

U.S. Department of Energy
FY 2000 Budget Request to Congress
Statistical Table by Appropriation

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Discretionary Summary by Appropriation					
Energy and Water Development Appropriation Summary:					
Energy supply					
Operation and maintenance	939,792	748,274	778,325	761,287	833,888
Construction	10,625	10,625	8,766	8,766	8,000
Total, Energy supply	950,417	758,899	787,091	770,053	841,888
Uranium supply & enrichment activities	-3,535	—	—	—	—
Non-defense environmental management					
Operation and maintenance	502,884	461,157	431,200	431,200	328,434
Construction	2,297	2,297	—	—	2,500
Total, Non-defense environmental management ...	505,181	463,454	431,200	431,200	330,934
Uranium enrichment D&D fund	230,200	230,200	220,200	220,200	240,198
Science					
Operation and maintenance	2,121,677	2,345,076	2,534,740	2,534,740	2,590,493
Construction	138,497	138,497	163,120	163,120	244,900
Total, Science	2,260,174	2,483,573	2,697,860	2,697,860	2,835,393
Departmental administration	133,280	133,280	73,945	111,572	123,490
Office of the inspector general	27,500	27,500	29,000	29,000	30,000
Atomic energy defense activities:					
Weapons activities					
Operation and maintenance	3,689,197	3,689,197	3,885,016	3,885,016	3,991,076
Construction	457,495	457,495	514,984	514,984	539,924
Total, Weapons activities	4,146,692	4,146,692	4,400,000	4,400,000	4,531,000
Defense environmental restoration & waste management					
Operation and maintenance	4,266,105	4,161,020	4,057,213	4,057,213	4,370,035
Construction	158,555	158,555	263,354	263,354	135,641
Total, Defense environmental restoration & waste management	4,424,660	4,319,575	4,320,567	4,320,567	4,505,676
Defense facilities closure projects	890,800	995,885	1,041,740	1,041,740	1,054,492
Environmental management privatization	200,000	200,000	228,357	228,357	228,000

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Other defense activities					
Operation and maintenance	1,681,367	1,687,678	2,160,876	2,140,287	1,708,109
Construction	14,500	14,500	60,800	60,800	83,891
Total, Other defense activities	1,695,867	1,702,178	2,221,676	2,201,087	1,792,000
Defense nuclear waste disposal	190,000	190,000	189,000	189,000	73,000
Total, Atomic energy defense activities	11,548,019	11,554,330	12,401,340	12,380,751	12,184,168
Power marketing administrations:					
Alaska power administration	13,500	13,500	—	—	—
Southeastern power administration	11,612	11,612	7,500	7,500	-773
Southwestern power administration	25,820	25,820	26,000	26,000	27,940
Western area power administration	191,717	191,717	203,000	203,000	171,471
Falcon & Amistad operating & maintenance fund	970	970	1,010	1,010	1,309
Total, Power marketing administrations	243,619	243,619	237,510	237,510	199,947
Federal energy regulatory commission	—	—	—	—	—
Nuclear waste disposal	156,000	156,000	169,000	169,000	297,000
Geothermal resources development fund	—	—	—	—	-821
Total, Energy and Water Development Appropriation	16,050,855	16,050,855	17,047,146	17,047,146	17,082,197
Interior and Related Agencies Appropriation Summary:					
Fossil energy research and development	356,517	356,517	384,056	384,056	364,000
Alternative fuels production	-1,500	-1,500	-1,300	-1,300	-1,000
Naval petroleum and oil shale reserves	107,000	107,000	14,000	14,000	—
Elk Hills school lands fund	—	—	36,000	36,000	36,000
Energy conservation	584,354	584,354	627,701	627,701	837,515
Economic regulation	2,725	2,725	1,801	1,801	2,000
Strategic petroleum reserve	207,500	207,500	160,120	160,120	164,000
Energy information administration	66,800	66,800	70,500	70,500	72,644
Subtotal, Interior accounts	1,323,396	1,323,396	1,292,878	1,292,878	1,475,159
Clean coal technology	-101,000	-101,000	-40,000	-40,000	-246,000
Total, Interior and Related Agencies Appropriation	1,222,396	1,222,396	1,252,878	1,252,878	1,229,159
Other Accounts					
Uranium enrichment D&D fund discretionary payments	-388,000	-388,000	-398,088	-398,088	-420,000
Excess fees and recoveries, FERC	-10,159	-10,159	-29,446	-29,446	-28,342
Colorado river basin	-16,098	-16,098	-16,098	-16,098	-21,000
Total, Discretionary Funding	16,858,994	16,858,994	17,856,392	17,856,392	17,842,014

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Account Title	FY 1998 Current Approp.	FY 1998 Comparable Approp.	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Request to Congress
Mandatory Funding					
Bonneville power administration					
New borrowing authority	230,000	230,000	77,000	77,000	172,000
Spending authority from offsetting collections	2,177,000	2,177,000	2,291,000	2,291,000	2,320,000
Offsetting collections	-2,424,000	-2,424,000	-2,455,000	-2,455,000	-2,484,000
Total, Bonneville power administration	-17,000	-17,000	-87,000	-87,000	8,000
Southwestern power continuing fund	1,417	1,417	1,574	1,574	—
Payments to states	2,489	2,489	2,846	2,846	2,846
Deductions for offsetting receipts					
Intrafund transaction — earnings on investments					
Nuclear waste disposal fund	-450,450	-450,450	-506,710	-506,710	-568,422
Decontamination and decommissioning fund	-55,893	-55,893	-73,238	-73,238	-95,325
Total, Intrafund transactions	-506,343	-506,343	-579,948	-579,948	-663,747
Proprietary receipts from the public					
Proceeds from sale of excess DOE assets	-528	-528	—	—	—
Uranium programs	-2,800	-2,800	—	—	—
Proceeds from uranium sales	-13,400	-13,400	-5,600	-5,600	-16,900
Oil and gas sale proceeds at the NPRs	-209,780	-209,780	-3,000	-3,000	-4,000
Elk Hills school lands fund	-324,000	-324,000	—	—	—
Nuclear waste fund	-601,663	-601,663	-625,272	-625,272	-632,000
Power marketing administrations					
Alaska power administration	-6,853	-6,853	—	—	—
Bonneville power administration					
Repayments on miscellaneous recoverable costs	-96,000	-96,000	-16,000	-16,000	-18,000
Sale of electric energy, reclamation fund	-17,000	-17,000	-24,000	-24,000	-23,000
Total, Bonneville power administration	-113,000	-113,000	-40,000	-40,000	-41,000
Southeastern power administration	-141,108	-141,108	-133,090	-133,090	-129,457
Southwestern power administration	-88,577	-88,577	-94,603	-94,603	-92,370
Western area power administration					
Sale of power & other utilities					
Reclamation fund	-379,840	-379,840	-327,516	-327,516	-288,090
Not otherwise classified	-33,020	-33,020	-42,500	-42,500	-42,500
Total, Sale of power & other utilities	-412,860	-412,860	-370,016	-370,016	-330,590

