

Department Of Energy
 FY 2000 Congressional Budget
 Preliminary Lab Summary
 (Dollars In Thousands)

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	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Advanced Photon Source</i>	\$3,274	\$343	\$300
<i>Alaska Power Administration</i>	\$13,500	\$0	\$0
<i>Albuquerque Operations Office</i>	\$510,455	\$481,145	\$491,296
<i>Ames Laboratory</i>	\$23,826	\$22,154	\$20,516
<i>Argonne National Lab(East)</i>	\$303,833	\$300,145	\$278,447
<i>Argonne National Lab(West)</i>	\$79,611	\$68,355	\$65,153
<i>Ashtabula Site</i>	\$14,637	\$15,405	\$15,405
<i>Atlanta Regional Support Office</i>	\$1,972	\$3,335	\$1,205
<i>Bates Linear Accelerator Laboratory</i>	\$16,450	\$15,205	\$4,000
<i>Battelle Columbus Laboratory</i>	\$12,567	\$12,125	\$16,134
<i>Bettis Atomic Power Laboratory</i>	\$324,300	\$326,489	\$326,600
<i>Bonneville Power Administration</i>	\$2,407,000	\$2,368,000	\$2,492,000
<i>Boston Regional Support Office</i>	\$3,030	\$3,342	\$1,875
<i>Brookhaven National Laboratory</i>	\$370,147	\$341,593	\$336,731
<i>Carlsbad Area Office</i>	\$6,648	\$7,184	\$7,108
<i>Chicago Operations Office</i>	\$470,318	\$447,546	\$418,741
<i>Chicago Regional Support Office</i>	\$2,815	\$2,964	\$1,170
<i>Denver Regional Support Office</i>	\$5,034	\$3,914	\$1,590
<i>East Tennessee Technology Park (K25)</i>	\$6,714	\$7,426	\$10,813
<i>Energy Technology Engineering Center</i>	\$17,625	\$16,494	\$17,398
<i>Environmental Measurements Laboratory</i>	\$5,783	\$5,910	\$6,035
<i>Fed. Energy Tech. Ctr. - Morgantown</i>	\$258,392	\$268,643	\$266,018
<i>Fed. Energy Tech. Ctr. - Pittsburgh</i>	\$86,735	\$84,056	\$64,978
<i>Fermi National Accelerator Laboratory</i>	\$278,973	\$283,576	\$292,345
<i>Fernald Envir. Management Project</i>	\$262,475	\$276,608	\$283,487
<i>Golden Field Office</i>	\$49,182	\$66,758	\$70,417
<i>Grand Junction Project Office</i>	\$47,573	\$42,638	\$31,891
<i>Hanford Site</i>	\$1,022,310	\$1,080,385	\$1,161,369
<i>Idaho Nat'l Engineering & Envir. Lab</i>	\$548,390	\$648,561	\$639,564
<i>Idaho Operations Office</i>	\$117,062	\$109,023	\$134,975
<i>Immobilization & Assoc. Processing Facility</i>	\$0	\$0	\$21,765
<i>Kansas City Plant</i>	\$310,730	\$299,398	\$290,675
<i>Knolls Atomic Power Laboratory</i>	\$273,500	\$272,875	\$266,610
<i>Lab For Energy-Related Health Research</i>	\$6,802	\$4,389	\$3,863
<i>Lawrence Berkeley National Laboratory</i>	\$266,399	\$277,247	\$274,809
<i>Lawrence Livermore National Laboratory</i>	\$1,004,998	\$1,090,265	\$1,113,582
<i>Los Alamos National Laboratory</i>	\$1,190,237	\$1,252,488	\$1,315,875
<i>Lovelace Biomed. & Envir. Res. Inst.</i>	\$5,389	\$4,380	\$3,261
<i>Mixed Oxide Fuel Fabrication Facility</i>	\$0	\$37,000	\$27,375
<i>Mound Plant</i>	\$96,858	\$101,749	\$106,998
<i>Mult. Uran. Mill Tailings Remedial Action Sites</i>	\$41,495	\$26,684	\$13,000
<i>Multiple DP Sites</i>	\$19,099	\$81,994	\$244,783
<i>Multiple EM Sites</i>	\$153,053	\$115,542	\$107,098
<i>Multiple Fissile Materials Sites</i>	\$0	\$0	\$1,705

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	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Multiple IG Field Inspection Sites</i>	\$8,320	\$8,840	\$9,190
<i>National Petroleum Technology Office</i>	\$51,785	\$49,315	\$50,749
<i>National Renewable Energy Laboratory</i>	\$165,027	\$166,836	\$169,284
<i>Naval Oil Shale Reserve No 1</i>	\$1,200	\$0	\$0
<i>Naval Oil Shale Reserve No 3</i>	\$3,000	\$3,000	\$3,000
<i>Naval Petroleum Reserve No 1</i>	\$81,536	\$40,494	\$7,900
<i>Naval Petroleum Reserve No 3</i>	\$6,700	\$8,430	\$7,340
<i>Naval Research Laboratory</i>	\$9,930	\$17,648	\$10,434
<i>Nevada Operations Office</i>	\$501,799	\$533,341	\$588,298
<i>Nevada Test Site</i>	\$74,185	\$78,935	\$82,787
<i>New Brunswick Laboratory</i>	\$3,351	\$3,335	\$3,515
<i>Oak Ridge Inst. for Science & Educ.</i>	\$34,578	\$28,924	\$31,046
<i>Oak Ridge National Laboratory</i>	\$410,532	\$526,293	\$612,943
<i>Oak Ridge Operations Office</i>	\$156,823	\$155,172	\$137,693
<i>Oak Ridge Reservation</i>	\$287,321	\$275,957	\$310,987
<i>Oak Ridge Reservation (Off-Site)</i>	\$61,150	\$56,016	\$55,839
<i>Oakland Operations Office</i>	\$395,203	\$332,395	\$313,966
<i>Office of Scientific & Tech. Information</i>	\$10,560	\$8,993	\$9,456
<i>Ohio Field Office</i>	\$25,102	\$29,636	\$28,684
<i>Pacific Northwest National Laboratory</i>	\$286,875	\$239,485	\$226,350
<i>Paducah Gaseous Diffusion Plant</i>	\$48,389	\$41,047	\$43,349
<i>Pantex Plant</i>	\$284,730	\$275,288	\$268,716
<i>Philadelphia Regional Support Office</i>	\$2,102	\$2,529	\$203
<i>Pinellas Plant</i>	\$2,318	\$2,797	\$5,500
<i>Pit Disassembly Conversion Facility</i>	\$0	\$20,000	\$28,751
<i>Pittsburgh Naval Reactors</i>	\$6,800	\$6,802	\$7,134
<i>Portsmouth Gaseous Diffusion Plant</i>	\$52,613	\$51,012	\$50,208
<i>Princeton Plasma Physics Laboratory</i>	\$54,339	\$55,757	\$64,130
<i>Radiological & Envir. Sciences Lab</i>	\$1,400	\$1,400	\$1,400
<i>Remote Sensing Laboratory</i>	\$0	\$0	\$595
<i>Richland Operations Office</i>	\$156,431	\$135,212	\$116,659
<i>Rocky Flats Envir. Technology Site</i>	\$657,892	\$675,851	\$671,620
<i>Rocky Flats Field Office</i>	\$20,822	\$18,828	\$20,303
<i>Russian Federation</i>	\$0	\$200,000	\$0
<i>Sandia National Laboratories</i>	\$984,158	\$1,035,962	\$1,048,571
<i>Savannah River Operations Office</i>	\$141,236	\$139,495	\$142,041
<i>Savannah River Site</i>	\$1,272,659	\$1,344,074	\$1,347,610
<i>Savannah River Technology Center</i>	\$961	\$961	\$961
<i>Schenectady Naval Reactors</i>	\$5,321	\$5,636	\$5,761
<i>Seattle Regional Support Office</i>	\$3,020	\$3,654	\$1,315
<i>Separations Process Research Unit</i>	\$0	\$0	\$500
<i>Southeastern Power Administration</i>	\$15,612	\$10,500	\$4,727
<i>Southwestern Power Administration</i>	\$27,110	\$26,000	\$27,940
<i>Stanford Linear Accelerator Center</i>	\$174,554	\$171,785	\$177,206

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	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Strategic Petroleum Reserve - Bayou Choctow</i>	\$13,549	\$12,668	\$13,573
<i>Strategic Petroleum Reserve - Big Hill</i>	\$26,383	\$19,679	\$16,405
<i>Strategic Petroleum Reserve - Bryan Mound</i>	\$24,466	\$13,388	\$11,108
<i>Strategic Petroleum Reserve - Weeks Island</i>	\$9,450	\$1,957	\$5,007
<i>Strategic Petroleum Reserve - West Hackberry</i>	\$27,494	\$17,216	\$14,765
<i>Strategic Petroleum Reserve Project Office</i>	\$96,706	\$86,504	\$89,985
<i>Thomas Jefferson Nat'l Accel. Fac.</i>	\$69,240	\$70,630	\$74,177
<i>Washington Headquarters</i>	\$1,545,355	\$1,939,292	\$2,125,528
<i>Waste Isolation Pilot Plant</i>	\$194,700	\$205,009	\$186,404
<i>Weldon Spring Site Office</i>	\$66,686	\$63,500	\$52,000
<i>West Valley Demonstration Project</i>	\$113,746	\$107,353	\$107,353
<i>Western Area Power Administration</i>	\$359,500	\$326,378	\$287,694
<i>Y-12 Plant</i>	\$460,772	\$432,240	\$391,808
<i>Yucca Mountain Site Office</i>	\$12,512	\$12,668	\$10,939
Total Department of Energy	\$20,147,194	\$20,969,450	\$21,330,367

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Advanced Photon Source	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$3,274	\$343	\$300
<i>Total Science</i>	\$3,274	\$343	\$300
<i>Total Advanced Photon Source</i>	\$3,274	\$343	\$300

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Alaska Power Administration	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Alaska Power Administration - Operation & Maintenance</i>			
Program Direction			
Program Direction	\$13,500	\$0	\$0
<i>Total Alaska Power Administration - Operation & Maintenanc</i>	\$13,500	\$0	\$0
<i>Total Alaska Power Administration</i>	\$13,500	\$0	\$0

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Albuquerque Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$600	\$900	\$900
Wind Energy Systems	\$40	\$145	\$150
Geothermal	\$0	\$300	\$300
<i>Total Solar and Renewable Energy</i>	\$640	\$1,345	\$1,350
Nuclear Fission			
Advanced Radioisotope Power Systems	\$3,115	\$10	\$10
Termination Costs	\$0	\$2,000	\$2,000
Fast Flux Test Facility	\$0	\$2,000	\$2,000
<i>Total Nuclear Fission</i>	\$3,115	\$4,010	\$4,010
<i>Total Energy Supply Research and Development Activities</i>	\$3,755	\$5,355	\$5,360
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$0	\$0
<i>Total Science</i>	\$0	\$0	\$0
Weapons Activities			
Program Direction			
Program Direction	\$120,046	\$125,600	\$123,993
Stockpile Management			
Stockpile Management	\$150,926	\$123,567	\$85,756
Stockpile Stewardship			
Stockpile Stewardship	\$0	\$2,834	\$13,000
<i>Total Weapons Activities</i>	\$270,972	\$252,001	\$222,749
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$16,245	\$7,100	\$4,600
Post 2006 Completion	\$1,875	\$980	\$950
Science and Technology	\$11,400	\$8,511	\$6,370
Program Direction	\$19,815	\$14,850	\$14,351
<i>Total Defense Envir. Rest. & Waste Management</i>	\$49,335	\$31,441	\$26,271
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$49,335	\$31,441	\$26,271
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$851	\$360	\$360
Nonproliferation & Verification R&D	\$2,108	\$3,363	\$3,363
<i>Total Verification and Control Technology</i>	\$2,959	\$3,723	\$3,723
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$7,813	\$7,813	\$9,013
Security Investigations			
Security Investigations	\$13,195	\$9,013	\$8,429
Environment, Safety, and Health			
Environment, Safety, and Health	\$263	\$215	\$215

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Albuquerque Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Other Defense Activities</i>	\$24,230	\$20,764	\$21,380
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$3,600	\$2,500	\$2,500
Human Resources & Administration			
Program Direction	\$174	\$174	\$174
Economic Impact & Diversity			
Minority Economic Impact	\$125	\$0	\$0
<i>Total Departmental Administration</i>	\$3,899	\$2,674	\$2,674
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,648	\$2,980	\$3,195
<i>Total Office of the Inspector General</i>	\$2,648	\$2,980	\$3,195
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$579	\$755	\$310
Grants	\$152,379	\$162,850	\$187,368
<i>Total Building Technology, State & Community Sector</i>	\$152,958	\$163,605	\$187,678
Transportation Sector			
Transportation Sector	\$2,658	\$2,325	\$4,500
Policy and Management			
Policy and Management	\$0	\$0	\$17,489
<i>Total Energy Conservation</i>	\$155,616	\$165,930	\$209,667
<i>Total Albuquerque Operations Office</i>	\$510,455	\$481,145	\$491,296

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Ames Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
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Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$260	\$306	\$260
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<i>Total Non-Defense Environmental Management</i>	\$260	\$306	\$260
Science			
High Energy Physics			
High Energy Physics	\$0	\$0	\$219
Biological and Environmental Research			
Biological and Environmental Research	\$766	\$631	\$500
Basic Energy Sciences			
Basic Energy Sciences	\$18,659	\$17,114	\$16,967
Computational & Technology Research			
Computational & Technology Research	\$2,290	\$1,939	\$1,490
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$250	\$250
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<i>Total Science</i>	\$21,715	\$19,934	\$19,426
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$103	\$0	\$0
Science and Technology	\$1,145	\$1,102	\$155
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<i>Total Defense Envir. Rest. & Waste Management</i>	\$1,248	\$1,102	\$155
<i>Total Defense Environmental Restoration & Waste Managemer</i>	\$1,248	\$1,102	\$155
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$252	\$570	\$570
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<i>Total Other Defense Activities</i>	\$252	\$570	\$570
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$90	\$90	\$40
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<i>Total Fossil Energy Research and Development</i>	\$90	\$90	\$40
Energy Conservation			
Industrial Sector			
Industry Sector	\$196	\$52	\$0
Transportation Sector			
Transportation Sector	\$65	\$100	\$65
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<i>Total Energy Conservation</i>	\$261	\$152	\$65
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<i>Total Ames Laboratory</i>	\$23,826	\$22,154	\$20,516

