineering edge).....	0	0	0	50,000	+50,000	N/A
Facilities and infrastructure						
National renewable energy laboratory (NREL)						
Operation and maintenance						
Operation and maintenance.....	22,000	0	19,000	18,000	-1,000	-5.3%
F&I laboratory call.....	0	104,773	0	0	—	—
National wind test center.....	0	9,950	0	0	—	—
Total, Operation and maintenance.....	22,000	114,723	19,000	18,000	-1,000	-5.3%
Construction:						
10-EE-01 South table mountain ingress/egress and traffic capacity upgrades, National renewable energy laboratory, Golden, CO.....	0	44,000	0	0	—	—
09-EE-02 Renewable energy and supporting site infrastructure, National renewable energy laboratory, Golden, CO.....	0	19,104	0	0	—	—
08-EE-02 South table mountain site infrastructure development, National renewable energy laboratory, Golden, CO.....	13,000	0	0	0	—	—
08-EE-01 Energy systems integration facility, National renewable energy laboratory, Golden, CO.....	41,000	0	0	39,500	+39,500	N/A
07-EE-01 Integrated biorefinery research facility, National renewable energy laboratory, Golden, CO.....	0	13,433	0	0	—	—
06-EE-01 Research support facility project, National renewable energy laboratory, Golden, CO.....	0	67,660	0	0	—	—
Total, Construction.....	54,000	144,197	0	39,500	+39,500	N/A
Total, Facilities and infrastructure.....	76,000	258,920	19,000	57,500	+38,500	+202.6%
Advanced battery manufacturing.....	0	1,990,000	0	0	—	—
Alternative fueled vehicles pilot grant program.....	0	298,500	0	0	—	—
Transportation electrification.....	0	398,000	0	0	—	—
Information and communication efficiency.....	0	48,647	0	0	—	—
Program direction.....	127,620	80,000	140,000	200,008	+60,008	+42.9%
Program support.....	18,157	21,890	45,000	87,307	+42,307	+94.0%
Weatherization & intergovernmental						
Weatherization						
Weatherization assistance.....	246,250	4,875,000	176,700	262,500	+85,800	+48.6%
Training and technical assistance.....	3,750	100,000	3,300	7,500	+4,200	+127.3%
Weatherization and technical assistance.....	200,000	0	0	0	—	—
Innovations in weatherization.....	0	2,500	30,000	30,000	—	—
Energy efficient appliance rebate program.....	0	298,500	0	0	—	—
Energy efficiency and conservation block grants - Competitive.....	0	398,000	0	0	—	—

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Energy efficiency and conservation block grants, Subtitle E Title V EISA.....	0	2,786,000	0	0	—	—
Total, Weatherization.....	450,000	8,460,000	210,000	300,000	+90,000	+42.9%
Other:						
State energy program grants.....	50,000	3,084,500	50,000	75,000	+25,000	+50.0%
International renewable energy program.....	5,000	0	0	0	—	—
Tribal energy activities.....	6,000	0	10,000	10,000	—	—
Renewable energy production incentive.....	5,000	0	0	0	—	—
Total, Other.....	66,000	3,084,500	60,000	85,000	+25,000	+41.7%
Total, Weatherization & intergovernmental.....	516,000	11,544,500	270,000	385,000	+115,000	+42.6%
Congressionally directed projects.....	228,803	0	292,135	0	-292,135	-100.0%
Subtotal, Energy Efficiency and Renewable Energy.....	2,170,103	16,771,907	2,242,500	2,355,473	+112,973	+5.0%
Adjustments:						
Use of prior year balances (EE).....	-13,238	0	0	0	—	—
Total, Energy Efficiency And Renewable Energy.....	2,156,865	16,771,907	2,242,500	2,355,473	+112,973	+5.0%
Electricity Delivery & Energy Reliability						
Electricity Delivery & Energy Reliability						
Research and development						
High temperature superconductivity R&D.....	23,130	0	0	0	—	—
Visualization and controls.....	24,461	0	0	0	—	—
Energy storage and power electronics.....	6,368	0	0	0	—	—
Distributed systems integration.....	29,160	0	0	0	—	—
Clean energy transmission and reliability.....	0	0	38,450	35,000	-3,450	-9.0%
Smart grid research and development.....	0	0	32,450	39,293	+6,843	+21.1%
Energy storage.....	0	0	14,000	40,000	+26,000	+185.7%
Cyber security for energy delivery systems.....	0	0	40,000	30,000	-10,000	-25.0%
Total, Research and development.....	83,119	0	124,900	144,293	+19,393	+15.5%
Operations and analysis.....	11,451	0	0	0	—	—
Permitting, siting and analysis.....	0	0	6,400	6,400	—	—
Infrastructure security & energy restoration.....	0	0	6,187	6,188	+1	+0.0%
Program direction.....	21,180	22,500	21,420	29,049	+7,629	+35.6%
Congressionally directed projects.....	19,648	0	13,075	0	-13,075	-100.0%
Smart grid investment program (EISA 1306).....	0	3,375,700	0	0	—	—
Smart grid regional and energy storage demos.....	0	700,000	0	0	—	—
Workforce training.....	0	100,000	0	0	—	—
Interoperability standards and framework.....	0	10,000	0	0	—	—
Interconnection planning and analysis.....	0	80,000	0	0	—	—
State assistance on electricity policy.....	0	50,000	0	0	—	—
Enhancing state and local gov. energy assurance.....	0	55,000	0	0	—	—
Other recovery act.....	0	102,512	0	0	—	—
Use of prior year balances.....	-769	0	0	0	—	—
Total, Electricity Delivery & Energy Reliability.....	134,629	4,495,712	171,982	185,930	+13,948	+8.1%
Nuclear Energy						
Nuclear Energy Enabling Technologies.....	0	0	0	99,300	+99,300	N/A
Integrated University Program.....	5,000	0	5,000	0	-5,000	-100.0%
RE-ENERGYSE.....	0	0	0	5,000	+5,000	N/A
Reactor Concepts RD&D.....	0	0	0	195,000	+195,000	N/A
Generation IV nuclear energy systems.....	178,649	0	220,137	0	-220,137	-100.0%
Nuclear power 2010.....	177,500	0	105,000	0	-105,000	-100.0%
Nuclear hydrogen initiative.....	7,343	0	0	0	—	—
Advanced fuel cycle initiative.....	142,652	0	0	0	—	—
Fuel cycle research and development.....	0	0	136,000	201,000	+65,000	+47.8%
International nuclear energy cooperation.....	0	0	0	3,000	+3,000	N/A
Radiological facilities management						
Space and defense infrastructure.....	35,000	0	42,000	47,000	+5,000	+11.9%
Research reactor infrastructure.....	6,146	0	10,000	4,818	-5,182	-51.8%
Oakridge nuclear infrastructure.....	12,500	0	10,000	0	-10,000	-100.0%
Los Alamos nuclear infrastructure.....	12,500	0	10,000	0	-10,000	-100.0%
Pu-238 production restart project.....	0	0	0	15,000	+15,000	N/A
Total, Radiological facilities management.....	66,146	0	72,000	66,818	-5,182	-7.2%