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Falcon & Amistad O&M fund					
Receipts	-3,589	-3,589	-3,282	-3,282	-3,292
Transfer to general fund	2,945	2,945	2,272	2,272	1,983
Total, Falcon & Amistad O&M fund	-644	-644	-1,010	-1,010	-1,309
Total, Power marketing administrations	-763,042	-763,042	-638,719	-638,719	-594,726
Total, Proprietary receipts from the public	-1,915,213	-1,915,213	-1,272,591	-1,272,591	-1,247,626
Total, Deductions for offsetting receipts	-2,421,556	-2,421,556	-1,852,539	-1,852,539	-1,911,373
Total, Mandatory Funding	-2,434,650	-2,434,650	-1,935,119	-1,935,119	-1,900,527
Total, Department of Energy	14,424,344	14,424,344	15,921,273	15,921,273	15,941,487

Mandatory Funding, Undistributed by Agency

Sale of major assets					
Proceeds from the sale of Alaska Power Admin . .	-87,919	-87,919	—	—	—
Privatization of Elk Hills	-3,519,000	-3,519,000	-10,000	-10,000	—
Total, Mandatory Funding, Undistributed by Agency	-3,606,919	-3,606,919	-10,000	-10,000	—

Account Title	FY 1998 Current Approp.	FY 1998 Comparable Approp.	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Request to Congress
Energy Supply					
Solar and Renewable Resources Technologies					
Solar Energy					
Solar building technology research	2,625	2,625	3,600	3,600	5,500
Photovoltaic					
Photovoltaic energy systems	64,691	64,691	72,200	72,200	93,309
Photovoltaic energy research (SC)	2,274	2,274	2,883	2,883	2,847
Total, Photovoltaic	66,965	66,965	75,083	75,083	96,156
Concentrating solar power	16,317	16,317	17,000	17,000	18,850
Biomass					
Biomass/biofuels energy systems					
Power systems	27,789	27,789	31,450	31,450	38,950
Transportation	30,327	30,327	41,750	41,750	53,441
Total, Biomass/biofuels energy systems	58,116	58,116	73,200	73,200	92,391
Biomass/biofuels energy research (SC)	38,635	38,635	27,199	27,199	26,740
Total, Biomass	96,751	96,751	100,399	100,399	119,131
Wind					
Wind energy systems	32,128	32,128	34,771	34,771	45,600
Wind energy research (SC)	295	295	283	283	283
Total, Wind	32,423	32,423	35,054	35,054	45,883
Renewable energy production incentive program	2,954	2,954	4,000	4,000	1,500
Solar program support	—	—	—	—	10,000
International solar energy program	1,375	1,375	6,350	6,350	6,000
National renewable energy laboratory					
Operation and maintenance	1,000	1,000	3,900	3,900	1,100
Construction:					
96-E-100 FTLB renovation and expansion, Golden, CO	2,200	2,200	—	—	—
Total, National renewable energy laboratory	3,200	3,200	3,900	3,900	1,100
Solar photoconversion (SC)	—	—	14,532	14,532	14,260
Total, Solar Energy	222,610	222,610	259,918	259,918	318,380

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Geothermal	28,694	28,694	28,500	28,500	29,500
Hydrogen					
Hydrogen research	15,806	15,806	22,250	22,250	28,000
Hydrogen energy research (SC)	3,100	3,100	3,008	3,008	2,970
Total, Hydrogen	18,906	18,906	25,258	25,258	30,970
Hydropower	729	729	3,250	3,250	7,000
Renewable Indian energy resources	3,939	3,939	4,779	4,779	—
Electric energy systems and storage					
Transmission reliability	—	—	3,000	3,000	4,000
Electric & magnetic fields research and develop	7,844	7,844	—	—	—
High temperature superconducting R&D	31,579	31,579	32,500	32,500	31,000
Energy storage systems	3,839	3,839	4,500	4,500	6,000
Climate challenge	—	—	100	100	—
Total, Electric energy systems and storage	43,262	43,262	40,100	40,100	41,000
Federal building/remote power initiative	4,864	4,864	4,000	4,000	—
Program direction	15,651	15,651	18,100	18,100	19,171
Total, Solar and Renewable Resources Technologies	338,655	338,655	383,905	383,905	446,021
Nuclear Energy					
Nuclear energy research and development					
Advanced radioisotope power system	39,907	36,800	37,000	37,000	37,000
Test reactor area landlord					
Operation and maintenance	2,914	2,882	4,000	4,000	6,070
Construction:					
99-E-200 Test reactor area electrical utility upgrade, Idaho National Engineering Laboratory, ID	—	—	341	341	1,430
95-E-201 Test reactor area fire and life safety improvements, Idaho National Engineering Laboratory, ID	4,425	4,425	2,425	2,425	1,500
Total, Construction	4,425	4,425	2,766	2,766	2,930
Total, Test reactor area landlord	7,339	7,307	6,766	6,766	9,000
University reactor fuel assistance and support ..	7,000	7,000	11,000	11,000	11,345
Nuclear energy plant optimization	—	—	—	—	5,000
Nuclear energy research initiative	—	—	19,000	19,000	25,000
Total, Nuclear energy research and development	54,246	51,107	73,766	73,766	87,345