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Argonne National Lab(East)	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Biomass/Biofuels Energy Systems	\$0	\$25	\$50
Electric Energy Systems & Storage	\$4,000	\$4,000	\$4,260
<i>Total Solar and Renewable Energy</i>	\$4,000	\$4,025	\$4,310
Nuclear Fission			
Termination Costs	\$19,500	\$20,000	\$0
Univ. Nuclear Science & Reactor Support	\$10	\$110	\$110
Uranium Programs	\$1,893	\$1,160	\$300
<i>Total Nuclear Fission</i>	\$21,403	\$21,270	\$410
Environment, Safety and Health			
Environment, Safety and Health	\$1,000	\$680	\$680
<i>Total Energy Supply Research and Development Activities</i>	\$26,403	\$25,975	\$5,400
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$11,768	\$18,170	\$19,761
<i>Total Non-Defense Environmental Management</i>	\$11,768	\$18,170	\$19,761
Science			
High Energy Physics			
High Energy Physics	\$9,512	\$8,825	\$9,040
Nuclear Physics			
Nuclear Physics	\$16,845	\$16,045	\$17,485
Biological and Environmental Research			
Biological and Environmental Research	\$11,278	\$9,181	\$8,487
Basic Energy Sciences			
Basic Energy Sciences	\$139,894	\$143,436	\$145,096
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,835	\$2,540	\$2,135
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$10,892	\$7,089	\$4,980
Computational & Technology Research			
Computational & Technology Research	\$16,869	\$15,430	\$13,176
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$525	\$525
<i>Total Science</i>	\$208,125	\$203,071	\$200,924
Weapons Activities			
Program Direction			
Program Direction	\$116	\$100	\$75
Stockpile Management			
Stockpile Management	\$1,441	\$263	\$329
Stockpile Stewardship			
Stockpile Stewardship	\$1,900	\$1,250	\$0
<i>Total Weapons Activities</i>	\$3,457	\$1,613	\$404
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			

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Argonne National Lab(East)	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Site/Project Completion	\$4,153	\$0	\$0
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$4,153	\$0	\$0
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$12,916	\$11,767	\$12,319
Nonproliferation & Verification R&D	\$2,036	\$1,975	\$1,975
<i>Total Verification and Control Technology</i>	\$14,952	\$13,742	\$14,294
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$103	\$103	\$600
Intelligence			
Intelligence	\$300	\$300	\$300
Emergency Management			
Emergency Management	\$0	\$0	\$0
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$810
International Nuclear Safety			
International Nuclear Safety	\$5,100	\$4,600	\$6,050
<i>Total Other Defense Activities</i>	\$20,455	\$18,745	\$22,054
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$725	\$75	\$1,200
Economic Impact & Diversity			
Minority Economic Impact	\$150	\$150	\$150
<i>Total Departmental Administration</i>	\$875	\$225	\$1,350
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$662	\$720	\$662
<i>Total Office of the Inspector General</i>	\$662	\$720	\$662
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$1,095	\$1,055	\$982
Advanced Clean/Efficient Power Systems	\$0	\$1,500	\$100
<i>Total Coal</i>	\$1,095	\$2,555	\$1,082
Petroleum and Gas			
Natural Gas Research	\$805	\$900	\$875
Fuel Cells	\$570	\$600	\$600
Oil Technology	\$125	\$350	\$400
<i>Total Petroleum and Gas</i>	\$1,500	\$1,850	\$1,875
<i>Total Fossil Energy Research and Development</i>	\$2,595	\$4,405	\$2,957
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$350	\$450	\$450
Industrial Sector			
Industry Sector	\$5,563	\$3,895	\$2,267

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Argonne National Lab(East)	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Transportation Sector			
Transportation Sector	\$16,901	\$20,093	\$18,849
<i>Total Energy Conservation</i>	\$22,814	\$24,438	\$21,566
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$450	\$225	\$450
<i>Total Nuclear Waste Fund</i>	\$450	\$225	\$450
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$2,076	\$2,558	\$2,919
<i>Total Defense Nuclear Waste Disposal</i>	\$2,076	\$2,558	\$2,919
<i>Total Argonne National Lab(East)</i>	\$303,833	\$300,145	\$278,447

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Argonne National Lab(West)	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
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Energy Supply Research and Development Activities			
Nuclear Fission			
Termination Costs	\$67,635	\$62,000	\$62,000
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<i>Total Energy Supply Research and Development Activities</i>	\$67,635	\$62,000	\$62,000
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$3,630	\$1,142	\$809
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$3,630	\$1,142	\$809
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$6,353	\$3,428	\$535
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<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$6,353	\$3,428	\$535
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,993	\$1,785	\$1,809
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<i>Total Other Defense Activities</i>	\$1,993	\$1,785	\$1,809
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<i>Total Argonne National Lab(West)</i>	\$79,611	\$68,355	\$65,153

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Ashtabula Site	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$14,637	\$15,405	\$15,405
<i>Total Defense Facilities Closure Projects</i>	\$14,637	\$15,405	\$15,405
<i>Total Ashtabula Site</i>	\$14,637	\$15,405	\$15,405

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Atlanta Regional Support Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
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Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$0	\$200	\$200
Biomass/Biofuels Energy Systems	\$270	\$600	\$1,000
Hydrogen Research	\$2	\$5	\$5
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<i>Total Solar and Renewable Energy</i>	\$272	\$805	\$1,205
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<i>Total Energy Supply Research and Development Activities</i>	\$272	\$805	\$1,205
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Energy Conservation			
Policy and Management			
Policy and Management	\$1,700	\$2,530	\$0
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<i>Total Energy Conservation</i>	\$1,700	\$2,530	\$0
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<i>Total Atlanta Regional Support Office</i>	\$1,972	\$3,335	\$1,205

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Bates Linear Accelerator Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Science			
Nuclear Physics			
Nuclear Physics	\$16,450	\$15,205	\$4,000
<i>Total Science</i>	\$16,450	\$15,205	\$4,000
<i>Total Bates Linear Accelerator Laboratory</i>	\$16,450	\$15,205	\$4,000

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Battelle Columbus Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$7,749	\$8,532	\$7,293
<i>Total Non-Defense Environmental Management</i>	\$7,749	\$8,532	\$7,293
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$4,818	\$3,593	\$8,841
<i>Total Defense Facilities Closure Projects</i>	\$4,818	\$3,593	\$8,841
<i>Total Battelle Columbus Laboratory</i>	\$12,567	\$12,125	\$16,134

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Bettis Atomic Power Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Naval Reactors			
Naval Reactors Development	\$324,300	\$326,489	\$326,600
<i>Total Other Defense Activities</i>	\$324,300	\$326,489	\$326,600
<i>Total Bettis Atomic Power Laboratory</i>	\$324,300	\$326,489	\$326,600

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Bonneville Power Administration	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$2,407,000	\$2,368,000	\$2,492,000
<hr/>			
<i>Total Bonneville Power Administration Fund</i>	\$2,407,000	\$2,368,000	\$2,492,000
<hr/>			
<i>Total Bonneville Power Administration</i>	\$2,407,000	\$2,368,000	\$2,492,000

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Boston Regional Support Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$840	\$900	\$900
Biomass/Biofuels Energy Systems	\$490	\$750	\$975
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$1,330	\$1,650	\$1,875
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$1,330	\$1,650	\$1,875
<hr/>			
Energy Conservation			
Policy and Management			
Policy and Management	\$1,700	\$1,692	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$1,700	\$1,692	\$0
<hr/>			
<i>Total Boston Regional Support Office</i>	\$3,030	\$3,342	\$1,875

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Brookhaven National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$300	\$350	\$350
Geothermal	\$0	\$1,132	\$1,132
Electric Energy Systems & Storage	\$450	\$500	\$532
Hydrogen Research	\$4,440	\$0	\$0
<i>Total Solar and Renewable Energy</i>	\$5,190	\$1,982	\$2,014
Nuclear Fission			
Isotope Support	\$1,600	\$2,000	\$2,200
Uranium Programs	\$135	\$0	\$0
<i>Total Nuclear Fission</i>	\$1,735	\$2,000	\$2,200
Environment, Safety and Health			
Environment, Safety and Health	\$805	\$755	\$755
<i>Total Energy Supply Research and Development Activities</i>	\$7,730	\$4,737	\$4,969
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$26,137	\$30,001	\$29,553
<i>Total Non-Defense Environmental Management</i>	\$26,137	\$30,001	\$29,553
Science			
High Energy Physics			
High Energy Physics	\$86,774	\$62,813	\$32,769
Nuclear Physics			
Nuclear Physics	\$110,851	\$115,900	\$135,549
Biological and Environmental Research			
Biological and Environmental Research	\$26,501	\$22,142	\$19,228
Basic Energy Sciences			
Basic Energy Sciences	\$76,722	\$77,586	\$77,331
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$0	\$0
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$568	\$1,349	\$6,881
Computational & Technology Research			
Computational & Technology Research	\$2,843	\$1,457	\$2,589
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$525	\$525
<i>Total Science</i>	\$304,309	\$281,772	\$274,872
Weapons Activities			
Stockpile Management			
Stockpile Management	\$2,803	\$1,028	\$335
<i>Total Weapons Activities</i>	\$2,803	\$1,028	\$335
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$2,530	\$1,189	\$822
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$2,530	\$1,189	\$822

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Brookhaven National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Other Defense Activities</i>			
Verification and Control Technology			
Arms Control	\$15,100	\$14,181	\$14,767
Nonproliferation & Verification R&D	\$1,246	\$980	\$980
<i>Total Verification and Control Technology</i>	\$16,346	\$15,161	\$15,747
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$700	\$800	\$350
Emergency Management			
Emergency Management	\$250	\$300	\$300
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,810	\$1,810	\$1,810
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$180
International Nuclear Safety			
International Nuclear Safety	\$2,400	\$1,400	\$1,500
<i>Total Other Defense Activities</i>	\$21,506	\$19,471	\$19,887
<i>Departmental Administration</i>			
Cost of Work for Others			
Cost of Work for Others	\$759	\$1,570	\$968
<i>Total Departmental Administration</i>	\$759	\$1,570	\$968
<i>Fossil Energy Research and Development</i>			
Petroleum and Gas			
Oil Technology	\$715	\$100	\$400
<i>Total Fossil Energy Research and Development</i>	\$715	\$100	\$400
<i>Energy Conservation</i>			
Building Technology, State & Community Sector			
Non-Grants	\$1,210	\$1,000	\$1,000
Industrial Sector			
Industry Sector	\$148	\$0	\$0
Transportation Sector			
Transportation Sector	\$2,300	\$725	\$3,925
<i>Total Energy Conservation</i>	\$3,658	\$1,725	\$4,925
<i>Total Brookhaven National Laboratory</i>	\$370,147	\$341,593	\$336,731

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Carlsbad Area Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Program Direction	\$6,648	\$7,184	\$7,108
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$6,648	\$7,184	\$7,108
<i>Total Carlsbad Area Office</i>	\$6,648	\$7,184	\$7,108

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Chicago Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Biomass/Biofuels Energy Systems	\$2,535	\$0	\$0
Hydrogen Research	\$360	\$1,500	\$1,500
Renewable Indian Energy Resources	\$802	\$600	\$600
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$3,697	\$2,100	\$2,100
Nuclear Fission			
Program Direction	\$1,430	\$1,413	\$1,566
Termination Costs	\$158	\$0	\$0
Univ. Nuclear Science & Reactor Support	\$1,064	\$1,412	\$1,160
<hr/>			
<i>Total Nuclear Fission</i>	\$2,652	\$2,825	\$2,726
Environment, Safety and Health			
Environment, Safety and Health	\$1,248	\$1,450	\$1,450
Field Offices			
Chicago Operations Office	\$24,671	\$25,381	\$26,454
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$32,268	\$31,756	\$32,730
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$194	\$1,101	\$644
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$194	\$1,101	\$644
Science			
High Energy Physics			
High Energy Physics	\$78,863	\$78,408	\$78,452
Nuclear Physics			
Nuclear Physics	\$33,158	\$30,444	\$33,651
Biological and Environmental Research			
Biological and Environmental Research	\$85,987	\$59,258	\$52,345
Basic Energy Sciences			
Basic Energy Sciences	\$99,059	\$81,995	\$71,818
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$47,121	\$44,112	\$37,707
Energy Research Analyses			
Energy Research Analyses	\$176	\$131	\$0
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$0	\$1,160	\$1,160
Computational & Technology Research			
Computational & Technology Research	\$13,179	\$10,875	\$9,208
Energy Research Program Direction			
Energy Research Program Direction	\$2,131	\$3,563	\$3,861
<hr/>			
<i>Total Science</i>	\$359,674	\$309,946	\$288,202
Weapons Activities			
Program Direction			
Program Direction	\$253	\$200	\$150
Stockpile Management			
Stockpile Management	\$651	\$11,351	\$9,270

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Chicago Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Weapons Activities</i>	\$904	\$11,551	\$9,420
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$241	\$0	\$0
Science and Technology	\$5,509	\$5,842	\$3,040
Program Direction	\$5,788	\$5,490	\$5,347
<i>Total Defense Envir. Rest. & Waste Management</i>	\$11,538	\$11,332	\$8,387
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$11,538	\$11,332	\$8,387
Other Defense Activities			
Security Investigations			
Security Investigations	\$365	\$409	\$246
Fissile Materials Disposition			
Fissile Materials Disposition	\$513	\$318	\$400
Program Direction	\$209	\$445	\$460
<i>Total Fissile Materials Disposition</i>	\$722	\$763	\$860
Environment, Safety, and Health			
Environment, Safety, and Health	\$500	\$600	\$600
Program Direction - NN			
Program Direction	\$3,018	\$3,092	\$3,204
<i>Total Other Defense Activities</i>	\$4,605	\$4,864	\$4,910
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$100	\$150	\$150
Economic Impact & Diversity			
Minority Economic Impact	\$0	\$0	\$0
<i>Total Departmental Administration</i>	\$100	\$150	\$150
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$2,313	\$2,674	\$1,200
Industrial Sector			
Industry Sector	\$23,965	\$28,300	\$11,300
Transportation Sector			
Transportation Sector	\$34,757	\$45,872	\$61,798
<i>Total Energy Conservation</i>	\$61,035	\$76,846	\$74,298
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$0	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$0	\$0	\$0
<i>Total Chicago Operations Office</i>	\$470,318	\$447,546	\$418,741

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Chicago Regional Support Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$0	\$200	\$200
Biomass/Biofuels Energy Systems	\$715	\$440	\$870
Electric Energy Systems & Storage	\$0	\$100	\$100
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$715	\$740	\$1,170
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$715	\$740	\$1,170
<hr/>			
Energy Conservation			
Policy and Management			
Policy and Management	\$2,100	\$2,224	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$2,100	\$2,224	\$0
<hr/>			
<i>Total Chicago Regional Support Office</i>	\$2,815	\$2,964	\$1,170

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Denver Regional Support Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$0	\$200	\$200
Biomass/Biofuels Energy Systems	\$1,600	\$480	\$890
Wind Energy Systems	\$227	\$0	\$0
Geothermal	\$707	\$500	\$500
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$2,534	\$1,180	\$1,590
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$2,534	\$1,180	\$1,590
<hr/>			
Energy Conservation			
Policy and Management			
Policy and Management	\$2,500	\$2,734	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$2,500	\$2,734	\$0
<hr/>			
<i>Total Denver Regional Support Office</i>	\$5,034	\$3,914	\$1,590

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East Tennessee Technology Park (K25)	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Nuclear Fission			
Uranium Programs	\$6,714	\$7,426	\$10,813
<i>Total Energy Supply Research and Development Activities</i>	\$6,714	\$7,426	\$10,813
<i>Total East Tennessee Technology Park (K25)</i>	\$6,714	\$7,426	\$10,813

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Energy Technology Engineering Center	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$17,625	\$16,494	\$17,398
<i>Total Non-Defense Environmental Management</i>	\$17,625	\$16,494	\$17,398
<i>Total Energy Technology Engineering Center</i>	\$17,625	\$16,494	\$17,398