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INL facilities management						
INL operations and infrastructure.....	140,000	0	173,000	162,482	-10,518	-6.1%
Total, INL facilities management.....	140,000	0	173,000	162,482	-10,518	-6.1%
Idaho sitewide safeguards and security.....						
Program direction.....	78,811	0	0	0	—	—
Congressional directed projects.....	73,000	0	73,000	91,452	+18,452	+25.3%
Subtotal, Nuclear Energy.....	2,854	0	2,500	0	-2,500	-100.0%
Total, Nuclear Energy.....	871,955	0	786,637	824,052	+37,415	+4.8%
Adjustments:						
Transfer from state department.....	3,300	0	0	0	—	—
Use of prior year balances (NE).....	-5,000	0	0	0	—	—
Funding from other defense activities.....	-78,811	0	0	0	—	—
Total, Adjustments.....	-80,511	0	0	0	—	—
Total, Nuclear Energy.....	791,444	0	786,637	824,052	+37,415	+4.8%
Clean Coal Technology						
Deferral of unobligated balances, FY 2009.....	149,000	0	0	0	—	—
Transfer to Fossil R&D (CCPI).....	-149,000	0	0	0	—	—
Total, Clean Coal Technology.....	0	0	0	0	—	—
Fossil Energy Research And Development						
Coal						
Clean coal power initiative.....	288,174	0	0	0	—	—
Fuels and power systems						
Innovations for existing plants.....	48,600	0	52,000	65,000	+13,000	+25.0%
Advanced integrated gasification combined cycle.....	63,409	0	63,000	55,000	-8,000	-12.7%
Advanced turbines.....	27,216	0	32,000	31,000	-1,000	-3.1%
Carbon sequestration.....	145,800	0	154,000	143,000	-11,000	-7.1%
Carbon capture and storage.....	0	1,000,000	0	0	—	—
Geologic sequestration site characterization.....	0	48,607	0	0	—	—
Geologic sequestration training and research grant program.....						
	0	20,000	0	0	—	—
Clean coal power initiative round 3.....	0	800,000	0	0	—	—
Carbon capture competitive solicitation.....	0	1,520,000	0	0	—	—
Fuels.....	24,300	0	25,000	12,000	-13,000	-52.0%
Fuels cells.....	56,376	0	50,000	50,000	—	—
Advanced research.....	27,389	0	28,000	47,850	+19,850	+70.9%
Total, Fuels and power systems.....	393,090	3,388,607	404,000	403,850	-150	-0.0%
Total, Coal.....	681,264	3,388,607	404,000	403,850	-150	-0.0%
Natural gas technologies.....	19,440	0	17,833	0	-17,833	-100.0%
Petroleum - Oil technologies.....	4,860	0	0	0	—	—
Unconventional fossil energy technologies.....	0	0	20,000	0	-20,000	-100.0%
Program direction.....	152,000	10,000	158,000	152,033	-5,967	-3.8%
Plant and capital equipment.....	18,000	0	20,000	20,000	—	—
Fossil energy environmental restoration.....	9,700	0	10,000	10,000	—	—
Special recruitment programs.....	656	0	700	700	—	—
Cooperative research and development.....	4,860	0	5,000	0	-5,000	-100.0%
Congressionally directed projects.....	42,634	0	36,850	0	-36,850	-100.0%
Subtotal, Fossil Energy Research and Development.....	933,414	3,398,607	672,383	586,583	-85,800	-12.8%
Use of prior year balances.....	-70,310	0	0	0	—	—
Total, Fossil Energy Research And Development.....	863,104	3,398,607	672,383	586,583	-85,800	-12.8%
Naval Petroleum & Oil Shale Reserves						
Naval petroleum & oil shale reserves.....	19,099	0	23,627	23,614	-13	-0.1%
Total, Naval Petroleum & Oil Shale Reserves.....	19,099	0	23,627	23,614	-13	-0.1%

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Strategic Petroleum Reserve						
SPR - Facilities development						
Storage facilities development.....	176,255	0	199,732	188,906	-10,826	-5.4%
Expansion.....	31,507	0	25,000	0	-25,000	-100.0%
Management for SPR operations.....	18,824	0	19,091	20,955	+1,864	+9.8%
Use of prior year balances.....	0	0	0	-71,000	-71,000	N/A
Total, Strategic Petroleum Reserve.....	226,586	0	243,823	138,861	-104,962	-43.0%
Strategic Petroleum Reserve - Petroleum Account						
Use of prior year balances.....	-21,586	0	0	0	—	—
Northeast Home Heating Oil Reserve						
Northeast home heating oil reserve.....	9,800	0	11,300	11,300	—	—
Uranium Enrichment Decontamination And Decommissioning Fund						
Decontamination and decommissioning.....	525,503	315,200	573,850	730,498	+156,648	+27.3%
Uranium/thorium reimbursement.....	10,000	68,950	0	0	—	—
UE D&D ARRA program direction.....	0	1,950	0	0	—	—
UE D&D ARRA unallocated.....	0	3,900	0	0	—	—
Total, Uranium Enrichment D&D Fund.....	535,503	390,000	573,850	730,498	+156,648	+27.3%
Energy Information Administration						
National energy information system.....	110,595	0	110,595	128,833	+18,238	+16.5%
Non-Defense Environmental Cleanup						
Fast flux test reactor facility (WA).....	10,755	0	7,652	3,659	-3,993	-52.2%
Gaseous diffusion plants						
Depleted uranium hexafluoride conversion, 02-U-101.....	33,000	0	0	0	—	—
Gaseous diffusion plants.....	48,296	0	100,885	99,464	-1,421	-1.4%
Total, Gaseous diffusion plants.....	81,296	0	100,885	99,464	-1,421	-1.4%
Small sites:						
Argonne National Laboratory						
Argonne National Laboratory.....	9,479	98,500	0	0	—	—
Transfer from Science.....	10,000	0	0	0	—	—
Transfer from NNSA.....	10,000	0	10,000	0	-10,000	-100.0%
Total, Argonne National Laboratory.....	29,479	98,500	10,000	0	-10,000	-100.0%
Brookhaven National Laboratory.....	8,433	42,355	15,000	13,861	-1,139	-7.6%
SNF stabilization and disposition - 2012						
Idaho National Laboratory.....	13,478	0	5,000	4,900	-100	-2.0%
Consolidated business center:						
California Site Support.....	187	0	262	0	-262	-100.0%
Inhalation Toxicology Laboratory.....	272	0	0	0	—	—
Soil and water remediation						
Stanford Linear Accelerator Center.....	4,883	7,925	7,100	3,526	-3,574	-50.3%
Nuclear facility D&D						
Energy Technology Engineering Center.....	15,000	54,175	10,500	10,679	+179	+1.7%
Nuclear facility D&D						
Los Alamos National Laboratory.....	1,905	14,775	0	0	—	—
Soil and water remediation - Moab.....	40,699	108,350	39,000	31,000	-8,000	-20.5%
Tuba City, Arizona.....	5,000	0	0	0	—	—
Post closure Administration and Support.....	1,100	0	1,200	0	-1,200	-100.0%
Oak Ridge National Laboratory.....	0	78,800	0	0	—	—
Total, Consolidated business center.....	69,046	264,025	58,062	45,205	-12,857	-22.1%
Funding from Science, NNSA.....	-20,000	0	0	0	—	—
Subtotal, Small sites.....	100,436	404,880	88,062	63,966	-24,096	-27.4%
West Valley demonstration project.....	65,500	73,875	58,074	58,074	—	—