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Fast flux test facility (FFTF)	—	41,727	30,000	30,000	30,000
Termination costs					
Operation and maintenance	76,149	87,669	85,000	85,000	65,000
Uranium programs					
Operation and maintenance	41,633	24,077	49,000	35,420	41,000
Construction					
98-U-200 UF6 cylinder storage yards, Paducah, KY	400	400	—	—	—
96-U-201 DUF6 cylinder storage yards, Paducah, KY gaseous diffusion plants	2,600	2,600	—	—	—
Total, Construction	3,000	3,000	—	—	—
Total, Uranium programs	44,633	27,077	49,000	35,420	41,000
Isotope support					
Operation and maintenance	19,473	18,944	15,500	15,500	13,000
Construction:					
99-E-201 Isotope production facility, LANL ...	—	—	6,000	6,000	8,000
Total, Isotope support	19,473	18,944	21,500	21,500	21,000
Program direction	21,000	24,393	24,700	21,242	24,960
Total, Nuclear Energy	215,501	250,917	283,966	266,928	269,305
Environment, Safety and Health					
Office of environment, safety & health (non-defense)	41,718	41,718	32,000	32,000	31,752
Program direction	23,550	23,550	18,398	18,398	18,998
Total, Environment, Safety and Health	65,268	65,268	50,398	50,398	50,750

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Other Energy Supply					
Fusion energy sciences					
Research	224,190	—	—	—	—
Technical Information Management					
Technical information management					
Operation and maintenance	1,600	1,600	1,600	1,600	1,600
Construction	1,000	1,000	—	—	—
Total, Technical information management	2,600	2,600	1,600	1,600	1,600
Program direction	7,500	7,500	7,000	7,000	7,500
Total, Technical Information Management	10,100	10,100	8,600	8,600	9,100
Transfer to OSHA for external reg	—	—	1,000	1,000	—
Field Operations	95,000	95,000	104,127	104,127	102,000
Oak Ridge Landlord	11,000	11,000	11,000	11,000	11,812
AVLIS Development and Demonstration Program ..	60,000	60,000	—	—	—
Small business innovation research (SBIR)	8,932	8,932	—	—	—
Subtotal, Energy supply	1,028,646	839,872	842,996	825,958	888,988
Adjustments					
Use of prior year balances	-30,906	-33,773	-8,000	-8,000	—
Project overrun reserve	-3,019	-2,896	—	—	—
Renewable energy research program	-44,304	-44,304	-47,905	-47,905	-47,100
Total, Adjustments	-78,229	-80,973	-55,905	-55,905	-47,100
Total, Energy Supply	950,417	758,899	787,091	770,053	841,888
Uranium Supply and Enrichment Activities					
Use of prior year balances	-3,535	—	—	—	—

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Non-defense Environmental Management					
Site closure	—	270,241	248,485	248,485	211,146
Site/project completion					
Operation and maintenance	—	111,308	101,325	101,325	98,366
Construction:					
93–E–900 Long-term storage of TMI-2 fuel, INEL	—	397	—	—	2,500
Total, Site/project completion	—	111,705	101,325	101,325	100,866
Post 2006 completion					
Operation and maintenance	—	79,608	87,524	87,524	18,922
Construction:					
94–E–602 Bethel Valley federal facility agreement upgrades, ORNL	—	1,900	—	—	—
Total, Post 2006 completion	—	81,508	87,524	87,524	18,922
Environmental restoration	271,171	—	—	—	—
Waste management					
Operation and maintenance	151,473	—	—	—	—
Construction:					
94–E–602 Bethel Valley federal facility agreement upgrades, ORNL	1,900	—	—	—	—
93–E–900 Long-term storage of TMI-2 fuel, INEL	397	—	—	—	—
Total, Construction	2,297	—	—	—	—
Total, Waste management	153,770	—	—	—	—
Nuclear material and facility stabilization	80,240	—	—	—	—
Subtotal, Non-defense environmental management ...	505,181	463,454	437,334	437,334	330,934
Use of prior year balances	—	—	-6,134	-6,134	—
Total, Non-Defense Environmental Management ...	505,181	463,454	431,200	431,200	330,934
Uranium Enrichment Decontamination and Decommissioning Fund					
UE Decontamination and Decommissioning Fund ..	230,200	190,200	190,200	190,200	210,198
Uranium/thorium reimbursement	—	40,000	30,000	30,000	30,000
Total, Uranium Enrichment D&d Fund	230,200	230,200	220,200	220,200	240,198

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Science					
High energy physics					
Research and technology	209,128	209,128	214,891	214,891	227,190
Facility operations					
Operation and maintenance	408,612	405,953	459,635	455,725	441,200
Construction:					
00-G-307 SLAC Office building	—	—	—	—	2,000
99-G-306 wilson hall safety improvements, Fermilab	—	—	6,700	6,700	4,700
98-G-304 Neutrinos at the main injector, Fermilab	5,500	5,500	14,300	14,300	22,000
98-G-305 C-zero area experimental hall, Fermilab	5,000	5,000	—	—	—
97-G-303 Master substation upgrade, SLAC	9,400	9,400	—	—	—
92-G-302 Fermilab main injector, Fermilab	30,950	30,950	—	—	—
Total, Construction	50,850	50,850	21,000	21,000	28,700
Total, Facility operations	459,462	456,803	480,635	476,725	469,900
Total, High energy physics	668,590	665,931	695,526	691,616	697,090
Nuclear physics					
Operation and maintenance	255,338	257,997	317,935	321,845	342,940
Construction:					
91-G-300 Relativistic heavy ion collider, BNL	59,400	59,400	16,620	16,620	—
Total, Nuclear physics	314,738	317,397	334,555	338,465	342,940
Biological and environmental research					
Research	395,676	395,676	436,688	436,688	411,170