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Environmental Measurements Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$375	\$375	\$400
<i>Total Science</i>	\$375	\$375	\$400
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Program Direction	\$5,000	\$5,150	\$5,250
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$5,000	\$5,150	\$5,250
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$408	\$385	\$385
<i>Total Other Defense Activities</i>	\$408	\$385	\$385
<i>Total Environmental Measurements Laboratory</i>	\$5,783	\$5,910	\$6,035

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Fed. Energy Tech. Ctr. - Morgantown	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Hydrogen Research	\$0	\$200	\$200
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$0	\$200	\$200
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$60,245	\$42,237	\$37,799
Program Direction	\$3,659	\$4,290	\$4,378
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$63,904	\$46,527	\$42,177
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$63,904	\$46,527	\$42,177
DEPARTMENTAL ADMINISTRATION			
Human Resources & Administration			
Information Management Training	\$1,970	\$2,970	\$3,970
<hr/>			
<i>Total DEPARTMENTAL ADMINISTRATION</i>	\$1,970	\$2,970	\$3,970
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$1,661	\$2,475	\$2,450
Advanced Clean/Efficient Power Systems	\$52,584	\$65,878	\$76,138
<hr/>			
<i>Total Coal</i>	\$54,245	\$68,353	\$78,588
Petroleum and Gas			
Natural Gas Research	\$62,431	\$64,337	\$62,226
Fuel Cells	\$37,756	\$42,900	\$36,389
<hr/>			
<i>Total Petroleum and Gas</i>	\$100,187	\$107,237	\$98,615
Program Direction and Management Support			
Energy Technology Center Program Direction	\$24,000	\$25,520	\$26,632
Cooperative R&D Ventures			
Cooperative Research & Development	\$5,686	\$6,836	\$5,836
Advanced Metallurgical Research			
Advanced Metallurgical Research	\$4,965	\$5,000	\$5,000
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$189,083	\$212,946	\$214,671
Energy Conservation			
Industrial Sector			
Industry Sector	\$3,435	\$6,000	\$5,000
<hr/>			
<i>Total Energy Conservation</i>	\$3,435	\$6,000	\$5,000
<hr/>			
<i>Total Fed. Energy Tech. Ctr. - Morgantown</i>	\$258,392	\$268,643	\$266,018

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Fed. Energy Tech. Ctr. - Pittsburgh	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Biomass/Biofuels Energy Systems	\$50	\$750	\$1,000
Hydrogen Research	\$5,552	\$4,112	\$200
Renewable Indian Energy Resources	\$0	\$1,250	\$0
<i>Total Solar and Renewable Energy</i>	\$5,602	\$6,112	\$1,200
<i>Total Energy Supply Research and Development Activities</i>	\$5,602	\$6,112	\$1,200
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$12,643	\$13,000	\$10,504
Program Direction	\$3,350	\$2,350	\$1,350
<i>Total Defense Envir. Rest. & Waste Management</i>	\$15,993	\$15,350	\$11,854
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$15,993	\$15,350	\$11,854
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$5,515	\$1,884	\$3,650
<i>Total Other Defense Activities</i>	\$5,515	\$1,884	\$3,650
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,040	\$1,027	\$1,103
<i>Total Office of the Inspector General</i>	\$1,040	\$1,027	\$1,103
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$192	\$0	\$0
Advanced Clean Fuels Research	\$14,560	\$14,913	\$14,055
Advanced Clean/Efficient Power Systems	\$19,099	\$19,640	\$7,846
<i>Total Coal</i>	\$33,851	\$34,553	\$21,901
Program Direction and Management Support			
Energy Technology Center Program Direction	\$24,734	\$25,130	\$25,270
<i>Total Fossil Energy Research and Development</i>	\$58,585	\$59,683	\$47,171
<i>Total Fed. Energy Tech. Ctr. - Pittsburgh</i>	\$86,735	\$84,056	\$64,978

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Fermi National Accelerator Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Science			
High Energy Physics			
High Energy Physics	\$278,873	\$283,301	\$291,788
Computational & Technology Research			
Computational & Technology Research	\$100	\$50	\$332
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$225	\$225
<i>Total Science</i>	\$278,973	\$283,576	\$292,345
<i>Total Fermi National Accelerator Laboratory</i>	\$278,973	\$283,576	\$292,345

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Fernald Envir. Management Project	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$2,851	\$990	\$1,567
<hr/>			
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$2,851	\$990	\$1,567
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$262	\$1,000	\$1,000
<hr/>			
<i>Total Other Defense Activities</i>	\$262	\$1,000	\$1,000
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$662	\$616	\$331
<hr/>			
<i>Total Office of the Inspector General</i>	\$662	\$616	\$331
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$258,700	\$274,002	\$280,589
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$258,700	\$274,002	\$280,589
<hr/>			
<i>Total Fernald Envir. Management Project</i>	\$262,475	\$276,608	\$283,487

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Golden Field Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Solar Building Technology Research	\$695	\$218	\$400
Photovoltaic Energy Systems	\$5,000	\$8,000	\$8,000
Solar Thermal Energy Systems	\$2,785	\$2,700	\$0
Biomass/Biofuels Energy Systems	\$18,604	\$25,350	\$31,300
Wind Energy Systems	\$2,500	\$1,720	\$3,500
Program Direction	\$1,509	\$1,700	\$2,645
Geothermal	\$264	\$270	\$270
Electric Energy Systems & Storage	\$9,100	\$8,500	\$9,052
Hydrogen Research	\$0	\$7,580	\$7,580
Renewable Energy Production Incentive Program	\$2,954	\$4,000	\$1,500
Renewable Indian Energy Resources	\$40	\$1,250	\$0
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$43,451	\$61,288	\$64,247
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$43,451	\$61,288	\$64,247
<hr/>			
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$150	\$150	\$150
<hr/>			
<i>Total Departmental Administration</i>	\$150	\$150	\$150
<hr/>			
Energy Conservation			
Transportation Sector			
Transportation Sector	\$1,035	\$530	\$530
Policy and Management			
Policy and Management	\$4,546	\$4,790	\$5,490
<hr/>			
<i>Total Energy Conservation</i>	\$5,581	\$5,320	\$6,020
<hr/>			
<i>Total Golden Field Office</i>	\$49,182	\$66,758	\$70,417

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Grand Junction Project Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$39,573	\$41,413	\$30,500
<i>Total Non-Defense Environmental Management</i>	\$39,573	\$41,413	\$30,500
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$25	\$25
<i>Total Science</i>	\$0	\$25	\$25
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$8,000	\$1,200	\$1,200
Science and Technology	\$0	\$0	\$166
<i>Total Defense Envir. Rest. & Waste Management</i>	\$8,000	\$1,200	\$1,366
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$8,000	\$1,200	\$1,366
<i>Total Grand Junction Project Office</i>	\$47,573	\$42,638	\$31,891

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Hanford Site	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Fast Flux Test Facility	\$0	\$27,000	\$27,000
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$0	\$27,000	\$27,000
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$19,053	\$1,863	\$1,418
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$19,053	\$1,863	\$1,418
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$285,146	\$330,637	\$376,296
Post 2006 Completion	\$602,662	\$620,501	\$650,566
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$887,808	\$951,138	\$1,026,862
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$887,808	\$951,138	\$1,026,862
<hr/>			
Other Defense Activities			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$384	\$384	\$89
Fissile Materials Disposition			
Fissile Materials Disposition	\$65	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$449	\$384	\$89
<hr/>			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$115,000	\$100,000	\$106,000
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$115,000	\$100,000	\$106,000
<hr/>			
<i>Total Hanford Site</i>	\$1,022,310	\$1,080,385	\$1,161,369

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Idaho Nat'l Engineering & Envir. Lab	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Geothermal	\$100	\$0	\$0
Hydropower	\$400	\$500	\$875
<i>Total Solar and Renewable Energy</i>	\$500	\$500	\$875
Nuclear Fission			
Advanced Radioisotope Power Systems	\$0	\$234	\$300
Test Reactor Area Landlord	\$7,339	\$6,766	\$9,000
Univ. Nuclear Science & Reactor Support	\$4,800	\$7,600	\$8,145
<i>Total Nuclear Fission</i>	\$12,139	\$14,600	\$17,445
Environment, Safety and Health			
Environment, Safety and Health	\$150	\$150	\$150
<i>Total Energy Supply Research and Development Activities</i>	\$12,789	\$15,250	\$18,470
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$7,501	\$10,027	\$9,208
<i>Total Non-Defense Environmental Management</i>	\$7,501	\$10,027	\$9,208
Science			
Nuclear Physics			
Nuclear Physics	\$90	\$80	\$80
Biological and Environmental Research			
Biological and Environmental Research	\$2,158	\$2,034	\$1,736
Basic Energy Sciences			
Basic Energy Sciences	\$3,478	\$3,609	\$3,020
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,120	\$1,740	\$1,000
<i>Total Science</i>	\$9,846	\$7,463	\$5,836
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$103,675	\$108,569	\$108,961
Post 2006 Completion	\$304,380	\$317,046	\$291,253
Science and Technology	\$26,029	\$28,587	\$32,888
<i>Total Defense Envir. Rest. & Waste Management</i>	\$434,084	\$454,202	\$433,102
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$434,084	\$454,202	\$433,102
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,153	\$759	\$1,134
Intelligence			
Intelligence	\$700	\$700	\$700
Naval Reactors			
Naval Reactors Development	\$50,100	\$48,200	\$49,650
Emergency Management			
Emergency Management	\$50	\$0	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$150	\$150	\$150

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Idaho Nat'l Engineering & Envir. Lab	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Other Defense Activities</i>	\$52,153	\$49,809	\$51,634
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$325	\$325	\$325
Petroleum and Gas			
Natural Gas Research	\$800	\$550	\$280
Oil Technology	\$200	\$478	\$210
<i>Total Petroleum and Gas</i>	\$1,000	\$1,028	\$490
<i>Total Fossil Energy Research and Development</i>	\$1,325	\$1,353	\$815
Energy Conservation			
Industrial Sector			
Industry Sector	\$676	\$250	\$205
Transportation Sector			
Transportation Sector	\$3,016	\$2,955	\$5,294
<i>Total Energy Conservation</i>	\$3,692	\$3,205	\$5,499
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$27,000	\$107,252	\$115,000
<i>Total Defense Environmental Management Privatization</i>	\$27,000	\$107,252	\$115,000
<i>Total Idaho Nat'l Engineering & Envir. Lab</i>	\$548,390	\$648,561	\$639,564

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Idaho Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Program Direction	\$88	\$90	\$95
Geothermal	\$15,335	\$15,257	\$16,257
Hydropower	\$151	\$245	\$5,775
Renewable Indian Energy Resources	\$3,221	\$3,779	\$0
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$18,795	\$19,371	\$22,127
Nuclear Fission			
Program Direction	\$108	\$108	\$117
Univ. Nuclear Science & Reactor Support	\$75	\$75	\$100
<hr/>			
<i>Total Nuclear Fission</i>	\$183	\$183	\$217
Environment, Safety and Health			
Environment, Safety and Health	\$1,700	\$1,700	\$1,700
Field Offices			
Idaho Operations Office	\$17,676	\$19,019	\$19,108
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$38,354	\$40,273	\$43,152
Weapons Activities			
Program Direction			
Program Direction	\$2,049	\$0	\$0
Stockpile Management			
Stockpile Management	\$17,261	\$5,446	\$384
<hr/>			
<i>Total Weapons Activities</i>	\$19,310	\$5,446	\$384
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$20,957	\$21,121	\$47,837
Program Direction	\$25,405	\$24,762	\$25,537
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$46,362	\$45,883	\$73,374
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$46,362	\$45,883	\$73,374
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$2,846	\$2,185	\$2,185
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$1,097	\$822	\$1,287
Security Investigations			
Security Investigations	\$384	\$498	\$476
Naval Reactors			
Program Direction	\$900	\$925	\$940
Worker and Community Transition			
Worker and Community Transition	\$6,000	\$6,863	\$6,000
<hr/>			
<i>Total Other Defense Activities</i>	\$11,227	\$11,293	\$10,888
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$3,100	\$1,800
Human Resources & Administration			
Program Direction	\$45	\$45	\$45

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Idaho Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Scientific & Technical Training	\$256	\$271	\$271
Information Management Training	\$256	\$500	\$2,500
<i>Total Human Resources & Administration</i>	\$557	\$816	\$2,816
<i>Total DEPARTMENTAL ADMINISTRATION</i>	\$557	\$3,916	\$4,616
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$852	\$822	\$881
<i>Total Office of the Inspector General</i>	\$852	\$822	\$881
Energy Conservation			
Transportation Sector			
Transportation Sector	\$400	\$1,390	\$1,680
<i>Total Energy Conservation</i>	\$400	\$1,390	\$1,680
<i>Total Idaho Operations Office</i>	\$117,062	\$109,023	\$134,975

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Immobilization & Assoc. Processing Facility	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$21,765
<i>Total Other Defense Activities</i>	\$0	\$0	\$21,765
<i>Total Immobilization & Assoc. Processing Facility</i>	\$0	\$0	\$21,765

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Kansas City Plant	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Science			
High Energy Physics			
High Energy Physics	\$21	\$0	\$0
<i>Total Science</i>	\$21	\$0	\$0
Weapons Activities			
Stockpile Management			
Stockpile Management	\$293,632	\$294,222	\$287,567
Stockpile Stewardship	\$3,855	\$1,750	\$500
<i>Total Weapons Activities</i>	\$297,487	\$295,972	\$288,067
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$3,513	\$1,756	\$1,100
Science and Technology	\$1,200	\$167	\$167
<i>Total Defense Envir. Rest. & Waste Management</i>	\$4,713	\$1,923	\$1,267
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$4,713	\$1,923	\$1,267
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$929	\$1,133	\$971
Nonproliferation & Verification R&D	\$210	\$0	\$0
<i>Total Verification and Control Technology</i>	\$1,139	\$1,133	\$971
Intelligence			
Intelligence	\$370	\$370	\$370
Worker and Community Transition			
Worker and Community Transition	\$7,000	\$0	\$0
<i>Total Other Defense Activities</i>	\$8,509	\$1,503	\$1,341
<i>Total Kansas City Plant</i>	\$310,730	\$299,398	\$290,675

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Knolls Atomic Power Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Naval Reactors			
Naval Reactors Development	\$273,500	\$272,875	\$266,610
<i>Total Other Defense Activities</i>	\$273,500	\$272,875	\$266,610
<i>Total Knolls Atomic Power Laboratory</i>	\$273,500	\$272,875	\$266,610

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Lab For Energy-Related Health Research	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$6,802	\$4,389	\$3,863
<i>Total Non-Defense Environmental Management</i>	\$6,802	\$4,389	\$3,863
<i>Total Lab For Energy-Related Health Research</i>	\$6,802	\$4,389	\$3,863