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ARRA Non-Defense program direction.....	0	2,415	0	0	—	—
ARRA Non-Defense unallocated.....	0	1,830	0	0	—	—
Subtotal, Non-defense environmental cleanup.....	257,987	483,000	254,673	225,163	-29,510	-11.6%
Use of prior year balances.....	-925	0	0	0	—	—
Congressionally directed projects.....	4,757	0	0	0	—	—
Total, Non-Defense Environmental Cleanup.....	261,819	483,000	254,673	225,163	-29,510	-11.6%
Science						
Office of Science						
Advanced scientific computing research.....	358,772	161,795	394,000	426,000	+32,000	+8.1%
Basic energy sciences						
Research.....	1,390,297	390,860	1,482,260	1,683,400	+201,140	+13.6%
Construction						
08-SC-01 Advanced light source (ALS) user support building, LBNL, CA.....	11,500	14,546	0	0	—	—
08-SC-11 Photon ultrafast laser science and engineering (PULSE) building renovation, SLAC, CA.....	3,728	0	0	0	—	—
07-SC-06 Project engineering and design/Const National Synchrotron light source II (NSLS-II) Brookhaven National Laboratory, NY.....	93,273	150,000	139,000	151,600	+12,600	+9.1%
05-R-320 Linac coherent light source (LCLS), Stanford Linear Accelerator Center (SLAC).....	36,967	0	15,240	0	-15,240	-100.0%
Total, Construction.....	145,468	164,546	154,240	151,600	-2,640	-1.7%
Total, Basic energy sciences.....	1,535,765	555,406	1,636,500	1,835,000	+198,500	+12.1%
Biological and environmental research						
Biological research.....	412,153	100,793	0	0	—	—
Climate change research.....	173,023	64,860	0	0	—	—
Biological systems science.....	0	0	318,476	321,947	+3,471	+1.1%
Climate and environmental sciences.....	0	0	285,706	304,953	+19,247	+6.7%
Total, Biological and environmental research.....	585,176	165,653	604,182	626,900	+22,718	+3.8%
Fusion energy sciences program.....	394,518	91,023	426,000	380,000	-46,000	-10.8%
High energy physics						
Proton accelerator-based physics.....	401,368	107,990	434,167	439,262	+5,095	+1.2%
Electron accelerator-based physics.....	32,030	1,400	27,427	24,707	-2,720	-9.9%
Non-accelerator physics.....	101,138	4,445	99,625	88,539	-11,086	-11.1%
Theoretical physics.....	66,148	5,975	66,962	69,524	+2,562	+3.8%
Advanced technology R&D.....	175,184	112,580	182,302	189,968	+7,666	+4.2%
Construction:						
11-SC-40 Project engineering and design (PED) Long baseline neutrino experiment, FNAL.....	0	0	0	12,000	+12,000	N/A
11-SC-41 Project engineering and design (PED) Muon to electron conversion experiment, FNAL.....	0	0	0	5,000	+5,000	N/A
Total, Construction.....	0	0	0	17,000	+17,000	N/A
Total, High energy physics.....	775,868	232,390	810,483	829,000	+18,517	+2.3%
Nuclear physics						
Operation and maintenance.....	469,246	89,800	515,000	526,000	+11,000	+2.1%
Construction:						
07-SC-02 Electron beam ion source Brookhaven National Laboratory, NY.....	2,438	0	0	0	—	—
06-SC-01 Project engineering and design (PED)/Construction, 12 GeV continuous electron beam accelerator facility upgrade, Thomas Jefferson National Accelerator Facility Newport News, VA.....	28,623	65,000	20,000	36,000	+16,000	+80.0%
Total, Construction.....	31,061	65,000	20,000	36,000	+16,000	+80.0%
Total, Nuclear physics.....	500,307	154,800	535,000	562,000	+27,000	+5.0%
Workforce development for teachers and scientists.....	13,583	12,500	20,678	35,600	+14,922	+72.2%

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Science laboratories infrastructure						
Infrastructure support						
Payment in lieu of taxes.....	1,385	0	1,385	1,385	—	—
Excess facilities disposition.....	24,844	14,301	0	0	—	—
Oak Ridge landlord.....	5,079	0	5,214	5,260	+46	+0.9%
General plant projects.....	0	89,572	0	0	—	—
Total, Infrastructure support.....	31,308	103,873	6,599	6,645	+46	+0.7%
Construction						
11-SC-70 Utilities upgrade, FNAL.....	0	0	0	7,524	+7,524	N/A
11-SC-71 Utility infrastructure modernization at TJNAF.....	0	0	0	7,828	+7,828	N/A
10-SC-70 Research support building and infrastructure modernization, SLAC.....	0	0	6,900	33,100	+26,200	+379.7%
10-SC-71 Energy sciences building, ANL.....	0	0	8,000	15,000	+7,000	+87.5%
10-SC-72 Renovate science laboratories, Phase II, BNL.....	0	0	5,000	15,000	+10,000	+200.0%
09-SC-72 Seismic life-safety, modernization and replacement of general purpose buildings Phase 2, LBNL.....	12,495	15,000	34,027	20,103	-13,924	-40.9%
09-SC-73, Interdisciplinary science building Phase 1, BNL.....	8,240	18,673	39,387	0	-39,387	-100.0%
09-SC-74, Technology and engineering development facility, TJNAF.....	3,700	0	27,687	20,800	-6,887	-24.9%
08-SC-71 Modernization of laboratory facilities, ORNL.....	25,103	60,568	0	0	—	—
07-SC-05 Physical sciences facility, PNNL.....	52,775	0	0	0	—	—
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations.....	11,759	0	0	0	—	—
Total, Construction.....	114,072	94,241	121,001	119,355	-1,646	-1.4%
Total, Science laboratories infrastructure.....	145,380	198,114	127,600	126,000	-1,600	-1.3%
Safeguards and security.....	80,603	0	83,000	86,500	+3,500	+4.2%
Science program direction						
Headquarters.....	67,788	383	75,261	87,236	+11,975	+15.9%
Office of Scientific and technical information.....	9,153	1,600	8,916	8,963	+47	+0.5%
Field offices.....	109,754	3,617	105,200	118,238	+13,038	+12.4%
Total, Science program direction.....	186,695	5,600	189,377	214,437	+25,060	+13.2%
Congressionally directed projects.....	91,064	0	76,890	0	-76,890	-100.0%
Small business innovation research (SBIR).....	154,439	55,637	0	0	—	—
Subtotal, Office of Science.....	4,822,170	1,632,918	4,903,710	5,121,437	+217,727	+4.4%
Adjustments:						
Use of prior year balances.....	-15,000	0	0	0	—	—
Total, Office of Science.....	4,807,170	1,632,918	4,903,710	5,121,437	+217,727	+4.4%
Energy Transformation Acceleration Fund						
Advanced research projects agency-Energy (ARPA-E).....	6,300	0	0	0	—	—
Total, Science.....	4,813,470	1,632,918	4,903,710	5,121,437	+217,727	+4.4%
Energy Transformation Acceleration Fund						
Advanced research projects agency - Energy						
ARPA-E projects.....	0	377,556	0	273,400	+273,400	N/A
Program direction.....	8,700	11,300	0	26,566	+26,566	N/A
Total, Energy Transformation Acceleration Fund.....	8,700	388,856	0	299,966	+299,966	N/A