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Basic energy sciences					
Research					
Materials sciences	381,828	381,828	414,686	414,686	407,636
Chemical sciences	196,127	196,127	206,837	206,837	215,577
Engineering and geosciences	40,151	40,151	42,739	42,739	37,545
Energy biosciences	26,710	26,710	29,862	29,862	31,226
Total, Research	<u>644,816</u>	<u>644,816</u>	<u>694,124</u>	<u>694,124</u>	<u>691,984</u>
Construction:					
99-E-334 Spallation neutron source, ORNL ..	—	—	101,400	101,400	196,100
96-E-300 Combustion research facility, Phase II, SNL/L	7,000	7,000	4,000	4,000	—
Total, Construction	<u>7,000</u>	<u>7,000</u>	<u>105,400</u>	<u>105,400</u>	<u>196,100</u>
Total, Basic energy sciences	<u>651,816</u>	<u>651,816</u>	<u>799,524</u>	<u>799,524</u>	<u>888,084</u>
Computational and technology research	146,779	146,779	157,471	157,471	198,875
Energy research analyses	1,434	1,434	1,000	1,000	1,000
Multiprogram energy labs — facilities support					
Infrastructure support	—	—	1,160	1,160	1,160
Construction					
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations	7,259	7,259	14,924	14,924	18,351
Multiprogram general purpose facilities					
Construction:					
95-E-301 Central heating plant rehabilitation, phase I (ANL)	3,442	3,442	—	—	—
94-E-363 Roofing improvements (ORNL) ..	3,987	3,987	4,908	4,908	1,749
Total, Multiprogram general purpose facilities	<u>7,429</u>	<u>7,429</u>	<u>4,908</u>	<u>4,908</u>	<u>1,749</u>
Multiprogram energy labs—environment, safety and health					
Construction:					
96-E-333 Multiprogram energy laboratories upgrades, various locations	5,273	5,273	268	268	—
95-E-307 Fire Safety improvements phase III (ANL)	718	718	—	—	—
95-E-308 Sanitary system modifications, phase II (BNL)	568	568	—	—	—
Total, Environment, safety and health	<u>6,559</u>	<u>6,559</u>	<u>268</u>	<u>268</u>	<u>—</u>
Total, Multiprogram energy laboratories — facilities support	<u>21,247</u>	<u>21,247</u>	<u>21,260</u>	<u>21,260</u>	<u>21,260</u>

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Fusion energy sciences program	—	217,290	222,636	222,636	222,614
Program direction	37,600	44,500	49,800	49,800	52,360
Small business innovation research (SBIR)	71,798	71,798	—	—	—
Subtotal, Science	2,309,678	2,533,868	2,718,460	2,718,460	2,835,393
Adjustments:					
Use of prior year balances	-14,179	-14,847	-13,000	-13,000	—
Use of prior year SSC balances	-35,000	-35,000	-7,600	-7,600	—
Project overrun reserve (ER)	-325	-448	—	—	—
Total, Adjustments	-49,504	-50,295	-20,600	-20,600	—
Total, Science	2,260,174	2,483,573	2,697,860	2,697,860	2,835,393

Departmental Administration

Administrative operations					
Office of the Secretary — salaries and expenses	4,123	4,123	5,000	5,000	4,940
General management — personnel compensation and benefits	102,695	102,695	105,859	105,859	112,053
General management — other expenses	73,000	73,000	79,468	79,468	74,713
Program support					
Minority economic impact	1,650	1,650	1,700	1,700	1,700
Policy analysis and system studies	500	500	350	350	1,000
Consumer affairs	40	40	—	—	—
Public affairs	50	50	—	—	—
Environmental policy studies	1,750	1,750	2,000	2,000	2,432
Scientific and technical training	500	500	450	450	450
Information management	6,000	6,000	8,000	8,000	13,000
Total, Program support	10,490	10,490	12,500	12,500	18,582
Total, Administrative operations	190,308	190,308	206,027	206,027	213,488
Cost of work for others	37,470	37,470	44,312	44,312	34,027
Subtotal, Departmental Administration (gross)	227,778	227,778	250,339	250,339	247,515
Adjustments:					
Use of unobligated balances and other adjustments	-3,623	-3,623	-2,237	-2,237	-7,138
Transfer from other defense activities	—	—	-37,627	—	—
Total, Adjustments	-3,623	-3,623	-39,864	-2,237	-7,138
Total, Departmental administration (gross)	224,155	224,155	210,475	248,102	240,377
Miscellaneous revenues	-90,875	-90,875	-136,530	-136,530	-116,887
Total, Departmental Administration (Net)	133,280	133,280	73,945	111,572	123,490