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Lawrence Berkeley National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Wind Energy Systems	\$363	\$50	\$100
Geothermal	\$115	\$0	\$0
Electric Energy Systems & Storage	\$0	\$1,155	\$1,300
Renewable Indian Energy Resources	\$0	\$100	\$300
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$478	\$1,305	\$1,700
Environment, Safety and Health			
Environment, Safety and Health	\$510	\$550	\$550
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$988	\$1,855	\$2,250
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$9,265	\$10,668	\$11,098
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$9,265	\$10,668	\$11,098
Science			
High Energy Physics			
High Energy Physics	\$26,869	\$24,492	\$35,532
Nuclear Physics			
Nuclear Physics	\$21,965	\$22,118	\$18,080
Biological and Environmental Research			
Biological and Environmental Research	\$34,358	\$31,587	\$29,003
Basic Energy Sciences			
Basic Energy Sciences	\$62,160	\$62,553	\$62,095
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,947	\$5,334	\$5,255
Energy Research Analyses			
Energy Research Analyses	\$100	\$0	\$0
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$2,400	\$4,854	\$6,133
Computational & Technology Research			
Computational & Technology Research	\$57,916	\$53,938	\$49,377
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$475	\$475
<hr/>			
<i>Total Science</i>	\$209,715	\$205,351	\$205,950
Weapons Activities			
Stockpile Stewardship			
Stockpile Stewardship	\$6,374	\$15,112	\$23,018
<hr/>			
<i>Total Weapons Activities</i>	\$6,374	\$15,112	\$23,018
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$3,962	\$3,455	\$700
<hr/>			
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$3,962	\$3,455	\$700
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$2,074	\$1,662	\$1,551

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Lawrence Berkeley National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Nonproliferation & Verification R&D	\$1,272	\$1,110	\$1,110
<i>Total Verification and Control Technology</i>	\$3,346	\$2,772	\$2,661
Environment, Safety, and Health			
Environment, Safety, and Health	\$40	\$40	\$40
<i>Total Other Defense Activities</i>	\$3,386	\$2,812	\$2,701
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$4,296	\$9,157	\$1,768
<i>Total Departmental Administration</i>	\$4,296	\$9,157	\$1,768
Fossil Energy Research and Development			
Petroleum and Gas			
Natural Gas Research	\$450	\$600	\$395
Oil Technology	\$600	\$690	\$500
<i>Total Petroleum and Gas</i>	\$1,050	\$1,290	\$895
<i>Total Fossil Energy Research and Development</i>	\$1,050	\$1,290	\$895
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$10,451	\$11,600	\$11,600
Industrial Sector			
Industry Sector	\$1,568	\$1,807	\$1,573
Transportation Sector			
Transportation Sector	\$3,600	\$4,060	\$4,150
Federal Energy Management Program			
Federal Energy Management Program	\$1,959	\$2,432	\$3,040
<i>Total Energy Conservation</i>	\$17,578	\$19,899	\$20,363
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$1,004	\$1,000	\$1,000
<i>Total Nuclear Waste Fund</i>	\$1,004	\$1,000	\$1,000
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$8,781	\$6,648	\$5,066
<i>Total Defense Nuclear Waste Disposal</i>	\$8,781	\$6,648	\$5,066
<i>Total Lawrence Berkeley National Laboratory</i>	\$266,399	\$277,247	\$274,809

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Lawrence Livermore National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Geothermal	\$50	\$500	\$500
Hydrogen Research	\$800	\$1,000	\$1,500
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<i>Total Solar and Renewable Energy</i>	\$850	\$1,500	\$2,000
Nuclear Fission			
Uranium Programs	\$7,179	\$5,615	\$400
Environment, Safety and Health			
Environment, Safety and Health	\$585	\$530	\$530
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$8,614	\$7,645	\$2,930
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$1,794	\$685	\$680
Nuclear Physics			
Nuclear Physics	\$845	\$660	\$950
Biological and Environmental Research			
Biological and Environmental Research	\$30,004	\$36,148	\$28,446
Basic Energy Sciences			
Basic Energy Sciences	\$5,933	\$6,044	\$5,236
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10,518	\$11,158	\$10,168
Computational & Technology Research			
Computational & Technology Research	\$2,755	\$2,940	\$640
<hr/>			
<i>Total Science</i>	\$51,849	\$57,635	\$46,120
<hr/>			
Weapons Activities			
Program Direction			
Program Direction	\$2,667	\$2,400	\$1,300
Stockpile Management			
Stockpile Management	\$52,446	\$58,021	\$49,083
Stockpile Stewardship			
Stockpile Stewardship	\$687,146	\$755,169	\$801,698
<hr/>			
<i>Total Weapons Activities</i>	\$742,259	\$815,590	\$852,081
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$54,210	\$49,214	\$49,891
Science and Technology	\$4,192	\$3,540	\$0
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$58,402	\$52,754	\$49,891
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$58,402	\$52,754	\$49,891
<hr/>			
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$36,959	\$39,162	\$40,325
Nonproliferation & Verification R&D	\$36,293	\$38,548	\$40,393
<hr/>			
<i>Total Verification and Control Technology</i>	\$73,252	\$77,710	\$80,718
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$6,447	\$6,137	\$8,539

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Lawrence Livermore National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Intelligence			
Intelligence	\$4,975	\$4,975	\$4,975
Worker and Community Transition			
Worker and Community Transition	\$150	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$25,154	\$30,760	\$25,466
Emergency Management			
Emergency Management	\$850	\$950	\$950
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,153	\$3,200	\$3,200
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$7,000
<i>Total Other Defense Activities</i>	<i>\$113,981</i>	<i>\$123,732</i>	<i>\$130,848</i>
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$6,577	\$3,410	\$3,184
Human Resources & Administration			
Program Direction	\$530	\$530	\$530
<i>Total Departmental Administration</i>	<i>\$7,107</i>	<i>\$3,940</i>	<i>\$3,714</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,040	\$1,131	\$1,103
<i>Total Office of the Inspector General</i>	<i>\$1,040</i>	<i>\$1,131</i>	<i>\$1,103</i>
Fossil Energy Research and Development			
Petroleum and Gas			
Natural Gas Research	\$464	\$500	\$500
Oil Technology	\$450	\$579	\$650
<i>Total Petroleum and Gas</i>	<i>\$914</i>	<i>\$1,079</i>	<i>\$1,150</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$914</i>	<i>\$1,079</i>	<i>\$1,150</i>
Energy Conservation			
Transportation Sector			
Transportation Sector	\$1,885	\$3,925	\$3,688
<i>Total Energy Conservation</i>	<i>\$1,885</i>	<i>\$3,925</i>	<i>\$3,688</i>
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$181	\$200	\$200
<i>Total Nuclear Waste Fund</i>	<i>\$181</i>	<i>\$200</i>	<i>\$200</i>
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$18,766	\$22,634	\$21,857
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$18,766</i>	<i>\$22,634</i>	<i>\$21,857</i>

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Lawrence Livermore National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Lawrence Livermore National Laboratory</i>	\$1,004,998	\$1,090,265	\$1,113,582

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Los Alamos National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Electric Energy Systems & Storage	\$5,000	\$5,000	\$5,325
Hydrogen Research	\$300	\$700	\$700
<i>Total Solar and Renewable Energy</i>	\$5,300	\$5,700	\$6,025
Nuclear Fission			
Advanced Radioisotope Power Systems	\$11,100	\$9,037	\$10,610
Isotope Support	\$1,421	\$7,650	\$8,000
Univ. Nuclear Science & Reactor Support	\$25	\$25	\$25
Uranium Programs	\$850	\$800	\$0
<i>Total Nuclear Fission</i>	\$13,396	\$17,512	\$18,635
<i>Total Energy Supply Research and Development Activities</i>	\$18,696	\$23,212	\$24,660
Non-Defense Environmental Management			
Non-Defense Environmental Management Post 2006 Completion			
	\$975	\$1,611	\$6,000
<i>Total Non-Defense Environmental Management</i>	\$975	\$1,611	\$6,000
Science			
High Energy Physics			
High Energy Physics	\$1,090	\$650	\$790
Nuclear Physics			
Nuclear Physics	\$10,783	\$9,750	\$10,260
Biological and Environmental Research			
Biological and Environmental Research	\$19,661	\$20,651	\$18,251
Basic Energy Sciences			
Basic Energy Sciences	\$23,613	\$24,673	\$25,906
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,143	\$4,219	\$4,419
Computational & Technology Research			
Computational & Technology Research	\$14,614	\$13,034	\$10,894
<i>Total Science</i>	\$73,904	\$72,977	\$70,520
Weapons Activities			
Program Direction			
Program Direction	\$2,244	\$2,100	\$1,140
Stockpile Management			
Stockpile Management	\$315,304	\$354,108	\$313,195
Stockpile Stewardship			
Stockpile Stewardship	\$454,764	\$527,321	\$594,428
<i>Total Weapons Activities</i>	\$772,312	\$883,529	\$908,763
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$0	\$5,000	\$0
Post 2006 Completion	\$130,340	\$74,963	\$104,834
Science and Technology	\$9,411	\$6,389	\$2,253
<i>Total Defense Envir. Rest. & Waste Management</i>	\$139,751	\$86,352	\$107,087

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Los Alamos National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$139,751	\$86,352	\$107,087
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$49,540	\$54,790	\$58,541
Nonproliferation & Verification R&D	\$60,180	\$57,418	\$64,964
<i>Total Verification and Control Technology</i>	\$109,720	\$112,208	\$123,505
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$8,692	\$8,048	\$8,565
Intelligence			
Intelligence	\$4,977	\$4,977	\$4,977
Worker and Community Transition			
Worker and Community Transition	\$5,600	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$30,917	\$35,035	\$36,768
Emergency Management			
Emergency Management	\$80	\$30	\$30
Environment, Safety, and Health			
Environment, Safety, and Health	\$270	\$270	\$270
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$800
<i>Total Other Defense Activities</i>	\$160,256	\$160,568	\$174,915
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$567	\$616	\$662
<i>Total Office of the Inspector General</i>	\$567	\$616	\$662
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$235	\$300	\$500
Petroleum and Gas			
Natural Gas Research	\$750	\$800	\$550
Oil Technology	\$250	\$300	\$100
<i>Total Petroleum and Gas</i>	\$1,000	\$1,100	\$650
<i>Total Fossil Energy Research and Development</i>	\$1,235	\$1,400	\$1,150
Energy Conservation			
Industrial Sector			
Industry Sector	\$2,659	\$3,464	\$3,284
Transportation Sector			
Transportation Sector	\$5,752	\$6,223	\$7,630
<i>Total Energy Conservation</i>	\$8,411	\$9,687	\$10,914
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$964	\$1,000	\$1,000
<i>Total Nuclear Waste Fund</i>	\$964	\$1,000	\$1,000

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Los Alamos National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$13,166	\$11,536	\$10,204
<i>Total Defense Nuclear Waste Disposal</i>	\$13,166	\$11,536	\$10,204
<i>Total Los Alamos National Laboratory</i>	\$1,190,237	\$1,252,488	\$1,315,875

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Lovelace Biomed. & Envir. Res. Inst.	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$789	\$478	\$481
<i>Total Non-Defense Environmental Management</i>	\$789	\$478	\$481
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$4,150	\$3,780	\$2,780
<i>Total Science</i>	\$4,150	\$3,780	\$2,780
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$450	\$122	\$0
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$450	\$122	\$0
<i>Total Lovelace Biomed. & Envir. Res. Inst.</i>	\$5,389	\$4,380	\$3,261

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Mixed Oxide Fuel Fabrication Facility	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$37,000	\$27,375
<i>Total Other Defense Activities</i>	\$0	\$37,000	\$27,375
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$0	\$37,000	\$27,375

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Mound Plant	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Advanced Radioisotope Power Systems	\$7,900	\$7,800	\$8,000
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$7,900	\$7,800	\$8,000
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$992	\$1,003	\$1,000
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$992	\$1,003	\$1,000
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$2,336	\$0	\$645
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$2,336	\$0	\$645
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$0	\$5,000	\$5,000
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$5,000	\$5,000
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$85,630	\$87,946	\$92,353
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$85,630	\$87,946	\$92,353
<hr/>			
<i>Total Mound Plant</i>	\$96,858	\$101,749	\$106,998

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Mult. Uran. Mill Tailings Remedial Action Sites	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site Closure	\$41,495	\$26,684	\$13,000
<i>Total Non-Defense Environmental Management</i>	\$41,495	\$26,684	\$13,000
<i>Total Mult. Uran. Mill Tailings Remedial Action Sites</i>	\$41,495	\$26,684	\$13,000

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Multiple DP Sites	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Weapons Activities			
Stockpile Management			
Stockpile Management	\$16,784	\$40,919	\$179,618
Stockpile Stewardship			
Stockpile Stewardship	\$2,315	\$41,075	\$65,165
<hr/>			
<i>Total Weapons Activities</i>	\$19,099	\$81,994	\$244,783
<hr/>			
<i>Total Multiple DP Sites</i>	\$19,099	\$81,994	\$244,783

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Multiple EM Sites	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$10,738	\$9,274	\$9,120
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$10,738	\$9,274	\$9,120
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$40,000	\$30,000	\$30,000
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$40,000	\$30,000	\$30,000
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$102,315	\$76,268	\$67,978
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$102,315	\$76,268	\$67,978
<hr/>			
<i>Total Multiple EM Sites</i>	\$153,053	\$115,542	\$107,098

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Multiple Fissile Materials Sites	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Fissile Materials Disposition Program Direction	\$0	\$0	\$1,705
<i>Total Other Defense Activities</i>	\$0	\$0	\$1,705
<i>Total Multiple Fissile Materials Sites</i>	\$0	\$0	\$1,705

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Multiple IG Field Inspection Sites	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$8,320	\$8,840	\$9,190
<i>Total Office of the Inspector General</i>	\$8,320	\$8,840	\$9,190
<i>Total Multiple IG Field Inspection Sites</i>	\$8,320	\$8,840	\$9,190

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National Petroleum Technology Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Fossil Energy Research and Development			
Petroleum and Gas			
Natural Gas Research	\$1,166	\$870	\$350
Oil Technology	\$44,017	\$43,963	\$45,518
<hr/>			
<i>Total Petroleum and Gas</i>	\$45,183	\$44,833	\$45,868
Program Direction and Management Support			
Energy Technology Center Program Direction	\$3,437	\$3,782	\$4,161
Environmental Restoration			
Environmental Restoration	\$2,465	\$0	\$20
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$51,085	\$48,615	\$50,049
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$700	\$700	\$700
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$700	\$700	\$700
<hr/>			
<i>Total National Petroleum Technology Office</i>	\$51,785	\$49,315	\$50,749

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National Renewable Energy Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Solar Building Technology Research	\$1,099	\$2,556	\$3,825
Photovoltaic Energy Systems	\$44,000	\$50,000	\$50,000
Solar Thermal Energy Systems	\$2,638	\$2,870	\$3,930
Biomass/Biofuels Energy Systems	\$18,466	\$24,850	\$26,500
Wind Energy Systems	\$19,092	\$25,280	\$32,500
National Renewable Energy Laboratory	\$3,200	\$3,900	\$1,100
Geothermal	\$3,589	\$2,417	\$2,917
Electric Energy Systems & Storage	\$870	\$1,300	\$1,352
Hydrogen Research	\$2,900	\$3,500	\$4,200
Renewable Indian Energy Resources	\$100	\$300	\$300
<i>Total Solar and Renewable Energy</i>	<u>\$95,954</u>	<u>\$116,973</u>	<u>\$126,624</u>
<i>Total Energy Supply Research and Development Activities</i>	\$95,954	\$116,973	\$126,624
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$250	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$4,515	\$4,193	\$3,744
Computational & Technology Research			
Computational & Technology Research	\$498	\$127	\$0
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$225	\$225
<i>Total Science</i>	<u>\$5,263</u>	<u>\$4,545</u>	<u>\$3,969</u>
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$210	\$221	\$0
<i>Total Defense Environmental Restoration & Waste Manager</i>	<u>\$210</u>	<u>\$221</u>	<u>\$0</u>
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$2,322	\$1,837	\$1,677
<i>Total Other Defense Activities</i>	<u>\$2,322</u>	<u>\$1,837</u>	<u>\$1,677</u>
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$11,672	\$9,981	\$12,200
Industrial Sector			
Industry Sector	\$3,746	\$2,557	\$2,640
Transportation Sector			
Transportation Sector	\$39,766	\$22,658	\$12,110
Federal Energy Management Program			
Federal Energy Management Program	\$6,094	\$8,064	\$10,064
<i>Total Energy Conservation</i>	<u>\$61,278</u>	<u>\$43,260</u>	<u>\$37,014</u>
<i>Total National Renewable Energy Laboratory</i>	<u>\$165,027</u>	<u>\$166,836</u>	<u>\$169,284</u>