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Nuclear Waste Disposal						
Nuclear waste disposal fund						
Repository program.....	74,983	0	28,400	0	-28,400	-100.0%
Program direction.....	68,552	0	70,000	0	-70,000	-100.0%
Congressionally directed projects.....	1,855	0	0	0	—	—
Total, Nuclear Waste Disposal.....	145,390	0	98,400	0	-98,400	-100.0%
Departmental Administration						
Administrative operations:						
Salaries and expenses:						
Office of the Secretary						
Program direction.....	5,700	4,800	5,864	5,864	—	—
Management Reform.....	0	0	0	2,000	+2,000	N/A
Total, Office of the Secretary.....	5,700	4,800	5,864	7,864	+2,000	+34.1%
Chief financial officer.....	43,257	15,000	62,981	62,731	-250	-0.4%
Management.....	67,790	10,000	78,456	74,783	-3,673	-4.7%
Human Capital Management.....	31,436	2,800	29,537	27,560	-1,977	-6.7%
Chief information officer.....	53,738	5,700	38,146	36,238	-1,908	-5.0%
Congressional & intergovernmental affairs						
Program direction.....	4,700	0	4,826	4,826	—	—
Office of Indian energy policy and programs.....	1,500	0	5,500	1,500	-4,000	-72.7%
Total, Congressional & intergovernmental affairs.....	6,200	0	10,326	6,326	-4,000	-38.7%
Economic impact and diversity.....	3,545	500	3,896	4,033	+137	+3.5%
General counsel.....	31,233	3,200	32,478	36,654	+4,176	+12.9%
Policy and International Affairs.....	19,469	0	19,296	19,296	—	—
Public affairs.....	3,780	0	4,500	4,500	—	—
Total, Salaries and expenses.....	266,148	42,000	285,480	279,985	-5,495	-1.9%
Program support						
Minority economic impact.....	855	0	2,775	2,304	-471	-17.0%
Policy analysis and systems studies.....	1,000	0	1,159	1,159	—	—
Environmental policy studies.....	531	0	528	528	—	—
Climate Change Technology Program (prog. supp.).....	2,000	0	9,270	9,270	—	—
Cybersecurity and secure communications.....	34,512	0	33,365	35,872	+2,507	+7.5%
Corporate management information program (CIO).....	27,250	0	9,403	8,933	-470	-5.0%
Energy information technology services.....	0	0	22,149	21,120	-1,029	-4.6%
Total, Program support.....	66,148	0	78,649	79,186	+537	+0.7%
Total, Administrative operations.....	332,296	42,000	364,129	359,171	-4,958	-1.4%
Cost of work for others.....	48,537	0	47,537	48,537	+1,000	+2.1%
Subtotal, Departmental Administration (gross).....	380,833	42,000	411,666	407,708	-3,958	-1.0%
Adjustments:						
Funding from other defense activities.....	-108,190	0	-122,982	-118,836	+4,146	+3.4%
Total, Departmental Administration (gross).....	272,643	42,000	288,684	288,872	+188	+0.1%
Miscellaneous revenues.....	-117,317	0	-119,740	-119,740	—	—
Total, Departmental Administration (Net).....	155,326	42,000	168,944	169,132	+188	+0.1%
Office Of The Inspector General						
Office of inspector general.....	51,927	15,000	51,927	42,850	-9,077	-17.5%
Total, Office Of Inspector General.....	51,927	15,000	51,927	42,850	-9,077	-17.5%
Title 17 - Innovative Technology Loan						
Guarantee Program						
Administrative operations.....	19,880	0	26,000	38,000	+12,000	+46.2%
Loan guarantee, offsetting collections.....	-19,880	0	-26,000	-38,000	-12,000	-46.2%
Cost of loan guarantees.....	0	0	0	500,000	+500,000	N/A
Total, Title 17 - Innovative Technology						
Loan Guarantee.....	0	0	0	500,000	+500,000	N/A

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Section 1705 Temporary Loan Guarantee Program						
Cost of loan guarantees.....	0	3,935,000	0	0	—	—
Administrative operations.....	0	25,000	17,000	20,000	+3,000	+17.6%
Administrative operations, offsetting collections.....	0	0	-17,000	-20,000	-3,000	-17.6%
Total, Section 1705 Temporary Loan Guarantee Program.....	0	3,960,000	0	0	—	—
Advanced Technology Vehicles Manufacturing Loan Program						
Direct loan subsidy costs.....	7,500,000	0	0	0	—	—
Administrative expenses.....	10,000	10,000	20,000	9,998	-10,002	-50.0%
Total, Advanced Technology Vehicles Manufacturing Loan Program.....	7,510,000	10,000	20,000	9,998	-10,002	-50.0%
Weapons Activities						
Directed stockpile work						
Life extension programs						
B61 Life extension program.....	1,854	0	0	0	—	—
W76 Life extension program.....	203,189	0	223,196	249,463	+26,267	+11.8%
Total, Life extension programs.....	205,043	0	223,196	249,463	+26,267	+11.8%
Stockpile systems						
B61 Stockpile systems.....	90,204	0	91,956	317,136	+225,180	+244.9%
W62 Stockpile systems.....	1,500	0	0	0	—	—
W76 Stockpile systems.....	63,219	0	56,554	64,521	+7,967	+14.1%
W78 Stockpile systems.....	40,347	0	48,311	85,898	+37,587	+77.8%
W80 Stockpile systems.....	30,712	0	27,398	34,193	+6,795	+24.8%
B83 Stockpile systems.....	26,938	0	33,502	39,349	+5,847	+17.5%
W87 Stockpile systems.....	40,949	0	48,139	62,603	+14,464	+30.0%
W88 Stockpile systems.....	43,928	0	51,940	45,666	-6,274	-12.1%
Total, Stockpile systems.....	337,797	0	357,800	649,366	+291,566	+81.5%
Weapons dismantlement and disposition						
Operations and maintenance.....	122,046	0	96,100	58,025	-38,075	-39.6%
Construction:						
99-D-141 Pit disassembly and conversion facility, SRS.....	64,883	0	0	0	—	—
Total, Weapons dismantlement and disposition.....	186,929	0	96,100	58,025	-38,075	-39.6%
Stockpile services						
Production support.....	308,806	0	300,037	309,761	+9,724	+3.2%
Research and development support.....	35,049	0	37,071	38,582	+1,511	+4.1%
R&D certification and safety.....	169,403	0	166,523	209,053	+42,530	+25.5%
Management, technology, and production.....	192,072	0	183,223	193,811	+10,588	+5.8%
Plutonium capability.....	155,053	0	0	0	—	—
Plutonium infrastructure sustainment.....	0	0	141,909	190,318	+48,409	+34.1%
Total, Stockpile services.....	860,383	0	828,763	941,525	+112,762	+13.6%
Total, Directed stockpile work.....	1,590,152	0	1,505,859	1,898,379	+392,520	+26.1%
Campaigns:						
Science campaign						
Advanced certification.....	19,400	0	19,400	76,972	+57,572	+296.8%
Primary assessment technologies.....	80,181	0	83,181	85,723	+2,542	+3.1%
Dynamic plutonium experiments.....	23,022	0	0	0	—	—
Dynamic materials properties.....	83,231	0	86,617	96,984	+10,367	+12.0%
Advanced radiography.....	28,535	0	28,535	23,594	-4,941	-17.3%
Secondary assessment technologies.....	76,913	0	77,913	81,949	+4,036	+5.2%
Test readiness.....	5,408	0	0	0	—	—
Total, Science campaign.....	316,690	0	295,646	365,222	+69,576	+23.5%
Engineering campaign						
Enhanced surety.....	46,111	0	42,000	42,429	+429	+1.0%
Weapon systems engineering assessment technology.....						
Nuclear survivability.....	16,593	0	18,000	13,530	-4,470	-24.8%
Enhanced surveillance.....	21,100	0	21,000	19,786	-1,214	-5.8%
Enhanced surveillance.....	66,196	0	69,000	66,175	-2,825	-4.1%
Total, Engineering campaign.....	150,000	0	150,000	141,920	-8,080	-5.4%