Office of Inspector General

Office of inspector general	27,500	27,500	29,000	29,000	30,000
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Account Title	FY 1998 Current Approp.	FY 1998 Comparable Approp.	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Request to Congress
Atomic Energy Defense Activities					
Weapons Activities					
Stockpile stewardship					
Core stockpile stewardship					
Operation and maintenance	1,281,104	1,281,104	1,453,302	1,453,302	1,635,355
Construction:					
00-D-103, Terascale simulation facility, LLNL, Livermore, CA	—	—	—	—	8,000
00-D-105, Strategic computing complex, LANL, Los Alamos, NM	—	—	—	—	26,000
00-D-107 Joint computational engineering laboratory, SNL, Albuquerque, NM	—	—	—	—	1,800
99-D-102 Rehabilitation of maintenance facility, LLNL, Livermore, CA	—	—	4,000	4,000	3,900
99-D-103 Isotope sciences facilities, LLNL, Livermore, CA	—	—	2,000	2,000	2,000
99-D-104 Protection of real property (roof reconstruction—Phase II), LLNL, Livermore, CA	—	—	2,500	2,500	2,400
99-D-105 Central health physics calibration facility, LANL, Los Alamos, NM	—	—	2,900	2,900	1,000
99-D-106 Model validation & system certification center, SNL, Albuquerque, NM . .	—	—	1,600	1,600	6,500
99-D-108 Renovate existing roadways, Nevada Test Site, NV	—	—	2,000	2,000	7,005
97-D-102 Dual-axis radiographic hydrotest facility, LANL, Los Alamos, NM	46,300	46,300	36,000	36,000	61,000
96-D-102 Stockpile stewardship facilities revitalization, Phase VI, various locations . .	19,810	19,810	24,106	24,106	2,640
96-D-103 ATLAS, Los Alamos National Laboratory, Los Alamos, NM	13,400	13,400	6,400	6,400	—
96-D-104 Processing and environmental technology laboratory, SNL, Albuquerque, NM	—	—	18,920	18,920	10,900

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96-D-105 Contained firing facility addition, LLNL, Livermore, CA	19,300	19,300	6,700	6,700	—
Total, Construction	98,810	98,810	107,126	107,126	133,145
Total, Core stockpile stewardship	1,379,914	1,379,914	1,560,428	1,560,428	1,768,500
Inertial fusion					
Operation and maintenance	215,654	215,654	219,182	219,182	217,600
Construction:					
96-D-111 National ignition facility (NIF), LLNL, Livermore, CA	197,800	197,800	284,200	284,200	248,100
Total, Inertial fusion	413,454	413,454	503,382	503,382	465,700
Technology partnerships and education					
Technology partnership	55,901	55,901	43,072	43,072	22,200
Education	8,944	19,944	9,000	19,000	29,800
Total, Technology partnerships and education ..	64,845	75,845	52,072	62,072	52,000
Total, Stockpile stewardship	1,858,213	1,869,213	2,115,882	2,125,882	2,286,200
Stockpile management					
Operation and maintenance	1,880,202	1,870,602	1,957,454	1,947,854	1,839,621
Construction:					
99-D-122 Rapid reactivation, various locations	—	—	11,200	11,200	11,700
99-D-123 Replace mechanical utility systems, Y-12 plant, Oak Ridge, TN	—	—	1,900	1,900	—
99-D-125 Replace boilers & controls, Kansas City plant, Kansas City, MO	—	—	1,000	1,000	—
99-D-127 Stockpile management restructuring initiative, Kansas City plant, Kansas City, MO ..	—	—	13,700	13,700	17,000
99-D-128 Stockpile management restructuring initiative Pantex plant, Amarillo, TX	—	—	1,108	1,108	3,429
99-D-132 SMRI nuclear material S&S upgrade project, LANL, Los Alamos, NM	—	—	9,700	9,700	11,300
98-D-123 Stockpile management restructuring initiative, Tritium facility modernization and consolidation, Savannah River plant, Aiken, SC	11,000	11,000	27,500	27,500	21,800
98-D-124 Stockpile management restructuring initiative, Y-12 consolidation, Oak Ridge, TN ...	6,450	6,450	10,700	10,700	3,150

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98-D-125 Tritium extraction facility, Savannah River plant, Aiken, SC	9,650	9,650	6,000	6,000	33,000
98-D-126 Accelerator production of tritium (APT), various locations	67,865	67,865	20,000	20,000	31,000
97-D-122 Nuclear materials storage facility renovation — Title I and II design, LANL, Los Alamos, NM	9,200	9,200	2,500	2,500	—
97-D-123 Structural upgrades, Kansas City plant, Kansas City, KS	—	—	6,400	6,400	4,800
97-D-124 Steam plant waste water treatment facility upgrade, Y-12 plant, Oak Ridge, TN	1,900	1,900	—	—	—
96-D-122 Sewage treatment quality upgrade (STQU), Pantex plant, Amarillo, TX	6,900	6,900	3,700	3,700	—
96-D-123 Retrofit HVAC and chillers for ozone protection, Y-12 plant, Oak Ridge, TN	2,700	2,700	—	—	—
95-D-102 Chemistry and metallurgy research (CMR) upgrades project, LANL, Los Alamos, NM	5,000	5,000	5,000	5,000	18,000
95-D-122 Sanitary sewer upgrade, Y-12 plant, Oak Ridge, TN	12,600	12,600	—	—	—
94-D-124 Hydrogen fluoride supply system, Y-12 plant, Oak Ridge, TN	1,400	1,400	—	—	—
94-D-125 Upgrade life safety, Kansas City plant, Kansas City, MO	2,000	2,000	—	—	—
93-D-122 Life safety upgrades, Y-12 plant, Oak Ridge, TN	2,100	2,100	3,250	3,250	—
92-D-126 replace emergency notification system, various locations	3,200	3,200	—	—	—
88-D-122 Facilities capability assurance program (FCAP), various locations	18,920	18,920	—	—	—
88-D-123 Security enhancements, Pantex plant, Amarillo, TX	—	—	—	—	3,500
Total, Construction	160,885	160,885	123,658	123,658	158,679
Total, Stockpile management	2,041,087	2,031,487	2,081,112	2,071,512	1,998,300