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Naval Oil Shale Reserve No 1	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$1,200	\$0	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,200	\$0	\$0
<i>Total Naval Oil Shale Reserve No 1</i>	\$1,200	\$0	\$0

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Naval Oil Shale Reserve No 3	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$3,000	\$3,000	\$3,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,000	\$3,000	\$3,000
<i>Total Naval Oil Shale Reserve No 3</i>	\$3,000	\$3,000	\$3,000

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Naval Petroleum Reserve No 1	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$81,536	\$4,494	\$7,900
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$81,536	\$4,494	\$7,900
Elk Hills School Lands Funds			
California Teachers' Pension Fund			
California Teachers' Pension Fund	\$0	\$36,000	\$0
<hr/>			
<i>Total Elk Hills School Lands Funds</i>	\$0	\$36,000	\$0
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$81,536	\$40,494	\$7,900

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Naval Petroleum Reserve No 3	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,700	\$8,430	\$7,340
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,700	\$8,430	\$7,340
<i>Total Naval Petroleum Reserve No 3</i>	\$6,700	\$8,430	\$7,340

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Naval Research Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Science			
High Energy Physics			
High Energy Physics	\$740	\$705	\$749
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$190	\$185	\$185
<i>Total Science</i>	\$930	\$890	\$934
Weapons Activities			
Stockpile Stewardship			
Stockpile Stewardship	\$9,000	\$16,758	\$9,500
<i>Total Weapons Activities</i>	\$9,000	\$16,758	\$9,500
<i>Total Naval Research Laboratory</i>	\$9,930	\$17,648	\$10,434

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Nevada Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$0	\$1,500	\$1,500
Nuclear Fission			
Advanced Radioisotope Power Systems	\$617	\$0	\$0
Termination Costs	\$125	\$0	\$0
Uranium Programs	\$518	\$440	\$0
<i>Total Nuclear Fission</i>	<hr/> \$1,260	<hr/> \$440	<hr/> \$0
<i>Total Energy Supply Research and Development Activities</i>	\$1,260	\$1,940	\$1,500
<hr/>			
Weapons Activities			
Program Direction			
Program Direction	\$35,723	\$34,595	\$34,524
Stockpile Management			
Stockpile Management	\$23,678	\$23,932	\$23,901
Stockpile Stewardship			
Stockpile Stewardship	\$183,644	\$199,264	\$198,106
<i>Total Weapons Activities</i>	<hr/> \$243,045	<hr/> \$257,791	<hr/> \$256,531
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$3,933	\$7,036	\$8,634
Science and Technology	\$2,713	\$2,765	\$2,621
Program Direction	\$6,610	\$6,056	\$5,982
<i>Total Defense Envir. Rest. & Waste Management</i>	<hr/> \$13,256	<hr/> \$15,857	<hr/> \$17,237
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$13,256	\$15,857	\$17,237
<hr/>			
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$290	\$290	\$220
Nonproliferation & Verification R&D	\$4,055	\$2,980	\$2,980
<i>Total Verification and Control Technology</i>	<hr/> \$4,345	<hr/> \$3,270	<hr/> \$3,200
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$105	\$550	\$1,200
Security Investigations			
Security Investigations	\$1,275	\$506	\$564
Intelligence			
Intelligence	\$3,300	\$3,300	\$3,300
Worker and Community Transition			
Worker and Community Transition	\$5,000	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$850	\$1,660	\$2,175
Emergency Management			
Emergency Management	\$7,840	\$8,300	\$8,300
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,410	\$2,410	\$2,410
Program Direction - NN			
Program Direction	\$1,084	\$1,071	\$879

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Nevada Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Other Defense Activities</i>	\$26,209	\$21,067	\$22,028
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$378	\$308	\$220
<i>Total Office of the Inspector General</i>	\$378	\$308	\$220
Energy Conservation			
Transportation Sector			
Transportation Sector	\$10	\$1,000	\$1,000
<i>Total Energy Conservation</i>	\$10	\$1,000	\$1,000
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$59,578	\$81,843	\$206,135
Program Direction	\$36,249	\$34,745	\$35,430
<i>Total Nuclear Waste Disposal Fund</i>	\$95,827	\$116,588	\$241,565
<i>Total Nuclear Waste Fund</i>	\$95,827	\$116,588	\$241,565
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$121,814	\$118,790	\$48,217
<i>Total Defense Nuclear Waste Disposal</i>	\$121,814	\$118,790	\$48,217
<i>Total Nevada Operations Office</i>	\$501,799	\$533,341	\$588,298

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Nevada Test Site	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$64,985	\$73,045	\$76,673
<i>Total Defense Environmental Restoration & Waste Managemer</i>	\$64,985	\$73,045	\$76,673
<hr/>			
Other Defense Activities			
Emergency Management			
Emergency Management	\$1,200	\$1,200	\$1,200
<i>Total Other Defense Activities</i>	\$1,200	\$1,200	\$1,200
<hr/>			
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$1,548	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$1,548	\$0	\$0
<hr/>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$6,452	\$4,690	\$4,914
<i>Total Defense Nuclear Waste Disposal</i>	\$6,452	\$4,690	\$4,914
<hr/>			
<i>Total Nevada Test Site</i>	\$74,185	\$78,935	\$82,787

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New Brunswick Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Uranium Programs	\$555	\$530	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$555	\$530	\$0
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$260	\$260	\$260
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$50	\$0	\$0
Program Direction - NN			
Program Direction	\$2,486	\$2,545	\$2,645
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$610
<hr/>			
<i>Total Other Defense Activities</i>	\$2,796	\$2,805	\$3,515
<hr/>			
<i>Total New Brunswick Laboratory</i>	\$3,351	\$3,335	\$3,515

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Oak Ridge Inst. for Science & Educ.	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Nuclear Fission			
Univ. Nuclear Science & Reactor Support	\$525	\$325	\$450
Nuclear Energy Research Initiative	\$0	\$700	\$700
<i>Total Nuclear Fission</i>	\$525	\$1,025	\$1,150
Environment, Safety and Health			
Environment, Safety and Health	\$2,720	\$2,045	\$1,977
<i>Total Energy Supply Research and Development Activities</i>	\$3,245	\$3,070	\$3,127
Science			
High Energy Physics			
High Energy Physics	\$230	\$100	\$489
Nuclear Physics			
Nuclear Physics	\$719	\$565	\$820
General Science Program Direction			
General Science Program Direction	\$0	\$400	\$400
Biological and Environmental Research			
Biological and Environmental Research	\$5,575	\$2,673	\$4,046
Basic Energy Sciences			
Basic Energy Sciences	\$2,003	\$1,258	\$1,541
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,229	\$910	\$800
Computational & Technology Research			
Computational & Technology Research	\$335	\$0	\$244
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$400	\$400
<i>Total Science</i>	\$10,091	\$6,306	\$8,740
Weapons Activities			
Program Direction			
Program Direction	\$1,080	\$1,000	\$600
Stockpile Management			
Stockpile Management	\$14,126	\$12,487	\$12,687
<i>Total Weapons Activities</i>	\$15,206	\$13,487	\$13,287
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$508	\$170	\$0
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$508	\$170	\$0
Other Defense Activities			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$563	\$563	\$563
Security Investigations			
Security Investigations	\$250	\$300	\$300
Emergency Management			
Emergency Management	\$2,180	\$2,400	\$2,400
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,508	\$2,600	\$2,600

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Oak Ridge Inst. for Science & Educ.	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Other Defense Activities</i>	\$5,501	\$5,863	\$5,863
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$27	\$28	\$29
<i>Total Nuclear Waste Fund</i>	\$27	\$28	\$29
<i>Total Oak Ridge Inst. for Science & Educ.</i>	\$34,578	\$28,924	\$31,046

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Oak Ridge National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Biomass/Biofuels Energy Systems	\$5,215	\$6,388	\$10,350
Geothermal	\$658	\$610	\$610
Hydropower	\$0	\$200	\$350
Electric Energy Systems & Storage	\$9,300	\$9,750	\$10,610
Hydrogen Research	\$1,100	\$2,000	\$550
Renewable Indian Energy Resources	\$0	\$100	\$300
<i>Total Solar and Renewable Energy</i>	\$16,273	\$19,048	\$22,770
Nuclear Fission			
Advanced Radioisotope Power Systems	\$4,350	\$6,302	\$8,740
Isotope Support	\$2,730	\$2,800	\$2,970
Univ. Nuclear Science & Reactor Support	\$50	\$0	\$0
<i>Total Nuclear Fission</i>	\$7,130	\$9,102	\$11,710
Environment, Safety and Health			
Environment, Safety and Health	\$7,825	\$5,205	\$5,005
<i>Total Energy Supply Research and Development Activities</i>	\$31,228	\$33,355	\$39,485
Non-Defense Environmental Management			
Non-Defense Environmental Management Post 2006 Completion	\$41,519	\$59,677	\$0
<i>Total Non-Defense Environmental Management</i>	\$41,519	\$59,677	\$0
Science			
High Energy Physics			
High Energy Physics	\$772	\$240	\$240
Nuclear Physics			
Nuclear Physics	\$16,215	\$15,017	\$16,665
Biological and Environmental Research			
Biological and Environmental Research	\$25,422	\$21,617	\$19,153
Basic Energy Sciences			
Basic Energy Sciences	\$110,219	\$217,848	\$302,898
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$17,870	\$17,480	\$15,866
Energy Research Analyses			
Energy Research Analyses	\$665	\$400	\$400
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$7,387	\$6,808	\$2,106
Computational & Technology Research			
Computational & Technology Research	\$19,434	\$10,415	\$6,876
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$475	\$475
<i>Total Science</i>	\$197,984	\$290,300	\$364,679
Weapons Activities			
Program Direction			
Program Direction	\$369	\$350	\$200
Stockpile Management			
Stockpile Management	\$16,132	\$16,666	\$16,790
Stockpile Stewardship			

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Oak Ridge National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Stockpile Stewardship	\$908	\$954	\$1,518
<i>Total Weapons Activities</i>	\$17,409	\$17,970	\$18,508
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management Post 2006 Completion	\$7,920	\$0	\$57,805
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$7,920	\$0	\$57,805
Other Defense Activities			
Verification and Control Technology Arms Control	\$28,866	\$31,204	\$33,230
Fissile Materials Disposition Fissile Materials Disposition	\$13,754	\$15,507	\$16,136
Environment, Safety, and Health Environment, Safety, and Health	\$230	\$480	\$480
HEU Transparency Implementation National Security Program Admin. Support	\$0	\$0	\$2,800
<i>Total Other Defense Activities</i>	\$42,850	\$47,191	\$52,646
Departmental Administration			
Cost of Work for Others Cost of Work for Others	\$774	\$2,903	\$3,093
Economic Impact & Diversity Minority Economic Impact	\$0	\$270	\$270
<i>Total Departmental Administration</i>	\$774	\$3,173	\$3,363
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$4,058	\$3,935	\$3,935
Advanced Clean/Efficient Power Systems	\$0	\$50	\$50
<i>Total Coal</i>	\$4,058	\$3,985	\$3,985
Petroleum and Gas			
Natural Gas Research	\$1,700	\$1,700	\$1,700
Fuel Cells	\$150	\$0	\$0
Oil Technology	\$200	\$500	\$910
<i>Total Petroleum and Gas</i>	\$2,050	\$2,200	\$2,610
<i>Total Fossil Energy Research and Development</i>	\$6,108	\$6,185	\$6,595
Energy Conservation			
Building Technology, State & Community Sector Non-Grants	\$15,123	\$16,550	\$16,750
Industrial Sector Industry Sector	\$12,881	\$16,708	\$15,525
Transportation Sector Transportation Sector	\$34,408	\$32,400	\$34,133
Federal Energy Management Program Federal Energy Management Program	\$2,228	\$2,684	\$3,354
<i>Total Energy Conservation</i>	\$64,640	\$68,342	\$69,762

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Oak Ridge National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$100	\$100	\$100
<i>Total Strategic Petroleum Reserve</i>	\$100	\$100	\$100
<i>Total Oak Ridge National Laboratory</i>	\$410,532	\$526,293	\$612,943

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Oak Ridge Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Biomass/Biofuels Energy Systems	\$2,400	\$2,500	\$1,000
Nuclear Fission			
Advanced Radioisotope Power Systems	\$50	\$0	\$0
Program Direction	\$3,193	\$3,519	\$3,544
Termination Costs	\$20	\$0	\$0
Uranium Programs	\$11,325	\$9,197	\$10,400
<hr/>			
<i>Total Nuclear Fission</i>	\$14,588	\$12,716	\$13,944
Environment, Safety and Health			
Environment, Safety and Health	\$265	\$255	\$255
Field Offices			
Oak Ridge Operations Office	\$32,665	\$37,810	\$34,944
Oak Ridge Landlord			
Oak Ridge Landlord	\$11,000	\$11,000	\$11,812
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$60,918	\$64,281	\$61,955
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$1,523	\$1,100	\$1,105
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$1,523	\$1,100	\$1,105
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$3,106	\$4,150	\$5,100
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$3,106	\$4,150	\$5,100
Science			
High Energy Physics			
High Energy Physics	\$97	\$233	\$0
Nuclear Physics			
Nuclear Physics	\$1,063	\$906	\$959
Biological and Environmental Research			
Biological and Environmental Research	\$1,565	\$1,518	\$613
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$72	\$70
Energy Research Program Direction			
Energy Research Program Direction	\$700	\$742	\$1,072
<hr/>			
<i>Total Science</i>	\$3,425	\$3,471	\$2,714
Weapons Activities			
Program Direction			
Program Direction	\$10,397	\$9,640	\$9,488
Stockpile Management			
Stockpile Management	\$7,215	\$8,179	\$3,000
<hr/>			
<i>Total Weapons Activities</i>	\$17,612	\$17,819	\$12,488
Defense Environmental Restoration & Waste Management			