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Inertial confinement fusion ignition and high yield campaign						
Ignition.....	100,535	0	106,734	109,506	+2,772	+2.6%
NIF diagnostics, cryogenics and experimental support.....	66,201	0	72,252	102,649	+30,397	+42.1%
Pulsed power inertial confinement fusion.....	8,652	0	5,000	5,000	—	—
Joint program in high energy density laboratory plasmas.....	3,053	0	4,000	4,000	—	—
Facility operations and target production.....	203,282	0	269,929	260,393	-9,536	-3.5%
NIF assembly and installation.....	55,192	0	0	0	—	—
Total, Inertial confinement fusion and high yield campaign.....	436,915	0	457,915	481,548	+23,633	+5.2%
Advanced simulation and computing campaign	556,125	0	567,625	615,748	+48,123	+8.5%
Readiness Campaign						
Stockpile readiness.....	27,869	0	5,746	18,941	+13,195	+229.6%
High explosives and weapon operations.....	8,581	0	4,608	3,000	-1,608	-34.9%
Nonnuclear readiness.....	32,545	0	12,701	21,864	+9,163	+72.1%
Tritium readiness	70,409	0	68,246	50,187	-18,059	-26.5%
Advanced design and production technologies.....	21,216	0	8,699	18,100	+9,401	+108.1%
Total, Readiness campaign.....	160,620	0	100,000	112,092	+12,092	+12.1%
Total, Campaigns.....	1,620,350	0	1,571,186	1,716,530	+145,344	+9.3%
Readiness in technical base and facilities (RTBF)						
Operations of facilities						
Operations of facilities.....	0	0	0	1,257,991	+1,257,991	N/A
Operations of facilities						
Kansas City Plant.....	89,871	0	156,056	0	-156,056	-100.0%
Lawrence Livermore National Laboratory.....	82,605	0	86,670	0	-86,670	-100.0%
Los Alamos National Laboratory.....	289,169	0	311,776	0	-311,776	-100.0%
Nevada Test Site.....	92,203	0	79,583	0	-79,583	-100.0%
Pantex.....	101,230	0	131,602	0	-131,602	-100.0%
Sandia National Laboratory.....	123,992	0	104,133	0	-104,133	-100.0%
Savannah River Site.....	92,762	0	128,580	0	-128,580	-100.0%
Y-12 National security complex.....	235,397	0	229,774	0	-229,774	-100.0%
Institutional site support.....	56,102	0	120,129	0	-120,129	-100.0%
Total, Operations of facilities.....	1,163,331	0	1,348,303	0	-1,348,303	-100.0%
Total, Operations of facilities.....	1,163,331	0	1,348,303	1,257,991	-90,312	-6.7%
Program readiness.....	71,626	0	73,021	69,309	-3,712	-5.1%
Material recycle and recovery.....	70,334	0	69,542	70,429	+887	+1.3%
Containers.....	22,696	0	23,392	27,992	+4,600	+19.7%
Storage.....	31,951	0	24,708	24,233	-475	-1.9%
Subtotal, Readiness in technical base and facilities.....	1,359,938	0	1,538,966	1,449,954	-89,012	-5.8%
Construction:						
11-D-801 TA-55 Reinvestment project, LANL.....	0	0	0	20,000	+20,000	N/A
10-D-501 Nuclear facilities risk reduction						
Y-12 National security complex, Oakridge, TN.....	0	0	12,500	0	-12,500	-100.0%
99-D-141 Pit disassembly and conversion facility, SRS.....	0	0	30,321	0	-30,321	-100.0%
09-D-007 LANSCE refurbishment						
Los Alamos National Laboratory.....	19,300	0	20,000	0	-20,000	-100.0%
09-D-404 Test capabilities revitalization II, Sandia National Laboratories, Albuquerque, NM.....	3,104	0	3,200	0	-3,200	-100.0%
08-D-801 High pressure fire loop (HPFL) Pantex, TX.....	1,940	0	31,910	0	-31,910	-100.0%

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08-D-802 High explosive pressing facility Pantex Plant, Amarillo, TX.....	27,386	0	0	30,000	+30,000	N/A
08-D-804 TA-55 Reinvestment project Los Alamos National Laboratory (LANL).....	7,663	0	0	0	—	—
08-D-806 Ion beam laboratory refurbishment SNL, Albuquerque, NM.....	6,100	0	0	0	—	—
07-D-140 Project engineering and design (PED) various locations.....	7,223	0	0	5,000	+5,000	N/A
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	14,170	0	0	0	—	—
06-D-140 Project engineering design (PED) various locations.....	106,421	0	12,000	4,000	-8,000	-66.7%
06-D-141 Project engineering & design (PED) Y-12 National Security Complex, Oakridge, TN.....	0	0	94,000	115,016	+21,016	+22.4%
06-D-402 NTS replace fire stations 1 & 2 Nevada Test Site, NV.....	9,060	0	1,473	0	-1,473	-100.0%
05-D-402 Beryllium capability (BEC) project Y-12 National Security Complex, Oakridge, TN.....	4,865	0	0	0	—	—
04-D-125 Chemistry and metallurgy facility replacement project, Los Alamos National Laboratory, Los Alamos, NM.....	97,194	0	97,000	225,000	+128,000	+132.0%
04-D-128 TA-18 Criticality experiments facility (CEF), Los Alamos National Laboratory Nevada Test Site, NV.....	10,042	0	1,500	0	-1,500	-100.0%
Total, Construction.....	314,468	0	303,904	399,016	+95,112	+31.3%
Total, Readiness in technical base and facilities.....	1,674,406	0	1,842,870	1,848,970	+6,100	+0.3%
Secure transportation asset Operations and equipment.....	127,701	0	138,772	149,018	+10,246	+7.4%
Program direction.....	86,738	0	96,143	99,027	+2,884	+3.0%
Total, Secure transportation asset.....	214,439	0	234,915	248,045	+13,130	+5.6%
Nuclear counterterrorism incident response.....	215,278	0	221,936	233,134	+11,198	+5.0%
Facilities and infrastructure recapitalization program Operations and maintenance.....	79,550	0	83,959	94,000	+10,041	+12.0%
Construction 08-D-601 Mercury highway Nevada Test Site, NV.....	11,349	0	0	0	—	—
08-D-602 Portable water system upgrades Y-12 Plant, Oak Ridge, TN.....	26,836	0	0	0	—	—
07-D-253 TA 1 heating systems modernization (HSM) Sandia National Laboratory.....	15,282	0	9,963	0	-9,963	-100.0%
06-D-601 Electrical distribution system upgrade, Pantex Plant, Amarillo, TX.....	3,880	0	0	0	—	—
06-D-603 Steam plant life extension project (SLEP), Y-12, National Security Complex, Oakridge, TN.....	10,552	0	0	0	—	—
Total, Construction.....	67,899	0	9,963	0	-9,963	-100.0%
Total, Facilities and infrastructure recapitalization program.....	147,449	0	93,922	94,000	+78	+0.1%