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Program direction	250,000	248,600	250,000	249,600	246,500
Subtotal, Weapons activities	4,149,300	4,149,300	4,446,994	4,446,994	4,531,000
Use of prior year balances	-2,608	-2,608	-46,994	-46,994	—
Total, Weapons Activities	4,146,692	4,146,692	4,400,000	4,400,000	4,531,000
Defense Environmental Restoration & Waste Management					
Environmental management	4,435,913	4,330,828	4,334,525	4,334,525	4,494,376
Health studies (EH)	—	—	12,000	12,000	20,000
Subtotal, Defense environmental restoration & waste management	4,435,913	4,330,828	4,346,525	4,346,525	4,514,376
Use of prior year balances	-11,153	-11,153	-25,958	-25,958	—
Construction project overrun	-100	-100	—	—	—
Dupont pension refund (EH)	—	—	—	—	-8,700
Total, Defense Environmental Restoration & Waste Management	4,424,660	4,319,575	4,320,567	4,320,567	4,505,676
Defense Facilities Closure Projects					
Site closure	890,800	995,885	1,041,740	1,041,740	1,054,492
Defense Environmental Management Privatization					
Privatization initiatives, various locations	200,000	200,000	228,357	228,357	253,000
Use of prior year balances	—	—	—	—	-25,000
Total, Defense Environment Management Privatization	200,000	200,000	228,357	228,357	228,000

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Account Title	FY 1998 Current Approp.	FY 1998 Comparable Approp.	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Request to Congress
Other Defense Activities					
Nonproliferation and national security					
Nonproliferation and verification R&D					
Operation and maintenance	204,859	204,859	210,000	210,000	215,000
Construction:					
00–D–192 Nonproliferation and international security center (NISC), LANL	—	—	—	—	6,000
Total, Nonproliferation & verification R&D	204,859	204,859	210,000	210,000	221,000
Arms control	234,600	234,600	256,900	256,900	296,000
Intelligence	33,600	—	41,600	—	—
Nuclear safeguards and security	47,200	47,200	55,200	55,200	59,100
Security investigations	30,000	30,000	30,000	30,000	30,000
Emergency management	20,000	20,000	21,000	21,000	21,000
HEU transparency implementation	—	15,186	—	13,580	15,750
International nuclear safety	70,000	70,000	30,000	30,000	34,000
Program direction	82,900	77,525	86,900	80,450	90,450
Total, Nonproliferation and national security	723,159	699,370	731,600	697,130	767,300
Intelligence	—	34,500	—	36,059	36,059
Counterintelligence	—	7,600	—	15,641	31,200
Worker and community transition					
Worker and community transition	57,659	57,659	26,000	26,000	26,500
Program direction	3,500	3,500	3,900	3,900	3,500
Total, Worker and community transition	61,159	61,159	29,900	29,900	30,000
Fissile materials control and disposition					
Operation and maintenance	99,451	99,451	116,372	116,372	129,766
Construction					
00–D–142, Immobilization and associated processing facility, various locations	—	—	—	—	21,765
99–D–141 Pit disassembly and conversion facility, Various locations	—	—	20,000	20,000	28,751
99–D–143 Mixed oxide fuel fabrication facility, Various locations	—	—	28,000	28,000	12,375
Total, Construction	—	—	48,000	48,000	62,891
Program direction	4,345	4,345	4,588	4,588	7,343
Total, Fissile materials control and disposition	103,796	103,796	168,960	168,960	200,000

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Environment, safety & health					
Office of environment, safety and health (defense)	74,000	74,000	66,731	66,731	67,231
Program direction	20,000	20,000	24,769	24,769	24,769
Total, Environment, safety and health	94,000	94,000	91,500	91,500	92,000
Office of hearings and appeals	2,300	2,300	2,400	2,400	3,000
Nuclear technology research and development	12,000	—	—	—	—
Independent assessment of DOE projects	35,000	35,000	—	—	—
Russian plutonium disposition	—	—	200,000	200,000	—
Russian uranium disposition	—	—	325,000	325,000	—
National security programs administration support	—	—	37,627	—	—
Naval reactors					
Naval reactors development					
Operation and maintenance	626,920	626,920	628,289	628,289	620,400
GPN-101 General plant projects, various locations	9,000	9,000	9,000	9,000	9,000
Construction:					
98-D-200 Site laboratory/facility upgrade, various locations	5,700	5,700	7,000	7,000	3,000
97-D-201 Advanced test reactor secondary coolant system refurbishment, INEL, ID	4,600	4,600	—	—	—
95-D-200 Laboratory systems and hot cell upgrades, various locations	1,100	1,100	—	—	—
90-N-102 Expended core facility dry cell project, Naval Reactors Facility, ID	3,100	3,100	5,800	5,800	12,000
Total, Construction	14,500	14,500	12,800	12,800	15,000
Total, Naval reactors development	650,420	650,420	650,089	650,089	644,400
Program direction	20,080	20,080	20,100	20,100	20,600
Total, Naval reactors	670,500	670,500	670,189	670,189	665,000
Subtotal, Other defense activities	1,701,914	1,708,225	2,257,176	2,236,779	1,824,559
Adjustments:					
Use of prior year balances	-6,047	-6,047	-15,500	-15,692	—
Offset to user organizations	—	—	-20,000	-20,000	-20,000
Contribution from labs	—	—	—	—	-12,559
Total, Adjustments	-6,047	-6,047	-35,500	-35,692	-32,559
Total, Other Defense Activities	1,695,867	1,702,178	2,221,676	2,201,087	1,792,000