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Oak Ridge Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$398	\$3,559	\$4,725
Science and Technology	\$28,588	\$26,490	\$17,039
Program Direction	\$17,449	\$16,876	\$16,567
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$46,435	\$46,925	\$38,331
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$46,435	\$46,925	\$38,331
<hr/>			
Other Defense Activities			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$2,748	\$2,056	\$2,563
Security Investigations			
Security Investigations	\$2,000	\$3,083	\$2,993
Worker and Community Transition			
Worker and Community Transition	\$10,600	\$2,800	\$1,500
Emergency Management			
Emergency Management	\$140	\$100	\$100
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,400	\$0	\$0
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$50
<hr/>			
<i>Total Other Defense Activities</i>	\$16,888	\$8,039	\$7,206
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$1,781	\$1,386	\$1,515
Human Resources & Administration			
Program Direction	\$234	\$234	\$234
Scientific & Technical Training	\$15	\$0	\$0
<hr/>			
<i>Total Human Resources & Administration</i>	\$249	\$234	\$234
Economic Impact & Diversity			
Minority Economic Impact	\$55	\$0	\$0
<hr/>			
<i>Total Departmental Administration</i>	\$2,085	\$1,620	\$1,749
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,553	\$2,569	\$2,865
<hr/>			
<i>Total Office of the Inspector General</i>	\$2,553	\$2,569	\$2,865
<hr/>			
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$93	\$90	\$90
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$93	\$90	\$90
<hr/>			
Energy Conservation			
Transportation Sector			
Transportation Sector	\$1,636	\$4,090	\$3,523
<hr/>			
<i>Total Energy Conservation</i>	\$1,636	\$4,090	\$3,523
<hr/>			
Nuclear Waste Fund			

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Oak Ridge Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$254	\$264	\$275
<i>Total Nuclear Waste Fund</i>	\$254	\$264	\$275
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$295	\$754	\$292
<i>Total Defense Nuclear Waste Disposal</i>	\$295	\$754	\$292
<i>Total Oak Ridge Operations Office</i>	\$156,823	\$155,172	\$137,693

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Oak Ridge Reservation	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$15,512	\$6,901	\$2,297
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$15,512	\$6,901	\$2,297
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$84,789	\$105,027	\$122,068
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$84,789	\$105,027	\$122,068
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$187,020	\$164,029	\$186,622
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$187,020	\$164,029	\$186,622
<hr/>			
<i>Total Oak Ridge Reservation</i>	\$287,321	\$275,957	\$310,987

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Oak Ridge Reservation (Off-Site)	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$6,993	\$3,427	\$400
<i>Total Non-Defense Environmental Management</i>	\$6,993	\$3,427	\$400
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$19,670	\$9,921	\$8,030
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$19,670	\$9,921	\$8,030
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$29,487	\$9,168	\$15,409
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$29,487	\$9,168	\$15,409
<hr/>			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$5,000	\$33,500	\$32,000
<i>Total Defense Environmental Management Privatization</i>	\$5,000	\$33,500	\$32,000
<hr/>			
<i>Total Oak Ridge Reservation (Off-Site)</i>	\$61,150	\$56,016	\$55,839

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Oakland Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Nuclear Fission			
Advanced Radioisotope Power Systems	\$5,611	\$7,618	\$5,340
Program Direction	\$258	\$242	\$141
Termination Costs	\$120	\$0	\$0
Univ. Nuclear Science & Reactor Support	\$217	\$288	\$240
Uranium Programs	\$750	\$900	\$0
<i>Total Nuclear Fission</i>	\$6,956	\$9,048	\$5,721
Environment, Safety and Health			
Environment, Safety and Health	\$850	\$1,175	\$1,193
Field Offices			
Oakland Operations Office	\$19,988	\$21,917	\$21,494
Avlis Development & Demonstration Program			
Avlis Development & Demonstration Program	\$60,000	\$0	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$87,794	\$32,140	\$28,408
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$4,367	\$2,343	\$1,900
<i>Total Non-Defense Environmental Management</i>	\$4,367	\$2,343	\$1,900
Science			
High Energy Physics			
High Energy Physics	\$32,696	\$34,190	\$32,698
Nuclear Physics			
Nuclear Physics	\$13,899	\$13,430	\$13,967
Biological and Environmental Research			
Biological and Environmental Research	\$54,115	\$51,193	\$34,281
Basic Energy Sciences			
Basic Energy Sciences	\$34,440	\$29,916	\$26,115
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$68,835	\$66,115	\$63,421
Energy Research Analyses			
Energy Research Analyses	\$5	\$0	\$0
Computational & Technology Research			
Computational & Technology Research	\$2,911	\$2,931	\$2,779
Energy Research Program Direction			
Energy Research Program Direction	\$750	\$957	\$979
<i>Total Science</i>	\$207,651	\$198,732	\$174,240
Weapons Activities			
Program Direction			
Program Direction	\$11,633	\$10,590	\$11,054
Stockpile Management			
Stockpile Management	\$527	\$283	\$316
Stockpile Stewardship			
Stockpile Stewardship	\$41,206	\$45,657	\$44,700
<i>Total Weapons Activities</i>	\$53,366	\$56,530	\$56,070
Defense Environmental Restoration & Waste Management			

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Oakland Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$2,192	\$2,700	\$800
Science and Technology	\$240	\$1,672	\$2,477
Program Direction	\$8,330	\$9,084	\$9,048
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$10,762	\$13,456	\$12,325
<i>Total Defense Environmental Restoration & Waste Managemer</i>	\$10,762	\$13,456	\$12,325
<hr/>			
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,218	\$1,218	\$11,918
Security Investigations			
Security Investigations	\$3,750	\$2,386	\$2,885
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,795	\$500	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$20,725	\$21,800	\$21,800
Program Direction - NN			
Program Direction	\$0	\$0	\$130
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$1,000
<hr/>			
<i>Total Other Defense Activities</i>	\$27,488	\$25,904	\$37,733
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$3,300	\$3,000	\$3,000
Economic Impact & Diversity			
Minority Economic Impact	\$400	\$215	\$215
<hr/>			
<i>Total Departmental Administration</i>	\$3,700	\$3,215	\$3,215
<hr/>			
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$75	\$75	\$75
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$75	\$75	\$75
<hr/>			
<i>Total Oakland Operations Office</i>	\$395,203	\$332,395	\$313,966

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Office of Scientific & Tech. Information	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Biomass/Biofuels Energy Systems	\$4	\$8	\$8
Technical Information Management			
Technical Information Management Program	\$2,600	\$1,600	\$1,600
Program Direction	\$7,500	\$7,000	\$7,500
<hr/>			
<i>Total Technical Information Management</i>	\$10,100	\$8,600	\$9,100
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$10,104	\$8,608	\$9,108
<hr/>			
Science			
Energy Research Analyses			
Energy Research Analyses	\$3	\$0	\$0
Computational & Technology Research			
Computational & Technology Research	\$70	\$0	\$0
<hr/>			
<i>Total Science</i>	\$73	\$0	\$0
<hr/>			
Weapons Activities			
Stockpile Stewardship			
Stockpile Stewardship	\$149	\$147	\$150
<hr/>			
<i>Total Weapons Activities</i>	\$149	\$147	\$150
<hr/>			
Other Defense Activities			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$40	\$40	\$0
Intelligence			
Intelligence	\$52	\$52	\$52
<hr/>			
<i>Total Other Defense Activities</i>	\$92	\$92	\$52
<hr/>			
Departmental Administration			
Human Resources & Administration			
Program Direction	\$142	\$142	\$142
Economic Impact & Diversity			
Minority Economic Impact	\$0	\$4	\$4
<hr/>			
<i>Total Departmental Administration</i>	\$142	\$146	\$146
<hr/>			
<i>Total Office of Scientific & Tech. Information</i>	\$10,560	\$8,993	\$9,456

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Ohio Field Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Advanced Radioisotope Power Systems	\$30	\$0	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$30	\$0	\$0
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$590	\$6,385	\$3,920
Program Direction	\$24,457	\$23,132	\$24,645
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$25,047	\$29,517	\$28,565
<i>Total Defense Environmental Restoration & Waste Managemer</i>	\$25,047	\$29,517	\$28,565
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$25	\$25	\$25
<hr/>			
<i>Total Other Defense Activities</i>	\$25	\$25	\$25
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$0	\$94	\$94
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$0	\$94	\$94
<hr/>			
<i>Total Ohio Field Office</i>	\$25,102	\$29,636	\$28,684

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Pacific Northwest National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Electric Energy Systems & Storage	\$0	\$120	\$300
Hydrogen Research	\$350	\$350	\$350
Renewable Indian Energy Resources	\$350	\$100	\$300
<i>Total Solar and Renewable Energy</i>	\$700	\$570	\$950
Nuclear Fission			
Isotope Support	\$550	\$350	\$0
Univ. Nuclear Science & Reactor Support	\$25	\$0	\$0
Uranium Programs	\$45	\$25	\$530
<i>Total Nuclear Fission</i>	\$620	\$375	\$530
Environment, Safety and Health			
Environment, Safety and Health	\$4,180	\$3,480	\$4,080
<i>Total Energy Supply Research and Development Activities</i>	\$5,500	\$4,425	\$5,560
Science			
High Energy Physics			
High Energy Physics	\$10	\$10	\$10
Biological and Environmental Research			
Biological and Environmental Research	\$77,466	\$73,913	\$70,434
Basic Energy Sciences			
Basic Energy Sciences	\$12,868	\$12,788	\$12,947
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,415	\$1,410	\$1,430
Energy Research Analyses			
Energy Research Analyses	\$0	\$350	\$250
Computational & Technology Research			
Computational & Technology Research	\$4,188	\$3,238	\$3,584
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$475	\$475
<i>Total Science</i>	\$95,947	\$92,184	\$89,130
Weapons Activities			
Program Direction			
Program Direction	\$662	\$600	\$350
Stockpile Management			
Stockpile Management	\$25,378	\$23,486	\$14,610
<i>Total Weapons Activities</i>	\$26,040	\$24,086	\$14,960
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$20,918	\$14,696	\$10,322
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$20,918	\$14,696	\$10,322
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$27,466	\$29,305	\$31,317
Nonproliferation & Verification R&D	\$15,839	\$16,651	\$16,651
<i>Total Verification and Control Technology</i>	\$43,305	\$45,956	\$47,968

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Pacific Northwest National Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$2,053	\$1,853	\$2,803
Intelligence			
Intelligence	\$4,800	\$4,800	\$4,800
Fissile Materials Disposition			
Fissile Materials Disposition	\$2,105	\$2,023	\$1,842
Emergency Management			
Emergency Management	\$300	\$300	\$300
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,813	\$4,000	\$3,400
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$25
International Nuclear Safety			
International Nuclear Safety	\$61,500	\$23,000	\$25,450
<i>Total Other Defense Activities</i>	\$117,876	\$81,932	\$86,588
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$740	\$693	\$693
Petroleum and Gas			
Natural Gas Research	\$200	\$200	\$200
Fuel Cells	\$290	\$290	\$296
Oil Technology	\$100	\$400	\$200
<i>Total Petroleum and Gas</i>	\$590	\$890	\$696
<i>Total Fossil Energy Research and Development</i>	\$1,330	\$1,583	\$1,389
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$9,514	\$8,982	\$8,800
Industrial Sector			
Industry Sector	\$1,779	\$1,500	\$1,927
Transportation Sector			
Transportation Sector	\$4,247	\$6,345	\$3,785
Federal Energy Management Program			
Federal Energy Management Program	\$2,480	\$2,488	\$3,110
<i>Total Energy Conservation</i>	\$18,020	\$19,315	\$17,622
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,244	\$1,264	\$779
<i>Total Defense Nuclear Waste Disposal</i>	\$1,244	\$1,264	\$779
<i>Total Pacific Northwest National Laboratory</i>	\$286,875	\$239,485	\$226,350

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Paducah Gaseous Diffusion Plant	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Uranium Programs	\$8,407	\$5,064	\$5,849
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$8,407	\$5,064	\$5,849
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$39,582	\$35,983	\$37,500
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$39,582	\$35,983	\$37,500
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$400	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$400	\$0	\$0
<hr/>			
<i>Total Paducah Gaseous Diffusion Plant</i>	\$48,389	\$41,047	\$43,349

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Pantex Plant	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Weapons Activities			
Program Direction			
Program Direction	\$150	\$150	\$0
Stockpile Management			
Stockpile Management	\$259,762	\$260,221	\$240,878
Stockpile Stewardship			
Stockpile Stewardship	\$0	\$388	\$5,388
<hr/>			
<i>Total Weapons Activities</i>	\$259,912	\$260,759	\$246,266
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$23,243	\$11,299	\$15,000
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemer</i>	\$23,243	\$11,299	\$15,000
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$825	\$1,825	\$2,875
Intelligence			
Intelligence	\$275	\$275	\$275
Worker and Community Transition			
Worker and Community Transition	\$300	\$200	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$175	\$930	\$4,300
<hr/>			
<i>Total Other Defense Activities</i>	\$1,575	\$3,230	\$7,450
<hr/>			
<i>Total Pantex Plant</i>	\$284,730	\$275,288	\$268,716

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 Preliminary Lab Table
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Philadelphia Regional Support Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$0	\$200	\$200
Hydrogen Research	\$2	\$3	\$3
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$2	\$203	\$203
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$2	\$203	\$203
<hr/>			
Energy Conservation			
Policy and Management			
Policy and Management	\$2,100	\$2,326	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$2,100	\$2,326	\$0
<hr/>			
<i>Total Philadelphia Regional Support Office</i>	\$2,102	\$2,529	\$203

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Pinellas Plant	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$2,318	\$2,797	\$5,500
<hr/>			
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$2,318	\$2,797	\$5,500
<hr/>			
<i>Total Pinellas Plant</i>	\$2,318	\$2,797	\$5,500

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Pit Disassembly Conversion Facility	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$20,000	\$28,751
<i>Total Other Defense Activities</i>	\$0	\$20,000	\$28,751
<i>Total Pit Disassembly Conversion Facility</i>	\$0	\$20,000	\$28,751

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Pittsburgh Naval Reactors	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Security Investigations			
Security Investigations	\$1,000	\$1,002	\$1,234
Naval Reactors			
Program Direction	\$5,800	\$5,800	\$5,900
<i>Total Other Defense Activities</i>	\$6,800	\$6,802	\$7,134
<i>Total Pittsburgh Naval Reactors</i>	\$6,800	\$6,802	\$7,134

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Portsmouth Gaseous Diffusion Plant	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Uranium Programs	\$3,460	\$15,893	\$12,708
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$3,460	\$15,893	\$12,708
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$43,053	\$35,119	\$37,500
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$43,053	\$35,119	\$37,500
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$6,100	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$6,100	\$0	\$0
<hr/>			
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$52,613	\$51,012	\$50,208

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Princeton Plasma Physics Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$3,290	\$3,343	\$3,073
<i>Total Non-Defense Environmental Management</i>	\$3,290	\$3,343	\$3,073
Science			
High Energy Physics			
High Energy Physics	\$80	\$120	\$534
General Science Program Direction			
General Science Program Direction	\$0	\$275	\$275
Basic Energy Sciences			
Basic Energy Sciences	\$700	\$675	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$49,612	\$50,332	\$58,979
Computational & Technology Research			
Computational & Technology Research	\$90	\$121	\$332
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$275	\$275
<i>Total Science</i>	\$50,482	\$51,798	\$60,395
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$567	\$616	\$662
<i>Total Office of the Inspector General</i>	\$567	\$616	\$662
<i>Total Princeton Plasma Physics Laboratory</i>	\$54,339	\$55,757	\$64,130

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Radiological & Envir. Sciences Lab	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Environment, Safety and Health			
Environment, Safety and Health	\$1,400	\$1,400	\$1,400
<i>Total Energy Supply Research and Development Activities</i>	\$1,400	\$1,400	\$1,400
<i>Total Radiological & Envir. Sciences Lab</i>	\$1,400	\$1,400	\$1,400