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Site stewardship						
Operations and maintenance.....	0	0	61,288	90,478	+29,190	+47.6%
Construction						
11-D-601 Sanitary effluent reclamation facility, LANL.....	0	0	0	15,000	+15,000	N/A
Total, Site stewardship.....	0	0	61,288	105,478	+44,190	+72.1%
Environmental projects and operations						
Long term stewardship.....	38,596	0	0	0	—	—
Safeguards and security						
Defense nuclear security						
Operations and maintenance.....	689,510	0	720,044	667,954	-52,090	-7.2%
Construction:						
10-D-701 Security improvements project Y-12 Plant, Oak Ridge, TN.....	0	0	49,000	0	-49,000	-100.0%
08-D-701 Nuclear materials S&S upgrade project Los Alamos National Laboratory.....	44,620	0	0	52,000	+52,000	N/A
05-D-170 Project engineering and design, various locations.....	1,078	0	0	0	—	—
Total, Construction.....	45,698	0	49,000	52,000	+3,000	+6.1%
Total, Defense nuclear security.....	735,208	0	769,044	719,954	-49,090	-6.4%
Cyber security.....	121,286	0	122,511	124,345	+1,834	+1.5%
Total, Safeguards and security.....	856,494	0	891,555	844,299	-47,256	-5.3%
Science, technology and engineering capability.....	30,000	0	0	20,000	+20,000	N/A
Congressionally directed projects.....	22,836	0	3,000	0	-3,000	-100.0%
Subtotal, Weapons activities.....	6,410,000	0	6,426,531	7,008,835	+582,304	+9.1%
Adjustments						
Use of prior year balances.....	0	0	-42,100	0	+42,100	+100.0%
Total, Adjustments.....	0	0	-42,100	0	+42,100	+100.0%
Total, Weapons Activities.....	6,410,000	0	6,384,431	7,008,835	+624,404	+9.8%
Defense Nuclear Nonproliferation						
Nonproliferation and verification R&D						
Operations and maintenance.....	337,821	0	317,300	351,568	+34,268	+10.8%
Construction:						
07-SC-05 Physical Science Facility Pacific Northwest National Laboratory Richland, WA.....	18,460	0	0	0	—	—
Total, Nonproliferation & verification R&D.....	356,281	0	317,300	351,568	+34,268	+10.8%
Nonproliferation and international security.....	150,000	0	187,202	155,930	-31,272	-16.7%
International nuclear materials protection and cooperation.....	460,592	0	572,050	590,118	+18,068	+3.2%
Elimination of weapons-grade plutonium production program.....	141,299	0	24,507	0	-24,507	-100.0%
Fissile materials disposition						
U.S. surplus fissile materials disposition						
Operations and maintenance						
U.S. plutonium disposition.....	350	0	90,896	278,940	+188,044	+206.9%
U.S. uranium disposition.....	39,274	0	34,691	25,985	-8,706	-25.1%
Supporting activities.....	1,150	0	1,075	0	-1,075	-100.0%
Total, Operations and maintenance.....	40,774	0	126,662	304,925	+178,263	+140.7%
Construction:						
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	0	0	504,238	475,788	-28,450	-5.6%
99-D-141-01 Pit disassembly and conversion facility, Savannah River, SC.....	0	0	0	80,000	+80,000	N/A

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99-D-141-02 Waste Solidification Building, Savannah River, SC.....	0	0	70,000	57,000	-13,000	-18.6%
Total, Construction.....	0	0	574,238	612,788	+38,550	+6.7%
Total, U.S. surplus fissile materials disposition.....	40,774	0	700,900	917,713	+216,813	+30.9%
Russian surplus materials disposition.....	1,000	0	1,000	113,000	+112,000	+11,200.0%
Total, Fissile materials disposition.....	41,774	0	701,900	1,030,713	+328,813	+46.8%
Global threat reduction initiative.....	404,640	0	333,500	558,838	+225,338	+67.6%
Congressionally directed projects.....	1,903	0	250	0	-250	-100.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,556,489	0	2,136,709	2,687,167	+550,458	+25.8%
Use of prior year balances.....	-11,418	0	0	0	—	—
Total, Defense Nuclear Nonproliferation.....	1,545,071	0	2,136,709	2,687,167	+550,458	+25.8%
Naval Reactors						
Naval reactors development						
Operation and maintenance						
Operation and maintenance.....	771,600	0	877,533	997,886	+120,353	+13.7%
Construction:						
10-D-903, Security upgrades, KAPL.....	0	0	1,500	400	-1,100	-73.3%
10-D-904, NRF infrastructure upgrades, Idaho.....	0	0	700	500	-200	-28.6%
09-D-190, PED, Infrastructure upgrades, KAPL.....	1,000	0	1,000	0	-1,000	-100.0%
09-D-902, NRF Office Building #2 ECC Upgrade, Idaho.....	8,300	0	6,400	4,000	-2,400	-37.5%
08-D-190 Expeded Core Facility M-290 recovering discharge station, Naval Reactor Facility, ID.....	300	0	9,500	25,000	+15,500	+163.2%
07-D-190 Materials research technology complex (MRTC).....	12,400	0	11,700	2,700	-9,000	-76.9%
Total, Construction.....	22,000	0	30,800	32,600	+1,800	+5.8%
Program direction.....	34,454	0	36,800	40,000	+3,200	+8.7%
Total, Naval Reactors.....	828,054	0	945,133	1,070,486	+125,353	+13.3%
Office Of The Administrator						
Office of the administrator.....	415,878	0	418,074	448,267	+30,193	+7.2%
Congressionally directed projects.....	23,312	0	13,000	0	-13,000	-100.0%
Subtotal, Office of the Administrator.....	439,190	0	431,074	448,267	+17,193	+4.0%
Adjustments:						
Use of prior year balances.....	0	0	-10,320	0	+10,320	+100.0%
Subtotal, Office of the Administrator.....	439,190	0	420,754	448,267	+27,513	+6.5%
Transfer of prior year balances (OMB scoring).....	0	0	-10,000	0	+10,000	+100.0%
Total, Office Of The Administrator.....	439,190	0	410,754	448,267	+37,513	+9.1%
Defense Environmental Cleanup						
Closure sites:						
Closure sites administration.....	13,209	0	8,225	6,375	-1,850	-22.5%
Fernald.....	2,100	0	0	0	—	—
Miamisburg.....	30,574	19,700	33,243	0	-33,243	-100.0%
Total, Closure sites.....	45,883	19,700	41,468	6,375	-35,093	-84.6%
Hanford site:						
2012 accelerated completions						
Nuclear facility D&D river corridor closure project.....	238,337	520,080	327,955	0	-327,955	-100.0%
Nuclear material stabilization and disposition PFP.....	113,483	0	86,700	0	-86,700	-100.0%
SNF stabilization and disposition.....	124,671	0	126,712	0	-126,712	-100.0%
Total, 2012 accelerated completions.....	476,491	520,080	541,367	0	-541,367	-100.0%

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2035 accelerated completions						
Nuclear facility D&D - remainder of Hanford.....	103,282	740,120	90,313	0	-90,313	-100.0%
Richland community and regulatory support.....	19,620	0	21,940	0	-21,940	-100.0%
Soil and water remediation - groundwater vadose zone.....	175,238	145,780	205,390	0	-205,390	-100.0%
Solid waste stabilization and disposition 200 area.....	192,345	228,520	131,070	0	-131,070	-100.0%
Total, 2035 accelerated completions.....	490,485	1,114,420	448,713	0	-448,713	-100.0%
Central plateau remediation						
Nuclear material stabilization and disposition PFP.....	0	0	0	64,969	+64,969	N/A
SNF stabilization and disposition.....	0	0	0	94,016	+94,016	N/A
Solid waste stabilization and disposition 2035.....	0	0	0	135,026	+135,026	N/A
Soil and water remediation - groundwater vadose zone 2035.....	0	0	0	129,629	+129,629	N/A
Total, Central plateau remediation.....	0	0	0	423,640	+423,640	N/A
River corridor and other cleanup operations						
Nuclear facility D&D - remainder of Hanford 2035.....	0	0	0	139,641	+139,641	N/A
Nuclear facility D&D river corridor closure project.....	0	0	0	386,028	+386,028	N/A
Richland community and regulatory support.....	0	0	0	19,620	+19,620	N/A
Total, River corridor & other cleanup operations.....	0	0	0	545,289	+545,289	N/A
Total, Hanford site.....	966,976	1,634,500	990,080	968,929	-21,151	-2.1%
Idaho National Laboratory:						
SNF stabilization and disposition - 2012.....	16,000	0	34,268	43,337	+9,069	+26.5%
Solid waste stabilization and disposition.....	175,000	130,000	143,500	172,631	+29,131	+20.3%
Radioactive liquid tank waste stabilization and disposition.....	69,900	0	91,850	111,773	+19,923	+21.7%
Construction 06-D-401 Sodium bearing waste treatment project, Idaho.....	86,700	0	93,700	6,500	-87,200	-93.1%
Soil and water remediation - 2012.....	95,000	120,000	91,500	68,959	-22,541	-24.6%
Nuclear facility D & D.....	29,294	217,875	5,450	0	-5,450	-100.0%
Idaho community and regulatory support.....	3,867	0	3,900	3,900	—	—
Total, Idaho National Laboratory.....	475,761	467,875	464,168	407,100	-57,068	-12.3%
NNSA sites						
Miscellaneous programs and agreements in principle.....	0	0	0	0	—	—
Lawrence Livermore National Laboratory.....	688	0	910	635	-275	-30.2%
NNSA Service Center/SPRU.....	19,443	0	17,938	15,547	-2,391	-13.3%
Nuclear facility D & D Separations Process Research Unit.....	0	51,775	0	0	—	—
Nevada.....	75,674	0	65,674	66,000	+326	+0.5%
Soil and water remediation Nevada Test Site.....	0	44,325	0	0	—	—
Operate waste disposal facility-Nevada.....	0	0	0	0	—	—
Nevada community and regulatory support.....	0	0	0	0	—	—
California site support.....	0	0	238	238	—	—
Pantex.....	1,000	0	0	0	—	—
Sandia National Laboratories.....	3,000	0	2,864	0	-2,864	-100.0%
Los Alamos National Laboratory.....	222,734	0	196,500	196,953	453	+0.2%
Nuclear facility D & D Los Alamos National Laboratory (Defense).....	0	64,200	0	0	—	—