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Defense Nuclear Waste Disposal					
Defense nuclear waste disposal	190,000	190,000	189,000	189,000	112,000
Transfer to nuclear waste disposal	—	—	—	—	-39,000
Total, Defense Nuclear Waste	190,000	190,000	189,000	189,000	73,000
Total, Atomic Energy Defense Activities	11,548,019	11,554,330	12,401,340	12,380,751	12,184,168
Power Marketing Administrations					
Alaska Power Administration					
Operating and maintenance/program direction	3,500	3,500	—	—	—
Capital asset acquisition	10,000	10,000	—	—	—
Total, Alaska Power Administration	13,500	13,500	—	—	—
Southeastern Power Administration					
Purchase power and wheeling	11,149	11,149	6,130	6,130	—
Program direction	4,463	4,463	4,370	4,370	4,727
Subtotal, Southeastern Power Administration	15,612	15,612	10,500	10,500	4,727
Use of prior year balances	-4,000	-4,000	-3,000	-3,000	-5,500
Total, Southeastern Power Administration	11,612	11,612	7,500	7,500	-773
Southwestern Power Administration					
Operation and maintenance	2,382	2,382	2,722	2,722	3,625
Purchase power and wheeling	57	57	59	59	—
Program direction	17,919	17,919	16,402	16,402	17,631
Construction	6,752	6,752	6,817	6,817	6,684
Subtotal, Southwestern Power Administration	27,110	27,110	26,000	26,000	27,940
Use of prior year balances	-1,290	-1,290	—	—	—
Total, Southwestern Power Administration	25,820	25,820	26,000	26,000	27,940
Western Area Power Administration					
Construction and rehabilitation	24,243	24,243	20,802	20,802	26,802
Operation and maintenance	39,246	39,246	36,469	36,469	35,096
Purchase power and wheeling	54,886	54,886	53,886	53,886	—
Program direction	106,157	106,157	107,383	107,383	104,537
Utah mitigation and conservation	5,592	5,592	5,036	5,036	5,036
Subtotal, Western Area Power Administration	230,124	230,124	223,576	223,576	171,471
Use of prior year balances	-41,081	-41,081	-20,576	-20,576	—
Transfer of current authority from DOI	2,674	2,674	—	—	—
Total, Western Area Power Administration	191,717	191,717	203,000	203,000	171,471
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance	970	970	1,010	1,010	1,309
Total, Power Marketing Administrations	243,619	243,619	237,510	237,510	199,947

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Federal Energy Regulatory Commission					
Federal energy regulatory commission	162,141	162,141	167,500	167,500	179,900
FERC revenues	-162,141	-162,141	-167,500	-167,500	-179,900
Total, Federal Energy Regulatory Commission	—	—	—	—	—
Nuclear Waste Disposal					
Nuclear waste disposal fund					
Repository program	93,520	93,520	112,000	112,000	186,397
Program direction	62,480	62,480	53,000	53,000	71,603
Total, Nuclear waste disposal fund	156,000	156,000	165,000	165,000	258,000
Transfer from defense nuclear waste disposal	—	—	—	—	39,000
Civilian research and development	—	—	4,000	4,000	—
Total, Nuclear Waste Disposal	156,000	156,000	169,000	169,000	297,000
Geothermal Resources Development Fund					
Use of prior balances	—	—	—	—	-821

Account Title	FY 1998 Current Approp.	FY 1998 Comparable Approp.	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Request to Congress
Fossil Energy Research and Development					
Coal					
Advanced clean fuels research					
Coal preparation	4,993	4,993	5,097	5,097	4,000
Direct liquefaction	5,704	5,704	3,150	3,150	1,641
Indirect liquefaction	4,125	4,125	5,500	5,500	6,659
Advanced research and environmental technology	737	737	1,781	1,781	2,200
Total, Advanced clean fuels research	15,559	15,559	15,528	15,528	14,500
Advanced clean/efficient power systems					
Advanced pulverized coal-fired powerplant	15,689	15,689	15,000	15,000	3,000
Indirect fired cycle	4,833	4,833	6,500	6,500	7,010
High-efficiency integrated gasified combined cycle	21,885	21,885	32,388	32,388	38,661
High-efficiency pressurized fluidized bed	17,540	17,540	14,638	14,638	12,202
Advanced research and environmental technology	12,473	12,473	19,150	19,150	23,864
Total, Advanced clean/efficient power systems . . .	72,420	72,420	87,676	87,676	84,737
Advanced research and technology development					
Coal utilization science	3,000	3,000	4,330	4,330	6,250
Materials & components	5,088	5,088	6,225	6,225	7,000
Technology crosscut	5,477	5,477	5,577	5,577	5,945
University/national labs coal research	2,839	2,839	2,907	2,907	3,000
HBCUs, education and training	908	908	900	900	1,000
Total, Advanced research and technology development	17,312	17,312	19,939	19,939	23,195
Total, Coal	105,291	105,291	123,143	123,143	122,432
Petroleum					
Oil technology					
Exploration and production supporting research	30,141	30,141	30,796	30,796	31,546
Recovery field demonstrations	5,911	5,911	7,800	7,800	7,800
Effective environmental protection	6,224	6,224	10,020	10,020	10,820
Emerging processing technology applications	5,432	5,432	—	—	—
Total, Petroleum	47,708	47,708	48,616	48,616	50,166

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Gas					
Natural gas research					
Exploration and production	13,566	13,566	13,432	13,432	14,932
Delivery and storage	967	967	1,000	1,000	1,000
Advanced turbine systems	43,875	43,875	44,500	44,500	41,808
Emerging processing technology applications	7,716	7,716	9,058	9,058	7,308
Effective environmental protection	3,181	3,181	3,017	3,017	2,617
Total, Natural gas research	69,305	69,305	71,007	71,007	67,665
Fuel cells					
Advanced research	1,179	1,179	1,200	1,200	1,200
Fuel cells systems	37,977	37,977	41,000	41,000	36,449
Multilayer ceramic technology	—	—	2,000	2,000	—
Total, Fuel cells	39,156	39,156	44,200	44,200	37,649
Total, Gas	108,461	108,461	115,207	115,207	105,314
Program direction and management support					
Headquarters program direction	14,659	14,659	15,049	15,049	16,016
ETC program direction	52,171	52,171	54,432	54,432	56,063
Total, Program direction and management support	66,830	66,830	69,481	69,481	72,079
Plant and capital equipment					
GP-F-100 General plant projects	2,532	2,532	2,600	2,600	2,000
Fossil energy environmental restoration	12,935	12,935	11,000	11,000	10,000
Cooperative research and development	5,686	5,686	6,836	6,836	5,836
Fuels conversion, natural gas and electricity	2,173	2,173	2,173	2,173	2,173
Advanced metallurgical processes—materials partnerships	4,965	4,965	5,000	5,000	5,000
Subtotal, Fossil Energy Research and Development ..	356,581	356,581	384,056	384,056	375,000
Use of prior year balances	-64	-64	—	—	-11,000
Total, Fossil Energy Research and Development ..	356,517	356,517	384,056	384,056	364,000
Alternative Fuels Production					
Interest from the great plains project trust	-1,500	-1,500	-1,300	-1,300	-1,000