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Remote Sensing Laboratory	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Other Defense Activities			
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$595
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$0	\$595
<hr/>			
<i>Total Remote Sensing Laboratory</i>	\$0	\$0	\$595

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Richland Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Advanced Radioisotope Power Systems	\$65	\$159	\$150
Program Direction	\$610	\$466	\$638
<i>Total Nuclear Fission</i>	<u>\$675</u>	<u>\$625</u>	<u>\$788</u>
<i>Total Energy Supply Research and Development Activities</i>	\$675	\$625	\$788
Science			
Nuclear Physics			
Nuclear Physics	\$1,860	\$1,500	\$1,806
Biological and Environmental Research			
Biological and Environmental Research	\$816	\$902	\$722
Basic Energy Sciences			
Basic Energy Sciences	\$616	\$163	\$0
Computational & Technology Research			
Computational & Technology Research	\$0	\$0	\$65
<i>Total Science</i>	<u>\$3,292</u>	<u>\$2,565</u>	<u>\$2,593</u>
Weapons Activities			
Program Direction			
Program Direction	\$67	\$60	\$35
Stockpile Management			
Stockpile Management	\$21,502	\$287	\$358
<i>Total Weapons Activities</i>	<u>\$21,569</u>	<u>\$347</u>	<u>\$393</u>
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$44,536	\$45,491	\$36,831
Science and Technology	\$12,554	\$11,956	\$2,541
Program Direction	\$66,712	\$65,052	\$69,371
<i>Total Defense Envir. Rest. & Waste Management</i>	<u>\$123,802</u>	<u>\$122,499</u>	<u>\$108,743</u>
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$123,802	\$122,499	\$108,743
Other Defense Activities			
Security Investigations			
Security Investigations	\$671	\$826	\$725
Worker and Community Transition			
Worker and Community Transition	\$3,880	\$6,000	\$1,000
Emergency Management			
Emergency Management	\$50	\$50	\$50
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,711	\$1,350	\$1,350
<i>Total Other Defense Activities</i>	<u>\$6,312</u>	<u>\$8,226</u>	<u>\$3,125</u>
Departmental Administration			
Human Resources & Administration			
Program Direction	\$25	\$25	\$25
Economic Impact & Diversity			
Minority Economic Impact	\$0	\$0	\$0

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Richland Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Departmental Administration</i>	\$25	\$25	\$25
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$756	\$925	\$992
<i>Total Office of the Inspector General</i>	\$756	\$925	\$992
<i>Total Richland Operations Office</i>	\$156,431	\$135,212	\$116,659

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Rocky Flats Envir. Technology Site	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$3,970	\$3,825	\$3,230
Program Direction	\$35,164	\$29,929	\$30,058
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$39,134	\$33,754	\$33,288
<hr/>			
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$39,134	\$33,754	\$33,288
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$6,271	\$2,500	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$44	\$0	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,140	\$1,200	\$1,200
<hr/>			
<i>Total Other Defense Activities</i>	\$7,455	\$3,700	\$1,200
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$611,303	\$638,397	\$637,132
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$611,303	\$638,397	\$637,132
<hr/>			
<i>Total Rocky Flats Envir. Technology Site</i>	\$657,892	\$675,851	\$671,620

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Rocky Flats Field Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Other Defense Activities			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$0	\$0	\$200
Environment, Safety, and Health			
Environment, Safety, and Health	\$25	\$25	\$25
<hr/>			
<i>Total Other Defense Activities</i>	\$25	\$25	\$225
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$20,797	\$18,803	\$20,078
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$20,797	\$18,803	\$20,078
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$20,822	\$18,828	\$20,303

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Russian Federation	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$200,000	\$0
<i>Total Other Defense Activities</i>	\$0	\$200,000	\$0
<i>Total Russian Federation</i>	\$0	\$200,000	\$0

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Sandia National Laboratories	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Solar Building Technology Research	\$446	\$675	\$1,000
Photovoltaic Energy Systems	\$8,700	\$10,000	\$10,000
Solar Thermal Energy Systems	\$8,901	\$10,820	\$14,770
Biomass/Biofuels Energy Systems	\$1,525	\$1,570	\$2,900
Wind Energy Systems	\$3,048	\$3,745	\$4,000
Geothermal	\$5,748	\$5,554	\$5,554
Electric Energy Systems & Storage	\$4,200	\$5,300	\$7,132
Hydrogen Research	\$0	\$0	\$2,500
<i>Total Solar and Renewable Energy</i>	\$32,568	\$37,664	\$47,856
Nuclear Fission			
Advanced Radioisotope Power Systems	\$600	\$500	\$500
Isotope Support	\$12,643	\$8,700	\$3,500
Uranium Programs	\$1,360	\$1,250	\$0
<i>Total Nuclear Fission</i>	\$14,603	\$10,450	\$4,000
Environment, Safety and Health			
Environment, Safety and Health	\$180	\$160	\$160
<i>Total Energy Supply Research and Development Activities</i>	\$47,351	\$48,274	\$52,016
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$3,486	\$3,239	\$2,903
Basic Energy Sciences			
Basic Energy Sciences	\$28,764	\$26,600	\$22,008
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,850	\$4,115	\$3,565
Computational & Technology Research			
Computational & Technology Research	\$5,232	\$5,293	\$3,779
<i>Total Science</i>	\$43,332	\$39,247	\$32,255
Weapons Activities			
Program Direction			
Program Direction	\$715	\$640	\$400
Stockpile Management			
Stockpile Management	\$229,008	\$249,060	\$252,462
Stockpile Stewardship			
Stockpile Stewardship	\$453,887	\$499,436	\$521,389
<i>Total Weapons Activities</i>	\$683,610	\$749,136	\$774,251
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$48,368	\$27,260	\$19,435
Science and Technology	\$6,263	\$7,209	\$1,428
<i>Total Defense Envir. Rest. & Waste Management</i>	\$54,631	\$34,469	\$20,863
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$54,631	\$34,469	\$20,863
Other Defense Activities			
Verification and Control Technology			

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Sandia National Laboratories	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Arms Control	\$47,749	\$48,316	\$52,452
Nonproliferation & Verification R&D	\$68,235	\$69,902	\$71,747
<i>Total Verification and Control Technology</i>	\$115,984	\$118,218	\$124,199
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$6,534	\$8,135	\$9,300
Intelligence			
Intelligence	\$4,475	\$4,475	\$4,475
Worker and Community Transition			
Worker and Community Transition	\$650	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$3,575	\$2,410	\$3,100
Emergency Management			
Emergency Management	\$0	\$0	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$185	\$185	\$185
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$880
<i>Total Other Defense Activities</i>	\$131,403	\$133,423	\$142,139
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$70	\$150	\$150
<i>Total Departmental Administration</i>	\$70	\$150	\$150
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$300	\$300	\$400
Advanced Clean Fuels Research	\$840	\$460	\$300
<i>Total Coal</i>	\$1,140	\$760	\$700
Petroleum and Gas			
Natural Gas Research	\$539	\$550	\$589
Oil Technology	\$400	\$500	\$450
<i>Total Petroleum and Gas</i>	\$939	\$1,050	\$1,039
<i>Total Fossil Energy Research and Development</i>	\$2,079	\$1,810	\$1,739
Energy Conservation			
Industrial Sector			
Industry Sector	\$3,048	\$3,449	\$3,390
Transportation Sector			
Transportation Sector	\$5,006	\$9,645	\$8,052
Federal Energy Management Program			
Federal Energy Management Program	\$147	\$155	\$160
<i>Total Energy Conservation</i>	\$8,201	\$13,249	\$11,602
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$11,306	\$13,546	\$11,172
<i>Total Defense Nuclear Waste Disposal</i>	\$11,306	\$13,546	\$11,172

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Sandia National Laboratories	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,175	\$2,658	\$2,384
<i>Total Strategic Petroleum Reserve</i>	\$2,175	\$2,658	\$2,384
<i>Total Sandia National Laboratories</i>	\$984,158	\$1,035,962	\$1,048,571

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Savannah River Operations Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Univ. Nuclear Science & Reactor Support	\$0	\$300	\$300
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$0	\$300	\$300
<hr/>			
Weapons Activities			
Program Direction			
Program Direction	\$2,956	\$3,332	\$3,537
Stockpile Management			
Stockpile Management	\$5,399	\$5,495	\$6,164
<hr/>			
<i>Total Weapons Activities</i>	\$8,355	\$8,827	\$9,701
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$50,959	\$48,371	\$46,267
Science and Technology	\$1,650	\$3,835	\$9,142
Program Direction	\$52,366	\$51,187	\$51,361
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$104,975	\$103,393	\$106,770
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$104,975	\$103,393	\$106,770
<hr/>			
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$4,575	\$4,839	\$6,881
Security Investigations			
Security Investigations	\$1,300	\$2,241	\$2,387
Worker and Community Transition			
Worker and Community Transition	\$4,750	\$1,550	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$400	\$50	\$50
<hr/>			
<i>Total Other Defense Activities</i>	\$11,025	\$8,680	\$9,318
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$15,558	\$17,061	\$14,849
<hr/>			
<i>Total Departmental Administration</i>	\$15,558	\$17,061	\$14,849
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,323	\$1,234	\$1,103
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,323	\$1,234	\$1,103
<hr/>			
<i>Total Savannah River Operations Office</i>	\$141,236	\$139,495	\$142,041

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Savannah River Site	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Fission			
Advanced Radioisotope Power Systems	\$950	\$780	\$850
<i>Total Energy Supply Research and Development Activities</i>	\$950	\$780	\$850
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$4,248	\$0	\$0
<i>Total Non-Defense Environmental Management</i>	\$4,248	\$0	\$0
Science			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$452	\$219	\$0
<i>Total Science</i>	\$452	\$219	\$0
Weapons Activities			
Stockpile Management			
Stockpile Management	\$149,481	\$149,942	\$127,376
Stockpile Stewardship			
Stockpile Stewardship	\$1,515	\$1,907	\$1,900
<i>Total Weapons Activities</i>	\$150,996	\$151,849	\$129,276
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$413,520	\$481,915	\$397,636
Post 2006 Completion	\$659,196	\$684,660	\$778,597
Science and Technology	\$8,421	\$10,966	\$22,339
<i>Total Defense Envir. Rest. & Waste Management</i>	\$1,081,137	\$1,177,541	\$1,198,572
<i>Total Defense Environmental Restoration & Waste Managerr</i>	\$1,081,137	\$1,177,541	\$1,198,572
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$2,079	\$2,445	\$2,445
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$0	\$600	\$1,400
Fissile Materials Disposition			
Fissile Materials Disposition	\$7,797	\$10,640	\$15,067
<i>Total Other Defense Activities</i>	\$9,876	\$13,685	\$18,912
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$25,000	\$0	\$0
<i>Total Defense Environmental Management Privatization</i>	\$25,000	\$0	\$0
<hr/>			
<i>Total Savannah River Site</i>	\$1,272,659	\$1,344,074	\$1,347,610

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Savannah River Technology Center	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Intelligence			
Intelligence	\$961	\$961	\$961
<i>Total Other Defense Activities</i>	\$961	\$961	\$961
<i>Total Savannah River Technology Center</i>	\$961	\$961	\$961

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Schenectady Naval Reactors	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Other Defense Activities			
Security Investigations			
Security Investigations	\$421	\$436	\$461
Naval Reactors			
Program Direction	\$4,900	\$5,200	\$5,300
<i>Total Other Defense Activities</i>	\$5,321	\$5,636	\$5,761
<i>Total Schenectady Naval Reactors</i>	\$5,321	\$5,636	\$5,761

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Seattle Regional Support Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Photovoltaic Energy Systems	\$0	\$200	\$200
Biomass/Biofuels Energy Systems	\$730	\$970	\$1,115
<hr/>			
<i>Total Solar and Renewable Energy</i>	\$730	\$1,170	\$1,315
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$730	\$1,170	\$1,315
<hr/>			
Energy Conservation			
Policy and Management			
Policy and Management	\$2,290	\$2,484	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$2,290	\$2,484	\$0
<hr/>			
<i>Total Seattle Regional Support Office</i>	\$3,020	\$3,654	\$1,315

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Separations Process Research Unit	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$0	\$0	\$500
<hr/>			
<i>Total Defense Environmental Restoration & Waste Manager</i>	\$0	\$0	\$500
<hr/>			
<i>Total Separations Process Research Unit</i>	\$0	\$0	\$500

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Southeastern Power Administration	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Southeastern Power Admin. - Operation & Maintenance			
Purchase Power and Wheeling	\$11,149	\$6,130	\$0
Program Direction	\$4,463	\$4,370	\$4,727
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maintenance</i>	\$15,612	\$10,500	\$4,727
<hr/>			
<i>Total Southeastern Power Administration</i>	\$15,612	\$10,500	\$4,727

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Southwestern Power Administration	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Southwestern Power Admin. - Operation & Maintenance			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$9,134	\$9,539	\$10,309
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$57	\$59	\$0
Program Direction			
Program Direction	\$17,919	\$16,402	\$17,631
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maintenanc</i>	\$27,110	\$26,000	\$27,940
<hr/>			
<i>Total Southwestern Power Administration</i>	\$27,110	\$26,000	\$27,940

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Stanford Linear Accelerator Center	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$1,006	\$1,000	\$1,400
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$1,006	\$1,000	\$1,400
Science			
High Energy Physics			
High Energy Physics	\$147,502	\$145,017	\$150,231
Nuclear Physics			
Nuclear Physics	\$9	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$3,323	\$2,450	\$2,550
Basic Energy Sciences			
Basic Energy Sciences	\$21,684	\$22,686	\$21,968
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$50	\$50
Computational & Technology Research			
Computational & Technology Research	\$980	\$357	\$782
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$225	\$225
<hr/>			
<i>Total Science</i>	\$173,548	\$170,785	\$175,806
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$174,554	\$171,785	\$177,206

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Strategic Petroleum Reserve - Bayou Choctow	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$13,549	\$12,668	\$13,573
<i>Total Strategic Petroleum Reserve</i>	\$13,549	\$12,668	\$13,573
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$13,549	\$12,668	\$13,573

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Strategic Petroleum Reserve - Big Hill	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$26,383	\$19,679	\$16,405
<i>Total Strategic Petroleum Reserve</i>	\$26,383	\$19,679	\$16,405
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$26,383	\$19,679	\$16,405

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Strategic Petroleum Reserve - Bryan Mound	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$24,466	\$13,388	\$11,108
<i>Total Strategic Petroleum Reserve</i>	\$24,466	\$13,388	\$11,108
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$24,466	\$13,388	\$11,108

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Strategic Petroleum Reserve - Weeks Island	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$9,450	\$1,957	\$5,007
<i>Total Strategic Petroleum Reserve</i>	\$9,450	\$1,957	\$5,007
<i>Total Strategic Petroleum Reserve - Weeks Island</i>	\$9,450	\$1,957	\$5,007

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Strategic Petroleum Reserve - West Hackberry	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$27,494	\$17,216	\$14,765
<i>Total Strategic Petroleum Reserve</i>	\$27,494	\$17,216	\$14,765
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$27,494	\$17,216	\$14,765