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Soil and water remediation						
Los Alamos National Laboratory.....	0	132,800	0	0	—	—
Total, NNSA sites and Nevada off-sites.....	322,539	293,100	284,124	279,373	-4,751	-1.7%
Oak Ridge Reservation:						
Building 3019.....	58,000	0	38,900	50,001	+11,101	+28.5%
Nuclear facility D & D ORNL.....	71,125	151,110	44,400	58,101	+13,701	+30.9%
Nuclear facility D & D Y-12.....	38,092	327,000	53,500	63,775	+10,275	+19.2%
Nuclear facility D & D, E. Tennessee technology park.....	105	0	100	87	-13	-13.0%
OR reservation community and regulatory support.....	6,100	0	6,253	6,409	+156	+2.5%
Soil and water remediation - offsites.....	1,230	0	0	0	—	—
Solid waste stabilization and disposition - 2012.....	88,183	80,000	35,615	23,925	-11,690	-32.8%
Total, Oak Ridge Reservation.....	262,835	558,110	178,768	202,298	+23,530	+13.2%
Office of River Protection:						
Waste treatment and immobilization plant						
Construction:						
01-D-416 Waste treatment and immobilization plant						
01-D-416 A-D						
01-D-16A Low activity waste facility.....	160,000	0	0	0	—	—
01-D-16B Analytical laboratory.....	65,000	0	0	0	—	—
01-D-16C Balance of facilities.....	75,000	0	0	0	—	—
01-D-16D High level waste facility.....	125,000	0	0	0	—	—
01-D-16 A-D.....	0	0	365,000	370,178	+5,178	+1.4%
Total, 01-D-416 A-D.....	425,000	0	365,000	370,178	+5,178	+1.4%
01-D-16E Pretreatment facility.....	265,000	0	325,000	370,000	+45,000	+13.8%
Total, Construction.....	690,000	0	690,000	740,178	+50,178	+7.3%
Total, Waste treatment and immobilization plant.....	690,000	0	690,000	740,178	+50,178	+7.3%
Tank farm activities						
Rad liquid tank waste stabilization and disposition.....	319,943	326,035	408,000	418,000	+10,000	+2.5%
Total, Tank farm activities.....	319,943	326,035	408,000	418,000	+10,000	+2.5%
Total, Office of River protection.....	1,009,943	326,035	1,098,000	1,158,178	+60,178	+5.5%
Savannah River sites:						
Nuclear material stabilization and disposition						
Nuclear material stabilization and disposition.....	361,343	0	385,310	0	-385,310	-100.0%
Construction:						
08-D-414 Project engineering and design						
Plutonium Vitrification Facility, VL.....	0	0	6,315	0	-6,315	-100.0%
Total, Nuclear material stabilization and dispos.....	361,343	0	391,625	0	-391,625	-100.0%
2035 accelerated completions						
SR community and regulatory support.....	19,800	0	18,300	0	-18,300	-100.0%
Spent nuclear fuel stabilization and disposition.....	30,662	0	38,768	0	-38,768	-100.0%
Solid waste stabilization and disposition.....	42,099	689,403	0	0	—	—
Soil and water remediation.....	35,513	287,463	0	0	—	—
Nuclear facility D & D.....	1,552	438,534	0	0	—	—
Total, 2035 accelerated completions.....	129,626	1,415,400	57,068	0	-57,068	-100.0%
Cleanup and waste disposition						
Savannah River Community and regulatory support.....	0	0	0	18,330	+18,330	N/A
Site risk management operations						
NM stabilization and disposition.....	0	0	0	370,042	+370,042	N/A
SNF stabilization and disposition.....	0	0	0	23,194	+23,194	N/A
Radioactive liquid tank waste stabilization and disposition.....	0	0	0	549,282	+549,282	N/A

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Construction:						
05-D-405 Salt waste processing facility, Savannah River.....	0	0	0	256,951	+256,951	N/A
Total, Radioactive liquid tank waste.....	0	0	0	806,233	+806,233	N/A
Total, Site risk management operations.....	0	0	0	1,199,469	+1,199,469	N/A
Tank farm activities						
Radioactive liquid tank waste stabilization and disposition.....	576,250	200,000	527,138	0	-527,138	-100.0%
Construction:						
05-D-405 Salt waste processing facility, Savannah River.....	155,524	0	234,118	0	-234,118	-100.0%
Total, Tank farm activities.....	731,774	200,000	761,256	0	-761,256	-100.0%
Total, Savannah River site.....	1,222,743	1,615,400	1,209,949	1,217,799	+7,850	+0.6%
Waste Isolation Pilot Plant						
Waste isolation pilot plant.....	138,389	50,303	154,902	134,999	-19,903	-12.8%
Central characterization project.....	34,255	108,864	13,730	25,797	+12,067	+87.9%
Transportation.....	32,108	13,208	33,851	30,678	-3,173	-9.4%
Community and regulatory support.....	26,909	0	27,854	28,771	+917	+3.3%
Total, Waste Isolation Pilot Plant.....	231,661	172,375	230,337	220,245	-10,092	-4.4%
Program direction.....	309,807	25,635	345,000	323,825	-21,175	-6.1%
Program support.....	33,930	0	34,000	25,143	-8,857	-26.1%
Safeguards and Security:						
Oak Ridge Reservation.....	27,020	0	32,400	17,300	-15,100	-46.6%
Paducah.....	8,196	0	8,190	8,496	+306	+3.7%
Portsmouth.....	4,500	0	17,509	15,979	-1,530	-8.7%
Richland/Hanford Site.....	79,765	0	82,771	69,234	-13,537	-16.4%
Savannah River Site.....	138,736	0	132,064	132,064	—	—
Waste Isolation Pilot Project.....	5,124	0	4,644	4,755	+111	+2.4%
West Valley.....	2,800	0	1,859	1,926	+67	+3.6%
Total, Safeguards and Security.....	266,141	0	279,437	249,754	-29,683	-10.6%
Technology development.....	31,415	0	20,000	32,320	+12,320	+61.6%
Uranium enrichment D&D fund contribution.....	463,000	0	463,000	496,700	+33,700	+7.3%
ARRA Defense unallocated.....	0	14,270	0	0	—	—
Subtotal, Defense environmental cleanup.....	5,642,634	5,127,000	5,638,331	5,588,039	-50,292	-0.9%
Use of prior year balances.....	-4,197	0	0	0	—	—
Congressionally directed projects.....	17,908	0	4,000	0	-4,000	-100.0%
Total, Defense Environmental Cleanup.....	5,656,345	5,127,000	5,642,331	5,588,039	-54,292	-1.0%
Other Defense Activities						
Health, safety and security						
Health, safety and security.....	346,874	0	337,757	356,471	+18,714	+5.5%
Program direction.....	99,597	0	104,125	107,740	+3,615	+3.5%
Total, Health, safety and security.....	446,471	0	441,882	464,211	+22,329	+5.1%
Office of Legacy Management						
Legacy management.....	174,397	0	177,618	176,122	-1,496	-0.8%
Program direction.....	11,584	0	12,184	12,504	+320	+2.6%
Total, Office of Legacy Management.....	185,981	0	189,802	188,626	-1,176	-0.6%
Defense-related activities						
Infrastructure						
Idaho facilities management						
Idaho sitewide safeguards and security.....	78,811	0	83,358	88,200	+4,842	+5.8%
Nuclear energy						
Mixed oxide fuel fabrication facility						
Operations and maintenance.....	19,200	0	0	0	—	—
Construction and other project costs:						
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	467,808	0	0	0	—	—
Total, Mixed oxide fuel fabrication facility.....	487,008	0	0	0	—	—
Total, Nuclear energy.....	487,008	0	0	0	—	—
Defense related administrative support.....	108,190	0	122,982	118,836	-4,146	-3.4%
Acquisitions workforce improvement.....	0	0	0	11,892	+11,892	N/A
Office of hearings and appeals.....	6,603	0	6,444	6,444	—	—