Account Title	FY 1998 Current Approp.	FY 1998 Comparable Approp.	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Request to Congress
Naval Petroleum & Oil Shale Reserves					
Naval petroleum reserves					
Reserves 1 and 2 (California)	78,770	78,770	3,594	3,594	6,900
Reserve 3 (Wyoming)	8,500	8,500	10,180	10,180	8,340
Program direction	21,650	21,650	6,876	6,876	6,000
Total, Naval petroleum reserves	108,920	108,920	20,650	20,650	21,240
Naval oil shale reserves	1,200	1,200	—	—	—
Subtotal, Naval petroleum & oil shale reserves	110,120	110,120	20,650	20,650	21,240
Use of prior year balances	-3,120	-3,120	-6,650	-6,650	-21,240
Total, Naval Petroleum & Oil Shale Reserves	107,000	107,000	14,000	14,000	—
Elk Hills School Lands Fund					
California teachers' pension fund payment	—	—	36,000	36,000	36,000
Energy Conservation					
Energy Conservation R&D					
Transportation sector					
Vehicle technology R&D	—	119,062	—	125,936	168,080
Fuels utilization R&D	—	17,024	—	17,785	23,500
Technology deployment	11,566	12,416	12,110	12,950	17,700
Advanced automotive technologies	111,281	—	114,141	—	—
Advanced heavy vehicle technologies	25,145	—	30,350	—	—
Materials technologies	34,380	33,870	37,545	37,475	33,000
Management and planning	7,600	7,600	7,925	7,925	9,820
Total, Transportation sector	189,972	189,972	202,071	202,071	252,100
Industry sector					
Industries of the future (specific)	52,156	52,156	57,456	57,456	74,000
Industries of the future (crosscutting)	48,103	74,055	71,225	100,052	87,600
Technology access	25,952	—	28,827	—	—
Management and planning	7,700	7,700	8,351	8,351	9,400
Total, Industry sector	133,911	133,911	165,859	165,859	171,000
Federal energy management program					
Federal energy management program activities	18,000	18,000	21,718	21,718	28,968
Program direction	1,800	1,800	2,100	2,100	2,900
Total, Federal energy management program	19,800	19,800	23,818	23,818	31,868

U.S. Department of Energy
 FY 2000 Statistical Table by Appropriation
 (dollars in thousands — OMB Scoring)

Account Title	FY 1998 Current Approp.	FY 1998 Comparable Approp.	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Request to Congress
Building technology, state and community sector—non-grants					
Building research and standards	—	45,007	—	61,525	88,163
Building technology assistance (non-grants) ...	—	19,782	—	21,525	41,400
Building systems design	22,605	—	23,925	—	—
Building equipment and materials	26,444	—	42,484	—	—
Codes and standards	14,168	—	15,075	—	—
State and local partnership programs					
Municipal energy management	1,572	—	1,566	—	—
Management and planning	12,818	12,818	13,171	13,171	15,318
Total, Building technology, state & community sector—non-grants	77,607	77,607	96,221	96,221	144,881
Policy and management	28,925	28,925	37,732	37,732	46,666
Total, Energy Conservation R&D	450,215	450,215	525,701	525,701	646,515
Building technology, state and community sector—grants					
State and local partnership programs					
Weatherization assistance program	124,845	124,845	133,000	133,000	154,000
State energy program	30,250	30,250	33,000	33,000	37,000
Total, Building technology, state & community sector—grants	155,095	155,095	166,000	166,000	191,000
Subtotal, Energy Conservation	605,310	605,310	691,701	691,701	837,515
Use of nonappropriated escrow funds—PODRA—in SLAP	-20,611	-20,611	-64,000	-64,000	—
Use of prior year balances	-345	-345	—	—	—
Total, Energy Conservation	584,354	584,354	627,701	627,701	837,515
Economic Regulation					
Office of hearings and appeals	2,725	2,725	1,801	1,801	2,000
Strategic Petroleum Reserve					
SPR — Facilities development					
Storage facilities development	191,500	191,500	145,120	145,120	144,000
Management	16,000	16,000	15,000	15,000	15,000
Total, SPR — Facilities development	207,500	207,500	160,120	160,120	159,000
SPR petroleum account					
Strategic petroleum acquisition & transport	—	—	—	—	5,000
Total, Strategic Petroleum Reserve	207,500	207,500	160,120	160,120	164,000

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Energy Information Administration					
National energy information system	66,800	66,800	70,500	70,500	72,644
Clean Coal Technology					
Advance appropriation	—	—	—	—	10,000
Appropriation	-101,000	-101,000	-40,000	-40,000	-256,000
Total, Clean Coal Technology	-101,000	-101,000	-40,000	-40,000	-246,000
Uranium Enrichment D&D Fund Discretionary Payments					
Transfer payment from Defense ER&WM	-388,000	-388,000	-398,088	-398,088	-420,000
Fees and Recoveries, Federal Energy Regulatory Commission					
Fees & recoveries in excess of annual appropriations	-10,159	-10,159	-29,446	-29,446	-28,342
Colorado River Basin Power Marketing Fund					
Power marketing — Colorado river basin					
Spending authority from offsetting collections					
Equipment, contracts and other related expenses	99,260	99,260	74,183	74,183	84,293
Program direction	25,526	25,526	26,478	26,478	29,298
Total, Spending authority from offsetting collections	124,786	124,786	100,661	100,661	113,591
Offsetting collections	-140,884	-140,884	-116,759	-116,759	-134,591
Total, Colorado River Basin	-16,098	-16,098	-16,098	-16,098	-21,000