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Strategic Petroleum Reserve Project Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$96,706	\$86,504	\$89,985
<i>Total Strategic Petroleum Reserve</i>	\$96,706	\$86,504	\$89,985
<i>Total Strategic Petroleum Reserve Project Office</i>	\$96,706	\$86,504	\$89,985

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Thomas Jefferson Nat`l Accel. Fac.	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Science</i>			
Nuclear Physics			
Nuclear Physics	\$68,850	\$70,305	\$73,669
Basic Energy Sciences			
Basic Energy Sciences	\$200	\$0	\$0
Computational & Technology Research			
Computational & Technology Research	\$190	\$100	\$283
Energy Research Program Direction			
Energy Research Program Direction	\$0	\$225	\$225
<i>Total Science</i>	\$69,240	\$70,630	\$74,177
<i>Total Thomas Jefferson Nat`l Accel. Fac.</i>	\$69,240	\$70,630	\$74,177

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Washington Headquarters	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Supply Research and Development Activities			
Solar and Renewable Energy			
Solar Building Technology Research	\$385	\$151	\$275
Photovoltaic Energy Systems	\$5,251	\$850	\$21,959
Solar Thermal Energy Systems	\$1,993	\$610	\$150
Biomass/Biofuels Energy Systems	\$5,512	\$8,519	\$14,433
Wind Energy Systems	\$6,858	\$3,831	\$5,350
Program Direction	\$14,054	\$16,310	\$16,431
Geothermal	\$2,128	\$1,960	\$1,460
Hydropower	\$178	\$2,305	\$0
Electric Energy Systems & Storage	\$10,342	\$4,375	\$1,037
Hydrogen Research	\$0	\$0	\$7,412
Renewable Energy Production Incentive Program	\$0	\$0	\$10,000
Renewable Indian Energy Resources	\$801	\$3,650	\$4,200
Federal Building/Remote Power Initiative	\$4,864	\$4,000	\$0
<i>Total Solar and Renewable Energy</i>	\$52,366	\$46,561	\$82,707
Nuclear Fission			
Advanced Radioisotope Power Systems	\$5,519	\$4,560	\$2,500
Program Direction	\$15,401	\$18,952	\$18,954
Termination Costs	\$591	\$1,000	\$1,000
Isotope Support	\$529	\$0	\$4,330
Univ. Nuclear Science & Reactor Support	\$209	\$865	\$815
Uranium Programs	\$1,442	\$700	\$0
Nuclear Energy Plant Optimization	\$0	\$0	\$5,000
Nuclear Energy Research Initiative	\$0	\$18,300	\$24,300
Fast Flux Test Facility	\$0	\$1,000	\$1,000
<i>Total Nuclear Fission</i>	\$23,691	\$45,377	\$57,899
Environment, Safety and Health			
Environment, Safety and Health	\$18,300	\$12,465	\$11,867
Program Direction	\$23,550	\$18,398	\$18,998
<i>Total Environment, Safety and Health</i>	\$41,850	\$30,863	\$30,865
<i>Total Energy Supply Research and Development Activities</i>	\$117,907	\$122,801	\$171,471
Science			
High Energy Physics			
High Energy Physics	\$2,667	\$55,737	\$62,869
Nuclear Physics			
Nuclear Physics	\$1,136	\$22,630	\$14,999
Biological and Environmental Research			
Biological and Environmental Research	\$5,146	\$93,028	\$114,967
Basic Energy Sciences			
Basic Energy Sciences	\$6,289	\$66,387	\$89,394
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,953	\$12,645	\$17,564
Energy Research Analyses			
Energy Research Analyses	\$485	\$119	\$350
Computational & Technology Research			
Computational & Technology Research	\$2,285	\$35,226	\$92,445
Energy Research Program Direction			

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Washington Headquarters	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Energy Research Program Direction	\$34,019	\$40,238	\$42,148
<i>Total Science</i>	\$57,980	\$326,010	\$434,736
Weapons Activities			
Program Direction			
Program Direction	\$58,871	\$58,643	\$59,654
<i>Total Weapons Activities</i>	\$58,871	\$58,643	\$59,654
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$388,000	\$398,088	\$420,000
Science and Technology	\$11,375	\$13,286	\$9,993
Program Direction	\$92,439	\$80,807	\$79,056
Post 2006 Completion (EH)	\$0	\$12,000	\$20,000
<i>Total Defense Envir. Rest. & Waste Mgmt.</i>	\$491,814	\$504,181	\$529,049
<i>Total Defense Envir. Rest. & Waste Mgmt.</i>	\$491,814	\$504,181	\$529,049
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,507	\$13,992	\$25,202
Nonproliferation & Verification R&D	\$2,040	\$5,009	\$4,773
<i>Total Verification and Control Technology</i>	\$3,547	\$19,001	\$29,975
Nuclear Safeguards and Security			
Nuclear Safeguards & Security	\$9,871	\$17,296	\$12,628
Security Investigations			
Security Investigations	\$5,389	\$9,300	\$9,300
Intelligence			
Intelligence	\$7,300	\$8,859	\$8,859
Counterintelligence			
Counterintelligence	\$0	\$0	\$31,200
Naval Reactors			
Naval Reactors Development	\$2,500	\$2,500	\$1,600
Program Direction	\$8,500	\$8,200	\$8,400
<i>Total Naval Reactors</i>	\$11,000	\$10,700	\$10,000
Worker and Community Transition			
Worker and Community Transition	\$696	\$87	\$11,900
Program Direction	\$3,500	\$3,900	\$3,600
<i>Total Worker and Community Transition</i>	\$4,196	\$3,987	\$15,500
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,385	\$625	\$700
Program Direction	\$4,136	\$4,143	\$5,178
<i>Total Fissile Materials Disposition</i>	\$5,521	\$4,768	\$5,878
Emergency Management			
Emergency Management	\$7,060	\$7,370	\$7,370
Environment, Safety, and Health			
Environment, Safety, and Health	\$33,242	\$26,321	\$27,421
Program Direction	\$20,000	\$24,769	\$24,769

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Washington Headquarters	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Environment, Safety, and Health</i>	\$53,242	\$51,090	\$52,190
Program Direction - NN			
Program Direction	\$76,312	\$80,192	\$83,592
Hearings and Appeals			
Hearings and Appeals	\$2,300	\$2,400	\$3,000
Independent Assessment of DOE Projects			
Independent Assessment of DOE Projects	\$35,000	\$0	\$0
HEU Transparency Implementation			
National Security Program Admin. Support	\$0	\$0	\$1,000
International Nuclear Safety			
International Nuclear Safety	\$1,000	\$1,000	\$1,000
<i>Total Other Defense Activities</i>	\$221,738	\$215,963	\$271,492
Departmental Administration			
Office of Policy			
Policy Analysis & Systems Studies	\$500	\$350	\$1,000
Program Direction	\$15,550	\$14,000	\$17,430
Environmental Policy Studies	\$1,750	\$2,000	\$2,432
<i>Total Office of Policy</i>	\$17,800	\$16,350	\$20,862
Chief Financial Officer			
Office Of Chief Financial Officer	\$21,662	\$23,120	\$23,792
Congressional, Public and Intergovernmental Affairs			
Program Direction	\$4,337	\$4,900	\$4,910
Public Affairs			
Program Direction	\$3,413	\$3,500	\$3,963
General Counsel			
General Counsel	\$19,656	\$19,250	\$21,434
Office of the Secretary			
Office of the Secretary	\$4,123	\$5,000	\$4,940
Board of Contract Appeals			
Board of Contract Appeals	\$703	\$715	\$838
Human Resources & Administration			
Program Direction	\$97,007	\$105,850	\$100,123
Scientific & Technical Training	\$229	\$179	\$179
Information Management Training	\$3,774	\$4,530	\$6,530
<i>Total Human Resources & Administration</i>	\$101,010	\$110,559	\$106,832
Field Management			
Field Management	\$7,954	\$7,500	\$8,080
Economic Impact & Diversity			
Program Direction	\$4,353	\$4,700	\$5,046
Minority Economic Impact	\$700	\$761	\$761
<i>Total Economic Impact & Diversity</i>	\$5,053	\$5,461	\$5,807
Contract Reform			
Contract Reform	\$0	\$3,200	\$3,200
<i>Total Departmental Administration</i>	\$185,711	\$199,555	\$204,658
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,186	\$5,465	\$5,708

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Washington Headquarters	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<i>Total Office of the Inspector General</i>	\$5,186	\$5,465	\$5,708
Federal Energy Regulatory Commission			
Hydropower Regulation			
Hydropower Regulation	\$49,838	\$48,807	\$48,807
Electric Power Regulation			
Electric Power Regulation	\$51,745	\$54,426	\$54,426
Natural Gas and Oil Regulation			
Natural Gas and Oil Regulation	\$60,558	\$64,267	\$76,667
<i>Total Federal Energy Regulatory Commission</i>	\$162,141	\$167,500	\$179,900
Fossil Energy Research and Development			
Coal			
Advanced Research and Tech. Development	\$8,448	\$10,601	\$13,705
Advanced Clean Fuels Research	\$159	\$155	\$145
Advanced Clean/Efficient Power Systems	\$737	\$608	\$603
<i>Total Coal</i>	\$9,344	\$11,364	\$14,453
Petroleum and Gas			
Fuel Cells	\$390	\$410	\$364
Oil Technology	\$651	\$756	\$828
<i>Total Petroleum and Gas</i>	\$1,041	\$1,166	\$1,192
Program Direction and Management Support			
Headquarters Program Direction	\$14,659	\$15,049	\$16,016
Environmental Restoration			
Environmental Restoration	\$10,470	\$11,000	\$9,980
Fuels Conversion (Natural Gas and Electricity)			
Fuels Conversion, Natural Gas and Electricity	\$2,173	\$2,173	\$2,173
Plant & Capital Equipment			
Plant & Capital Equipment	\$2,532	\$2,600	\$2,000
<i>Total Fossil Energy Research and Development</i>	\$40,219	\$43,352	\$45,814
Clean Coal Technology			
Clean Coal Technology			
Clean Coal Technology	-\$101,000	-\$40,000	-\$246,000
<i>Total Clean Coal Technology</i>	-\$101,000	-\$40,000	-\$246,000
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$17,684	\$4,726	\$3,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$17,684	\$4,726	\$3,000
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$26,395	\$44,229	\$92,571
Grants	\$2,716	\$3,150	\$3,632
<i>Total Building Technology, State & Community Sector</i>	\$29,111	\$47,379	\$96,203
Industrial Sector			
Industry Sector	\$74,247	\$97,877	\$123,889
Transportation Sector			

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Washington Headquarters	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Transportation Sector	\$32,530	\$37,735	\$77,388
Policy and Management			
Policy and Management	\$11,989	\$18,952	\$23,687
Federal Energy Management Program			
Federal Energy Management Program	\$6,892	\$7,995	\$12,140
<i>Total Energy Conservation</i>	\$154,769	\$209,938	\$333,307
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund	\$25,743	\$22,093	\$26,074
Program Direction	\$23,590	\$21,514	\$22,048
<i>Total Nuclear Waste Disposal Fund</i>	\$49,333	\$43,607	\$48,122
<i>Total Nuclear Waste Fund</i>	\$49,333	\$43,607	\$48,122
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$7,000	\$0	\$0
<i>Total Defense Environmental Management Privatization</i>	\$7,000	\$0	\$0
Economic Regulation			
Hearings and Appeals			
Office of Hearings and Appeals	\$2,725	\$1,801	\$2,000
<i>Total Economic Regulation</i>	\$2,725	\$1,801	\$2,000
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$6,477	\$5,250	\$4,973
<i>Total Strategic Petroleum Reserve</i>	\$6,477	\$5,250	\$4,973
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Strategic Petroleum Acquisition & Transport	\$0	\$0	\$5,000
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$0	\$0	\$5,000
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$66,800	\$70,500	\$72,644
<i>Total Energy Information Administration</i>	\$66,800	\$70,500	\$72,644
<i>Total Washington Headquarters</i>	\$1,545,355	\$1,939,292	\$2,125,528

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Waste Isolation Pilot Plant	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$173,700	\$185,404	\$186,404
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemer</i>	\$173,700	\$185,404	\$186,404
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$21,000	\$19,605	\$0
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$21,000	\$19,605	\$0
<hr/>			
<i>Total Waste Isolation Pilot Plant</i>	\$194,700	\$205,009	\$186,404

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Weldon Spring Site Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site Closure	\$66,686	\$63,500	\$52,000
<i>Total Non-Defense Environmental Management</i>	\$66,686	\$63,500	\$52,000
<i>Total Weldon Spring Site Office</i>	\$66,686	\$63,500	\$52,000

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West Valley Demonstration Project	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site Closure	\$113,746	\$107,353	\$107,353
<i>Total Non-Defense Environmental Management</i>	\$113,746	\$107,353	\$107,353
<i>Total West Valley Demonstration Project</i>	\$113,746	\$107,353	\$107,353

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Western Area Power Administration	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$946	\$1,131	\$1,323
<i>Total Office of the Inspector General</i>	\$946	\$1,131	\$1,323
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$970	\$1,010	\$1,309
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$970	\$1,010	\$1,309
Western Area Power Admin. Const.,Rehab.,Oper. & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$124,467	\$116,193	\$66,934
Program Direction			
Program Direction	\$108,331	\$107,383	\$104,537
<i>Total Western Area Power Admin. Const.,Rehab.,Oper. & M:</i>	\$232,798	\$223,576	\$171,471
Colorado River Basins Power Marketing Fund (Wapa)			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$99,260	\$74,183	\$84,293
Program Direction			
Program Direction	\$25,526	\$26,478	\$29,298
<i>Total Colorado River Basins Power Marketing Fund (Wapa)</i>	\$124,786	\$100,661	\$113,591
<i>Total Western Area Power Administration</i>	\$359,500	\$326,378	\$287,694

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Y-12 Plant	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
<hr/>			
Weapons Activities			
Program Direction			
Program Direction	\$2	\$0	\$0
Stockpile Management			
Stockpile Management	\$437,631	\$413,591	\$374,221
Stockpile Stewardship			
Stockpile Stewardship	\$11,550	\$6,860	\$5,740
<hr/>			
<i>Total Weapons Activities</i>	\$449,183	\$420,451	\$379,961
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$5,760	\$6,479	\$6,479
Intelligence			
Intelligence	\$2,015	\$2,015	\$2,015
Fissile Materials Disposition			
Fissile Materials Disposition	\$3,814	\$3,295	\$3,353
<hr/>			
<i>Total Other Defense Activities</i>	\$11,589	\$11,789	\$11,847
<hr/>			
<i>Total Y-12 Plant</i>	\$460,772	\$432,240	\$391,808

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Yucca Mountain Site Office	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Program Direction	\$3,771	\$3,861	\$2,026
	\$2,641	\$2,227	\$2,333
<i>Total Nuclear Waste Disposal Fund</i>	\$6,412	\$6,088	\$4,359
<i>Total Nuclear Waste Fund</i>	\$6,412	\$6,088	\$4,359
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$6,100	\$6,580	\$6,580
<i>Total Defense Nuclear Waste Disposal</i>	\$6,100	\$6,580	\$6,580
<i>Total Yucca Mountain Site Office</i>	\$12,512	\$12,668	\$10,939

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	FY 1998 Adjusted	FY 1999 Adjusted	FY 2000 Request
Total Department Of Energy	\$20,147,194	\$20,969,450	\$21,330,367