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Congressionally directed projects						
Congressionally directed projects (HSS).....	999	0	2,000	0	-2,000	-100.0%
Congressionally directed projects (LM).....	0	0	1,000	0	-1,000	-100.0%
Total, Congressionally directed projects.....	999	0	3,000	0	-3,000	-100.0%
Total, Other Defense Activities.....	1,314,063	0	847,468	878,209	+30,741	+3.6%
Defense Nuclear Waste Disposal						
Defense nuclear waste disposal.....	143,000	0	98,400	0	-98,400	-100.0%
Power Marketing Administrations						
Southeastern Power Administration						
Purchase power and wheeling.....	63,522	0	85,228	88,615	+3,387	+4.0%
Program direction.....	7,420	0	7,638	8,034	+396	+5.2%
Subtotal, Southeastern Power Administration.....	70,942	0	92,866	96,649	+3,783	+4.1%
Less alternative financing (for PPW).....	-14,002	0	-14,422	-14,458	-36	-0.2%
Offsetting collections (for PPW).....	-49,520	0	-70,806	-74,157	-3,351	-4.7%
Offsetting collections (PD).....	0	0	-7,638	-8,034	-396	-5.2%
Cost of implementing reclassification of receipts.....	0	0	7,638	0	-7,638	-100.0%
Total, Southeastern Power Administration.....	7,420	0	7,638	0	-7,638	-100.0%
Southwestern Power Administration						
Operation and maintenance.....	12,865	0	13,775	13,676	-99	-0.7%
Purchase power and wheeling.....	46,000	0	48,000	49,000	+1,000	+2.1%
Program direction.....	24,330	0	27,153	28,381	+1,228	+4.5%
Construction.....	5,991	0	6,016	8,073	+2,057	+34.2%
Subtotal, Southwestern Power Administration.....	89,186	0	94,944	99,130	+4,186	+4.4%
Less alternative financing.....	-25,772	0	-12,000	-13,818	-1,818	-15.2%
Offsetting collections.....	0	0	0	0	—	—
Offsetting collections (for program direction).....	0	0	-26,247	-26,880	-633	-2.4%
Offsetting collections (for O&M).....	0	0	-5,621	-6,733	-1,112	-19.8%
Offsetting collections (for PPW).....	-35,000	0	-38,000	-39,000	-1,000	-2.6%
Cost of implementing reclassification of receipts.....	0	0	31,868	0	-31,868	-100.0%
Total, Southwestern Power Administration.....	28,414	0	44,944	12,699	-32,245	-71.7%
Western Area Power Administration						
Construction and rehabilitation.....	74,544	0	104,971	109,887	+4,916	+4.7%
Operation and maintenance.....	52,365	0	57,159	57,793	+634	+1.1%
Purchase power and wheeling.....	600,960	0	548,847	543,622	-5,225	-1.0%
Utah mitigation and conservation.....	7,342	0	7,584	7,627	+43	+0.6%
Program direction.....	166,423	10,000	180,756	193,961	+13,205	+7.3%
Subtotal, Western Area Power Administration.....	901,634	10,000	899,317	912,890	+13,573	+1.5%
Less alternative financing.....	-276,804	0	-288,920	-271,895	+17,025	+5.9%
Offsetting collections (for program direction).....	0	0	-110,492	-149,036	-38,544	-34.9%
Offsetting collections (for O&M).....	0	0	-37,038	-31,270	+5,768	+15.6%
Offsetting collections (P.L. 108-447/109-103).....	-403,118	0	-349,807	-350,919	-1,112	-0.3%
Offsetting collections (P.L. 98-381).....	-3,366	0	-3,879	-4,212	-333	-8.6%
Cost of implementing reclassification of receipts.....	0	0	147,530	0	-147,530	-100.0%
Total, Western Area Power Administration.....	218,346	10,000	256,711	105,558	-151,153	-58.9%
Falcon and Amistad Operating and Maintenance Fund						
Operation and maintenance.....	2,959	0	2,568	3,715	+1,147	+44.7%
Offsetting collections.....	0	0	-2,348	-3,495	-1,147	-48.9%
Cost of implementing reclassification of receipts, non-add.....	0	0	2,348	0	-2,348	-100.0%
Total, Falcon and Amistad Fund.....	2,959	0	2,568	220	-2,348	-91.4%

U.S. DEPARTMENT OF ENERGY
FY 2011 Statistical Table by Appropriation
(dollars in thousands - OMB Scoring)

	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Current Approp.	FY 2011 Congressional Request	FY 2011 vs. FY 2010	
					\$	%
Colorado River Basins Power Marketing Fund						
Spending authority from offsetting collections						
Equipment, contracts and other related expenses.....	195,137	0	212,766	174,734	-38,032	-17.9%
Program direction.....	45,147	0	48,957	52,569	+3,612	+7.4%
Total, Spending authority from offsetting collections.....	240,284	0	261,723	227,303	-34,420	-13.2%
Offsetting collections.....	-263,284	0	-284,723	-250,303	+34,420	+12.1%
Total, Colorado River Basins.....	-23,000	0	-23,000	-23,000	—	—
Total, Power Marketing Administrations.....	234,139	10,000	288,861	95,477	-193,384	-66.9%
Federal Energy Regulatory Commission						
Federal energy regulatory commission.....	273,400	0	298,000	315,600	+17,600	+5.9%
FERC revenues.....	-273,400	0	-298,000	-315,600	-17,600	-5.9%
Total, Federal Energy Regulatory Commission.....	0	0	0	0	—	—
Uranium Enrichment D&D Fund Discretionary Payments						
Domestic utility fees.....	0	0	0	-200,000	-200,000	N/A
Transfer payment from Defense ER&WM.....	-463,000	0	-463,000	-496,700	-33,700	-7.3%
Total, Uranium Enrichment D&D Fund.....	-463,000	0	-463,000	-696,700	-233,700	-50.5%
Fees And Recoveries, Federal Energy Regulatory Commission						
Fees & recoveries in excess of annual appropriations.....	-23,080	0	-28,886	-29,111	-225	-0.8%